

BOARD OF ALDERMEN MEETING
Kearney City Hall 100 East Washington
6:30 p.m., Monday, June 20, 2016

PLANNED AGENDA

1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE

2. CONSENT AGENDA

- C-1 Approval of Amino Contract Addendum—Add the Concrete Toe Wall, \$3,400 to Glenside Road Repair
- C-2 Approval of 2 Basketball Goals for Rotary Court in Lion's Park, \$3,176

3. MAYOR'S REMARKS

A.

4. ADMINISTRATOR'S REPORT

- A. Museum Bid Set for July 5th/Kearney Police Station Bid July 14th

5. PUBLIC REQUESTS & PETITIONS

- A. Craig Porter, Dovecott 2nd Plat, 35 Lot Single Family Subdivision, Consider Ordinance
- B. Lee Meyer and Jenny Hayes, Kearney Enrichment Council, Report on Downtown Revitalization Committee for Main Street Program: Kearney Promenade & Creek Walk Plan

6. PUBLIC HEARINGS

7. OLD BUSINESS

A.

8. NEW BUSINESS

- A. Consider Revised Resolution Releasing former developer Don Laffey and Family as Individuals, from obligations of Hills of Westwood development agreement
- B. Consider \$25,000 Budget Increase for 17 Refurbished 800 Mhz Car Radios for Police
- C. Consider Resolution Adopting a Policy on Breastfeeding in City Hall, Police Station and other Public Spaces
- D. Consider Ordinance Authorizing Contract with Amino Brothers to Construct Southview Sidewalk and Trail, not to exceed \$124,585.05
- E. Resolution Approving Street Repairs List, Auth Contracts with Low Bids: Superior Bowen for Asphalt Repairs, Mill and Overlay projects totaling \$405,720.36, Metro Asphalt for Concrete Repairs totaling \$33,925.50, and with Pavement Management for Slurry Seal projects totaling \$76,918.14

9. ALDERMEN DISCUSSION

10. ADJOURNMENT

ENCLOSURES

Agenda w/Meeting Notes

2A. Minutes, Board of Aldermen, Jun 6th
Planning and Zoning Commission Jun 13th
Park Board Minutes, May 17th

2B. Bills

CONSENT AGENDA ITEMS

C-1 Amino Contract Addendum—Add the Concrete Toe Wall, \$3,400 to Glenside Road Repair
C-2 Eric Marshall Memo and Bid Tab 2 Basketball Goals for Rotary Court in Lion's Park, \$3,176

4A. No Enclosure

5A Proposed Ordinance Approving Dovecott 2nd Plat, 35 Lots with Staff Report
5B Downtown Revitalization Group Project Champions and Kearney Promenade & Creek Walk Plan

8A. Release Laffey Family from Westwood Development Agreement, Proposed Resolution
8B \$25,000 Budget Increase for 17 Refurbished 800 Mhz Car Radios for Police
8C Proposed Resolution Adopting a Policy on Breastfeeding in City Hall, Police Station
8D Proposed Ordinance Approving Contract with Amino Brothers to Construct Southview Sidewalk
8E Resolution Approving Street Repair project, Bid Tab for Street Repairs

MISCELLANEOUS CORRESPONDENCE

1. YMCA Marketing Study for Aquatics Center (Authorized by Shoppes CID Board)
2. Tom Carey Notes on Jesse James Outlaw Airshow, Aug 19th,20th and 21st

REPORTS

1. Calendar, June/July
2. Kearney Police Report, May 30, 2016 to Jun 12, 2016
3. Budget Reports and Financial Statements, May

Next Meeting: The next regular Board meeting will be **Tuesday, July 5th, 6:30 p.m.**, at Kearney City Hall, 100 East Washington Street, **due to the Independence Holiday**

2 CONSENT AGENDA The Consent Agenda permits several items to be reviewed and approved by one motion in order to expedite the meeting. The following items are being submitted for Board approval:

- 2A. Board Meeting Minutes, June 6th
- 2B. Bills Presented for Payment

CONSENT AGENDA ITEMS SUBMITTED FOR APPROVAL

C-1 Amino Contract Addendum—Add the Concrete Toe Wall, \$3,400 to Glenside Road Repair Enclosed in C-1 is the invoice for the Glenside Road repairs—we authorized the toe wall to be added in the field, but realized we hadn't received Board approval—the toe wall is poured deep below the flow line of the pipe to better resist washouts—it was not included in the May 16th Board approval of \$14,500—the additional work is \$3,400, increasing the total project to \$17,900. (SEMA is funding \$10,875 of this amount.) The balance will be charged to Street Maintenance budget.

Approval is recommended.

C-2 Approval of 2 Basketball Goals for Rotary Court in Lion's Park, \$3,176 Enclosed in C-2 is a memo from Eric Marshall recommending approval of the low bid for two basketball goals for Rotary Court in Lion's Park. \$3,176 from Hoops, Inc. Approval is recommended.

MAYOR'S REPORT

4A Museum Bid Opening July 5th, Police Station Bid July 14th

Hopefully, we will have bid recommendations for the July 20th Meeting with the Museum Bid opening scheduled for July 5th and the Police Station Bid for July 14th—we have asked the evidence room be included as an alternate—the current estimate is high due to some drying equipment we think—we will continue to work with the architect.

The Museum plans prepared by Don Miller do not address some potential structural issues that won't be fully know until work commences—in other words, change orders should be expected.

5A. Craig Porter, Dovecott 2nd Plat, 35 Lot Single Family Subdivision, Consider Ordinance Enclosed in 5A is the 35 Lot Final Plat of Dovecott, 2nd Phase, as was unanimously recommended for approval by the Planning and Zoning Commission on June 13th subject to certain conditions identified in the staff report..

Also enclosed is the staff report and a proposed ordinance approving the plat.

It is recommended the Board consider the proposed ordinance approving the plat as recommended.

5B Lee Meyer and Jenny Hayes, Kearney Enrichment Council, Report on Downtown Revitalization Committee for Main Street Program: Kearney Promenade & Creek Walk Plan The Downtown Revitalization Committee will report on a proposal to create a Kearney Promenade and Creek Walk plan to encourage downtown living and to promote downtown.

This will be a brief presentation of 15 minutes with 15 minutes of discussion—Lee Meyer and Jenny Hayes believe the plan is worthy of a workshop type meeting that could be scheduled for a Saturday morning.

The Downtown Revitalization Committee is one of 4 committees of the Main Street Program the City has cooperatively funded.

8A. Revised Release Laffey Brothers Farms, Inc. from Westwood Development Agreement, Proposed Resolution Enclosed is a **revised** proposed resolution releasing Laffey Brothers Farms, Inc. from the Hills of Westwood Development Agreement (Res 24-2001, also enclosed).

Don Laffey further requests a release naming himself and family as individuals. The City Attorney has re-drafted the release to include the Laffey family as individuals, as requested.

This release is limited to the Hills of Westwood Development agreement—approval is again recommended.

8B. Consider \$25,000 Budget Increase for 17 Refurbished 800 Mhz Car Radios for Police Enclosed is a memo from Chief Carey recommending the purchase of 17 refurbished Motorola XTL2500 – 800 MHz car radios (15 for the cars and two for use as base radios at the Police Station (upstairs and down). The Budget includes brand new handheld 800 MHz radios for the officers. The in car radios would be a back up communication device—at a fraction of the cost for new radios.

The 800 MHz radios are needed for communication with the Clay County Sheriffs Department, who dispatches for the City. Clay County Sheriffs Department now operates on the 800 MHz and has been encouraging the City to move away from the VHF radio band.

Chief Carey explains that the refurbished radios are coming from large departments that are upgrading to equipment with encryption capabilities—something we do not foresee the need.

It is recommended the Board authorize a \$25,000 budget increase from last year's General Funds surplus, which exceeds \$144,000, and further accept the low bid proposal from Sunny Communications of Lakewood Colorado for \$15,504. The balance of the \$25,000 is for incidental installation costs, and for the MARRS radio fees of \$3,060—an annual recurring fee that must be paid to utilize the 800 MHz Radio system.

8C Consider Resolution Adopting a Policy on Breastfeeding in City Hall, Police Station and other Public Spaces Enclosed in 8C is a proposed resolution adopting a policy for breastfeeding in City Hall and the Police Station. The City has been asked to join with Clay County Health Department in recognizing the many health benefits that derived from breastfeeding, and to help encourage our local businesses, schools and churches to support breastfeeding by adopting policies that protect a mother's right to breastfeed in public.

8D Consider Ordinance Authorizing Contract with Amino Brothers to Construct Southview Sidewalk and Trail, not to exceed \$124,585.05 Enclosed is a proposed ordinance authorizing a contract to Amino Brothers, the lowest, qualified bid on the Southview Sidewalk and Trail project.

Four bids were received. The low bid, Reece Contracting, had not submitted the MoDOT pre-qualification questionnaire, therefore our engineer, Trekk Design Group recommends acceptance of the Amino Brothers bid. The Bid amount of \$124,585.05 is almost exactly the Engineer's Estimate of \$124,460, so with MoDOT Safe Routes to Schools grant funding, budgeting is in place to proceed with this project.

Approval of the contract by Ordinance is recommended, as required by MoDOT.

June 6, 2016

The Board of Aldermen, City of Kearney, Missouri, met in regular session at Kearney City Hall, 100 East Washington, June 6, 2016 at 6:30 P.M. with Board President Gerri Spencer presiding. Members present were Dan Holt and Marie Steiner. Mayor Dane attended by phone and Eric Shumate attended by phone video. Staff members present were Jim Eldridge, David Pavlich, Eric Marshall, Jay Bettis and Shirley Zimmerman.

Board President Spencer opened the meeting with the Pledge of the Allegiance.

CONSENT AGENDA The following items were submitted for the Board of Aldermen to approve:

- Minutes for the May 16, 2016 meeting
- Bills presented for payment
- **Resolution No. 15-2016** Contract with Fun Services for Rides for July 3rd Celebration
- **Resolution No. 16-2016** Contract with Fun Services for Rides for Kid Fest on October 8th
- Approval of Pay Estimate #8, Amino Bros \$371,332.81, 73% Contract Completion Watson Drive
- Replace gear box on Directional Control Valve in UV Building, Sewer Plant, MidAmerica Pump, \$2,659.42
- Replace DeZurik Air Operated Butterfly Valve at Sewer Plant, Mid America Pump \$2,279.20
- **Resolution No 17-2016** Authorizing MoDOT Agreement on Noise Ordinance Signs on State ROW
- Bookshelf Replacement in Conference Room, \$1,689.96, Nebraska Furniture Mart

Alderman Steiner said she had questions about C-2. She said she wanted clarification on the item under rental cover. She said it appears that there are 14 workers. Eric Marshall, Park Director said they provide a worker for each ride and then have two workers who float wherever needed.

Alderman Steiner said there was a line item saying additional delivery for quantity of 5. Eric Marshall said that there is an additional charge for the five mechanical rides and then there is a charge of \$100 for the rest of the delivery, making a total of \$375.

A motion was made by Alderman Holt and seconded by Alderman Steiner to approve the Consent Agenda as presented. The motion carried unanimously.

ADMINISTRATOR'S REPORT

GREG KENDALL REPORT ON SEWER PLANT AIR DIFFUSERS REPAIRS

Greg Kendall showed a picture of the PVC pipe that broke in the sludge tank and allowed sludge inside the diffuser. He said we thought it broke due to needing a bracket to hold the pipe in place. He said when they started to work on it they also discovered that the

GREG KENDALL REPORT ON SEWER PLANT AIR DIFFUSERS REPAIRS

pipe was put under stress to get it installed. It hadn't been properly aligned up.

Mr. Kendall said this is outside the warranty. He said the contractor has agreed to pay a portion of the repairs. They will pay for repair of the pipes.

Alderman Spencer asked if we would be adding support brackets when we make the repairs. Mr. Kendall said yes they will put in support brackets.

Alderman Holt asked if we wouldn't be better using stainless steel than PVC pipe. Jay Bettis, Director of Utilities/Streets said that PVC pipe failed because the bottom T had not been lined up property. He said with the correct alignment it should solve the problem.

Alderman Steiner said it was mentioned that we would need to budget money for future repairs and she wondered what that amount would be. Mr. Bettis said we will know when we get all this work completed. He said we will have a figure to use in future budget years.

FEMA GRANT, \$3,832.92 FOR RAISING LIFT STATION PANELS, TOTALING \$24,403.76 IN FEDERAL AID

Staff said we believe FEMA did their very best in helping the City obtain the maximum allowable aid for damages sustained from last year's floods. This final payment is toward the cost of replacing the lift station panels support poles.

With this payment, we have received a total of \$24,403.76 as contributions to \$32,538.34 in permitted project costs. We appreciate the support received from our Clay County government and State government in preparing and securing public disaster relief funding.

PUBLIC REQUESTS & PETITIONS

BILL SHULL, 1805 PADDOCK DRIVE, REQUEST PERMISSION TO CONDUCT JULY 2ND FIREWORKS IN BEVERLY PARK SUBDIVISION

Bill Shull, 1805 Paddock Drive, said he was seeking permission from the Board of Aldermen to conduct a Class C Fireworks Display in Beverly Park Subdivision, July 2nd. He maintains a pyrotechnics license permitting him to handle commercial fireworks.

Mr. Shull said they moved the date this year so it doesn't compete with the City display. He said they will have homemade ice cream and brownies.

Alderman Holt said Mr. Shull does a fantastic job every year with this show.

BILL SHULL, 1805 PADDOCK DRIVE, REQUEST PERMISSION TO CONDUCT JULY 2ND FIREWORKS IN BEVERLY PARK SUBDIVISION

A motion was made by Alderman Holt and seconded by Alderman Steiner to approve the application for Bill Shull, 1805 Paddock Drive, to conduct a Class C Fireworks Display in Beverly Park subdivision, July 2nd. The motion carried unanimously.

ROTARY CLUB, PROPOSAL FOR BASKETBALL COURT IN LION'S PARK

Eric Marshall, Park Director, said the Rotary Club came to the Park Board meeting in May for approval of the court and location. They are going to relocate the court to the Southwest corner of the Park. They will build a half court to begin with and maybe add on in the future. They will have two or three goals.

Alderman Spencer asked why they moved it from the original spot. Mr. Marshall said Lee Meyers and Jenny Hayes came to the Park Board with an overview of the downtown project. They were planning for a splash play area where the original court was to go. After that was approved by the Park Board the Rotary Club decided to locate the court at the new location.

A motion was made by Alderman Steiner and seconded by Alderman Shumate to approve the basketball court to be located at the Southwest corner of Lion's Park. The motion carried by a three to zero vote with Alderman Holt abstaining.

MELISSA KING, CRK, LLC DBA CELLAR & LOFT, 103 S JEFFERSON, STE A, LIQUOR LICENSE Staff reported that the Corby King family has acquired the Cellar and Loft brand and intends to reopen in the Old Church Plaza.

Staff presented an application from Melissa King to be the managing officer of Cellar & Loft. She has met all the requirements to be managing officer.

A motion was made by Alderman Steiner and seconded by Alderman Holt to approve the liquor license application and appointment of Melissa King as managing officer for Cellar & Loft at 103 S. Jefferson. The motion carried unanimously.

JENNY HAYES, KEARNEY ENRICHMENT COUNCIL, JULY 9TH BEER CREEK BLOCK PARTY & K-TOWN BUNKO THROW DOWN FUNDRAISER, REQUEST LIQUOR CONSENT LETTER. Staff reported that the Kearney Enrichment Council is planning a July 9th Beer Creek Block Party and K-Town bunko throw down fundraiser.

They are also celebrating the arrival of Rock-N-Run brewery, which has acquired the J & K Auto Building on Washington Street, who has offered to participate in the fundraiser by selling their craft beer at the event on July 9th.

Jenny Hayes, Kearney Enrichment Council, said she is looking to secure a special event liquor license for that day.

JENNY HAYES, KEARNEY ENRICHMENT COUNCIL, JULY 9TH BEER CREEK BLOCK PARTY & K-TOWN BUNKO THROW DOWN FUNDRAISER, REQUEST LIQUOR CONSENT LETTER Staff said this is very similar to the letter of consent we provide the Festival Committee each year.

Jenny Hayes said she also wanted to introduce Ann Moberg, who will be doing volunteer work for the Kearney Enrichment Council.

Alderman Spencer asked what the time of the event was. Ms. Hayes said it will be from 5:00 PM to 9:00 or 9:30 PM. She said the bunko will be a fundraiser for the Firehouse.

A motion was made by Alderman Holt and seconded by Alderman Steiner to approve the Letter of Consent for the Kearney Enrichment Council, a 501C3 corporation through its vendor, Rock & Run Brewery, LLC to sell craft beer by the drink on and in the vicinity of 115 West Washington on July 9th for a fund raising event. The motion carried unanimously.

LES CHRISTIAN, OAKWOOD ESTATES Les Christian, 1902 Victory Lane, said the previous owner of Oakwood Estates didn't spend any money on the subdivision and done nothing to help the subdivision grow. He said there is now a new owner, John Juergens.

Mr. Christian said he would like to see the City approve another addition of 14 homes without requiring the turn lanes on 92 Highway to be built. He said he understands the City has to control growth but requiring the lanes could cause this development to not grow again.

Mr. Christian said if he can build these homes first before doing the turn lanes then he will develop the rest of the subdivision. Mr. Christian said the land to the East has been purchased. He said he believes the owner of that property should help pay for the turn lanes because it will be used by that development also.

Mayor Dane said he wanted to thank Mr. Christian for a good common sense speech. He said we do want to help Mr. Juergens but we have to consider three things. He said while we are growing we must always consider safety. He said we tried to work with the first developer and help him and then he did nothing and walked away. He said there are rumors that the current developer could build the fourteen homes and then walk away also.

Mayor Dane said when Mr. Juergens came before the Board of Aldermen they told him they could wait until he sold the first house and then have him do the turn lane. He said the City has to be mindful of how to get at least some of the money.

Board President, Gerri Spencer thanked Mr. Christian for his input and said the Board of Aldermen would take his remarks into consideration.

LES CHRISTIAN, OAKWOOD ESTATES-CONT Mayor Dane said the City will continue to work with Mr. Juergens.

NEW BUSINESS

AGREEMENT WITH LAFFEY BROTHERS FARM HILLS OF WESTWOOD RESOLUTION NO. 18-2016 Staff presented a Resolution releasing Laffey Brothers Farms, Inc. from the Hills of Westwood Development Agreement and read by Title only.

Staff said the 2001 Development Agreement was to establish some obligations for the private developer to make off site public road improvements based on a traffic study completed at the time.

Laffey Brothers Farms, Inc lost the bulk of the land through foreclosure proceedings during the Great Recession. The City had no expectation of continuing obligations from Laffey Brothers, as the 2001 Development Agreement states that successors and assigns (future owners) will be responsible for assuming those public infrastructure improvements.

Chris Shipley and Craig Porter are proposing to purchase a small section of undeveloped Village of Westwood area, and Don Laffey is requiring this release. The release does not affect obligations of Shipley and Porter, but we must respect the fact that new developers cannot be held fully responsible for the obligations on existing developed lots.

Staff will be recommending implementation of traffic impact fee assessments to be collected at building permit issuance rather than timing improvements with phases or number of lots. We have a tentative understanding with Shipley and Porter that the amount is \$2,000 per lot. The City attorney is working on a draft Development Agreement, which will be presented, at a future meeting.

Mayor Dane said Chris Shipley and Craig Porter want to start by developing 34 or 35 lots. They want to begin almost immediately upon getting the release from Laffey Brothers Farms. He said Don Laffey wants to retire and move on in life.

Alderman Shumate asked what this means for us to get these things done. Staff said MoDot took care of the issue at Nation Road and 92 Highway. We do need turn lanes on 162nd Street and into the development on Nation Road.

Staff said we can set aside money in an escrow account. We will be renegotiating with Robertson and Hunt Midwest also to contribute to the road improvement fund.

Mayor Dane said we need to set up a trigger to collect large amounts of money. He said it is much easier to collect as you go instead of thinking it will be there when you need it.

**AGREEMENT WITH LAFFEY BROTHERS FARM HILLS OF WESTWOOD
RESOLUTION NO. 18-2016**

Alderman Shumate asked how many lots will be in the Westwood area. Staff said between 135 and 165. Staff said with a lot assessment of \$2,000 we should be able to cover the lane widening.

Alderman Spencer asked if we thought \$2,000 would be enough.

Alderman Shumate said with only 14 lots in Oakwood that wouldn't collect enough to do turn lanes out there.

A motion was made by Alderman Holt and seconded by Alderman Steiner to approve the Mayor to sign a release for Laffey Brothers Farms, Inc from the Hills of Westwood Development Agreement (Resolution NO. 24-2001. The motion carried unanimously.

APPOINTMENTS TO PLANNING AND ZONING COMMISSION Mayor Dane said he would like to recommend the re-appointment of Kathy Barger and Doyle Riley to the Planning and Zoning Commission.

A motion was made by Alderman Holt and seconded by Alderman Steiner to approve the re-appointment of Kathy Barger and Doyle Riley to the Planning and Zoning Commission. The motion carried unanimously.

ADJOURNMENT There being no further business on the agenda, a motion was made by Alderman Holt and seconded by Alderman Steiner to adjourn. The motion carried unanimously.

The following bills were presented for payment at the June 6, 2016 meeting:

VENDOR NAME	ORG DESC	AMOUNT	CHECK NO	FULL DESC
AFLAC/REMITTANCE	General Fund Balance Acct	\$336.70	4013703	SUPPLEMENTAL INSURANCE
DELTA DENTAL OF MO	General Fund Balance Acct	\$1,407.08	4013727	DENTAL INSURANCE-JUNE
VISION SERVICE PLAN	General Fund Balance Acct	\$302.88	4013809	EYE INS-JUNE
HUMANA INSURANCE CO	General Fund Balance Acct	\$16,769.93	4013742	HEALTH & LIFE -JUNE
MISSOURI LAGERS	General Fund Balance Acct	\$9,133.40	4013756	MAY CONTRIBUTION
VOYA FINANCIAL ADVIS	General Fund Balance Acct	\$1,458.00	4013810	DEFERRED COMP VF-3137
MO DEPT OF REVENUE-C	General Fund Balance Acct	\$327.75	4013761	CVC FEES
MO DEPT OF PUBLIC	General Fund Balance Acct	\$46.00	4013760	POST FEES
SYNERGY SERVICES INC	General Fund Balance Acct	\$184.00	4013794	DV FEES
AMEREN UE	City Hall Expenses	\$276.87	1164	CITY HALL ELECT
DANE, BILLY R	City Hall Expenses	\$175.00	4013724	MAYOR'S PHONE ALLOWANCE
FAIRPOINT COMMUNICAT	City Hall Expenses	\$559.06	4013730	CH, ST, PD PHONES & INTERNET
TIME WARNER	City Hall Expenses	\$79.99	4013798	INTERNET SERVICE 6/4-7/3
NPG NEWSPAPERS INC	City Hall Expenses	\$408.00	4013768	6 MONTH FINANCIAL REPORT
CINTAS CORP	City Hall Expenses	\$25.00	4013719	CITY HALL RUG RENTALS
ROYAL PAPER	City Hall Expenses	\$84.12	4013785	FRESHNER, T-PAPER, SOAP, TWLS
K.C. METRO LAWN	City Hall Expenses	\$89.00	4013744	MOWING MAY 2,4,5,6
K.C. METRO LAWN	City Hall Expenses	\$89.00	4013744	MOWING MAY 9,12,13
K.C. METRO LAWN	City Hall Expenses	\$89.00	4013744	MOWING MAY 17, 18, 20
K.C. METRO LAWN	City Hall Expenses	\$89.00	4013744	MOWING MAY 17,23,24,26
GRAFF TECHNOLOGY	City Hall Expenses	\$550.00	4013735	ASSIST GOOGLE MAIL TRANSFER

SOL					
VISA	City Hall Expenses	\$10.99	4013807	1 CHROME BOOK COVER	
VISA	City Hall Expenses	\$9.79	4013807	WIRELESS MOUSE	
VISA	City Hall Expenses	\$1,076.00	4013807	4 CHROME BOOKS ALDERMAN	
VISA	City Hall Expenses	\$126.91	4013807	CHROME BOOK ACCESSORIES	
TYLER MUNIS	City Hall Expenses	\$2,262.25	4013799	MUNIS ACCTING QTRLY PYMT	
DAVIS, ANNETTE	City Hall Expenses	\$415.38	4013725	REIMB:GFOA CONF MILEAGE & HOTEL	
MO MUNICIPAL LEAGUE	City Hall Expenses	\$10.00	4013763	2016 FLSA WEBINAR DC MUSEUM CONF/REIMB-DISPLAY	
SPENCER, GERRI	City Hall Expenses	\$1,183.40	4013790	ITEMS	
K.C. METRO LAWN	City Hall Expenses	\$335.00	4013744	MOWING MAY 2,4,5,6	
K.C. METRO LAWN	City Hall Expenses	\$335.00	4013744	MOWING MAY 9,12,13	
K.C. METRO LAWN	City Hall Expenses	\$335.00	4013744	MOWING MAY 17, 18, 20	
K.C. METRO LAWN	City Hall Expenses	\$335.00	4013744	MOWING MAY 17,23,24,26	
ORSCHELN	City Hall Expenses	\$87.98	4013770	CHEMICAL FOR CEMETARY & PARKS	
MODOR REVENUE-SLSTX	City Hall Expenses	\$35.00	4013764	APR SALES TAX REPORT	
PERSONAL TOUCH	City Hall Expenses	\$8.25	4013772	NAME PLATE-BO	
COSENTINO'S PRICE	City Hall Expenses	\$13.98	4013722	2 CANS COFFEE	
COSENTINO'S PRICE	City Hall Expenses	\$17.94	4013721	6 CASES WATER	
SHRED-IT	City Hall Expenses	\$17.69	4013787	DOCUMENT SHRED @ CITY HALL	
METRO SPORTSWEAR	City Hall Expenses	\$285.00	4013755	12 WOMENS SHIRTS	
TAKECAREOFMYWEBSITE	City Hall Expenses	\$300.00	4013796	JUN WEB SITE HOSTING	
RANES, SARAH	Court & Legal Expenses	\$222.24	4013777	REIMB:MACA CONF EXPENSES	
TAN-TAR-A RESORT	Court & Legal Expenses	\$427.88	4013797	MACA CONF HOTEL ROOM-S RANES	
DORSEY	Court & Legal Expenses	\$575.00	4013728	1 COURT 3/28	
DORSEY	Court & Legal Expenses	\$1,150.00	4013728	2 COURT 2/22, 3/8	
DORSEY	Court & Legal Expenses	\$575.00	4013728	1 COURT 5/10	
NPG NEWSPAPERS INC	Community Development Dir Exp	\$228.00	4013768	SOUTHVIEW SIDEWALK NOTICE	
NPG NEWSPAPERS INC	Community Development Dir Exp	\$125.50	4013768	2016 ROAD REPR NOTICE	
UNISOURCE LEASING	Community Development Dir Exp	\$211.00	4013800	COMM DEV & PD COPIER	
VISA	Community Development Dir Exp	\$19.00	4013807	AICP CLASS-PAVLICH	
CINTAS CORP	Community Development Dir Exp	\$3.76	4013719	UNIFORM RENTALS	
CINTAS CORP	Community Development Dir Exp	\$3.76	4013719	WTR RUGS & UNIFORM RENTALS	
CINTAS CORP	Community Development Dir Exp	\$3.76	4013719	UNIFORM RENTALS	
AMEREN UE	Firehouse Center	\$123.09	1174	OLD FIRE HOUSE	
K.C. METRO LAWN	Firehouse Center	\$23.00	4013744	MOWING MAY 17, 18, 20	
AMEREN UE	Kearney Historic Museum Expns	\$15.32	1173	MUSEUM	
AMEREN UE	Kearney Historic Museum Expns	\$10.24	1175	MUSEUM BLDG 2	
K.C. METRO LAWN	Kearney Historic Museum Expns	\$23.00	4013744	MOWING MAY 2,4,5,6	
K.C. METRO LAWN	Kearney Historic Museum Expns	\$23.00	4013744	MOWING MAY 9,12,13	
K.C. METRO LAWN	Kearney Historic Museum Expns	\$23.00	4013744	MOWING MAY 17,23,24,26	
SPENCER, GERRI	Kearney Historic Museum Expns	\$150.14	4013790	DC MUSEUM CONF/REIMB-DISPLAY ITEMS	
BURKHALTER, DENNIS	Police Dept. Expenses	\$480.00	4013715	32 HRS FRNT DESK @ PD	
BURKHALTER, DENNIS	Police Dept. Expenses	\$120.00	4013715	8 HRS FRT DESK @ PD	
PLATTE CLAY ELECTRIC	Police Dept. Expenses	\$704.43	4013773	POLICE STATION	
FAIRPOINT COMMUNICAT	Police Dept. Expenses	\$741.07	4013730	CH, ST, PD PHONES & INTERNET	
ROYAL PAPER	Police Dept. Expenses	\$84.11	4013785	FRESHNER, T-PAPER, SOAP, TWLS	
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	4013744	MOWING MAY 2,4,5,6	
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	4013744	MOWING MAY 9,12,13	
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	4013744	MOWING MAY 17, 18, 20	
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	4013744	MOWING MAY 17,23,24,26	
CAREY, THOMAS R.	Police Dept. Expenses	\$28.81	4013716	REIMB- LED BATTERY	
UNISOURCE LEASING	Police Dept. Expenses	\$211.00	4013800	COMM DEV & PD COPIER	

LASER	Police Dept. Expenses	\$330.00	4013749	6-TINT METERS
STAPLES ADVANTAGE	Police Dept. Expenses	\$112.32	4013792	DVD, CD SLEEVES, TONER
NUTS AND BOLTS	Police Dept. Expenses	\$1.99	4013769	KEY CUT-GUN LOCKER
AMERICAN PRIDE EXPRE	Police Dept. Expenses	\$52.95	4013704	LUBE/OIL KPD983
REJIS COMMISSION	Police Dept. Expenses	\$45.50	4013780	COURT COMP ACCESS
REJIS COMMISSION	Police Dept. Expenses	\$45.50	4013780	REJIS COMPUTER USAGE
ARROWHEAD	Police Dept. Expenses	\$89.76	4013707	NARCOTIC TEST KITS METH
CHILDREN'S MERCY	Police Dept. Expenses	\$404.00	4013718	LAB TEST ROSA/GRANVILLE
STAPLES ADVANTAGE	Police Dept. Expenses	\$45.66	4013792	DVD, CD SLEEVES, TONER
SHRED-IT	Police Dept. Expenses	\$23.95	4013787	DOCUMENT SHRED @ PD
ARMORY	Police Dept. Expenses	\$68.90	4013706	DUTY BELT/MAG CASE KPD980
ARMORY	Police Dept. Expenses	\$70.90	4013706	INNER BELT-TROUSERS KPD980
CAREY, THOMAS R.	Police Dept. Expenses	\$114.98	4013716	REIMB-2 RAM MOUNTS
REPUBLIC SERVICES	Solid Waste Expenses	\$432.60	4013781	2995 TRASH CUST, 3 ROLL OFFS
AVENUE OF LIFE	Solid Waste Expenses	\$355.00	4013709	PICK UP 71 MATTRESS
REPUBLIC SERVICES	Solid Waste Expenses	\$34,632.70	4013781	2995 TRASH CUST, 3 ROLL OFFS
DELTA DENTAL OF MO	Park Fund Balance Acct	\$154.52	4013727	DENTAL INSURANCE-JUNE
VISION SERVICE PLAN	Park Fund Balance Acct	\$33.12	4013809	EYE INS-JUNE
HUMANA INSURANCE CO	Park Fund Balance Acct	\$1,593.61	4013742	HEALTH & LIFE -JUNE
MISSOURI LAGERS	Park Fund Balance Acct	\$750.84	4013756	MAY CONTRIBUTION
VOYA FINANCIAL ADVIS	Park Fund Balance Acct	\$150.00	4013810	DEFERRED COMP VF-3137
PLATTE CLAY ELECTRIC	Park Fund Expenses	\$1,007.86	4013773	PARK, SWR, WTR, ST ELECT
PLATTE CLAY ELECTRIC	Park Fund Expenses	\$441.48	4013773	PARK ELECT
AMEREN UE	Park Fund Expenses	\$10.24	1177	LION'S PARK
NPG NEWSPAPERS INC	Park Fund Expenses	\$22.58	4013768	KIDS FEST AD
PORTERS BLDG. CENTE	Park Fund Expenses	\$31.98	4013774	WOOD TO REPAIR POND DAM
PORTERS BLDG. CENTE	Park Fund Expenses	\$8.99	4013774	TRASH BAGS
PORTERS BLDG. CENTE	Park Fund Expenses	\$71.57	4013774	ELECT TAPE, HEAVY DUTY CORD
PUBLIC WATER DIST#3	Park Fund Expenses	\$76.08	4013776	JJ PARK WATER USAGE
PUBLIC WATER DIST#3	Park Fund Expenses	\$20.75	4013776	IRRIGATION @ JJ PARK
ROYAL PAPER	Park Fund Expenses	\$84.11	4013785	FRESHNER, T-PAPER, SOAP, TWLS
GRAINGER	Park Fund Expenses	\$84.72	4013736	GRAFFITI & PAINT REMOVER
KEARNEY WINSUPPLY	Park Fund Expenses	\$42.52	4013748	LID FOR SUMP PUMP @ MP PRK
K.C. METRO LAWN	Park Fund Expenses	\$930.00	4013744	MOWING MAY 2,4,5,6
K.C. METRO LAWN	Park Fund Expenses	\$930.00	4013744	MOWING MAY 9,12,13
K.C. METRO LAWN	Park Fund Expenses	\$305.00	4013744	MOWING MAY 17, 18, 20
K.C. METRO LAWN	Park Fund Expenses	\$930.00	4013744	MOWING MAY 17,23,24,26
RAWDON, LANNY	Park Fund Expenses	\$532.23	4013778	REIMB: SHRUBS JJ PARK
ORSCHELN	Park Fund Expenses	\$111.76	4013770	TIRES & WHEELS FOR CHALK MACH
ORSCHELN	Park Fund Expenses	\$87.98	4013770	CHEMICAL FOR CEMETARY & PARKS
WASTE MANAGEMENT	Park Fund Expenses	\$60.00	4013812	TOILETS @ MP PARK
WASTE MANAGEMENT	Park Fund Expenses	\$148.00	4013812	LION'S PARK TOILETS
WASTE MANAGEMENT	Park Fund Expenses	\$360.00	4013812	JJ PARK, TRAIL TOILETS
ARKANSAS ELECT	Park Fund Expenses	\$2,273.28	4013705	LIGHTS & BALLASTS@ MP BALL FIELDS
HERITAGE TRACTOR	Park Fund Expenses	\$389.48	4013741	6 BLADES, 2 V-BELTS JD MOWERS
MISSOURI LTAP	Park Fund Expenses	\$80.00	4013757	TRACTOR MOWING SAFETY-5
NEW THEATRE				ATTENDEES
RESTAURA	Park Fund Expenses	\$1,130.00	4013767	BALANCE JULY 13TH SR TRIP
VISA	Park Fund Expenses	\$48.38	4013807	HELIUM FILLER VALVE
CRAZY BEATZ	Park Fund Expenses	\$150.00	4013723	PAINT THE PARK DJ
SMITHVILLE AMERICAN	Park Fund Expenses	\$200.00	4013788	DONATION FOR 2 CONCERT
CINTAS CORP	Park Fund Expenses	\$5.32	4013719	UNIFORM RENTALS
CINTAS CORP	Park Fund Expenses	\$5.32	4013719	WTR RUGS & UNIFORM RENTALS
CINTAS CORP	Park Fund Expenses	\$5.32	4013719	UNIFORM RENTALS
PRAXAIR DISTRIBUTION	Park Special Projects	\$35.39	4013775	CO2 FOR AMPH
ASCAP	Park Special Projects	\$895.40	4013708	ASCAP DUES
FORM-TECH INC.	Park Special Projects	\$718.59	4013732	MOUSEPADS FOR AMPHITHEATER
KEARNEY ROTARY	Park Special Projects	\$500.00	4013746	STAGEHAND MO PITNEY
VISAGE, INC	Park Special Projects	\$387.90	4013808	T-SHIRTS FOR AMP
PORTERS BLDG. CENTE	Park Special Projects	\$45.48	4013774	FENDER WASH, SCREWS
ROYAL PAPER	Park Special Projects	\$134.00	4013785	FRESHNER, T-PAPER, SOAP, TWLS
VISA	Park Special Projects	\$16.00	4013807	EMAIL MARKETING SERVICE

VISA	Park Special Projects	\$89.50	4013807	CAT 6 CABLE FOR AMPH
PAOLA AUDIO SYSTEMS	Park Special Projects	\$125.00	4013771	ETHERNET SWITCH -LIGHT CONSOLE
PAOLA AUDIO SYSTEMS	Park Special Projects	\$191.00	4013771	SPEAKER RECON FOR AMPH
WASTE MANAGEMENT	Park Special Projects	\$106.45	4013812	TOILETS @ AMPH PRORATED
MUSICPIT TOURING	Park Special Projects	\$6,000.00	4013765	MO PITNEY BALANCE
VANDEL, PHIL	Park Special Projects	\$750.00	4013804	OPEN FOR MO-PITNEY
SOUND CHECK ENT	Park Special Projects	\$1,750.00	4013789	LIGHT FOR MO PITNEY 6/18
REESE, BRIAN	Park Special Projects	\$800.00	4013779	SOUND TECH-MO PITNEY
DELTA DENTAL OF MO	Transportation Fund Balance	\$219.92	4013727	DENTAL INSURANCE-JUNE
VISION SERVICE PLAN	Transportation Fund Balance	\$42.30	4013809	EYE INS-JUNE
HUMANA INSURANCE CO	Transportation Fund Balance	\$2,548.86	4013742	HEALTH & LIFE -JUNE
MISSOURI LAGERS	Transportation Fund Balance	\$818.84	4013756	MAY CONTRIBUTION
PLATTE CLAY ELECTRIC	Transportation Expense	\$130.88	4013773	PARK, SWR, WTR, ST ELECT
PLATTE CLAY ELECTRIC	Transportation Expense	\$94.81	4013773	STREET BARN ELECT
AMEREN UE	Transportation Expense	\$976.89	1176	STREET LIGHTS
FAIRPOINT COMMUNICAT	Transportation Expense	\$55.46	4013730	CH, ST, PD PHONES & INTERNET
VISA	Transportation Expense	\$34.54	4013807	KEYBOARD FOR DONNIE'S TABLET
HAMPTON PLUMBING, IN	Transportation Expense	\$821.00	4013739	WTR HTR REPLACEMENT @ ST BARN
ROYAL PAPER	Transportation Expense	\$84.11	4013785	FRESHNER, T-PAPER, SOAP, TWLS
K.C. METRO LAWN	Transportation Expense	\$80.00	4013744	MOWING MAY 2,4,5,6
K.C. METRO LAWN	Transportation Expense	\$135.00	4013744	MOWING MAY 9,12,13
K.C. METRO LAWN	Transportation Expense	\$30.00	4013744	MOWING MAY 17, 18, 20
K.C. METRO LAWN	Transportation Expense	\$135.00	4013744	MOWING MAY 17,23,24,26
ORSCHLHN	Transportation Expense	\$84.52	4013770	2 TIRES, WEED KILLER
PORTERS BLDG. CENTE	Transportation Expense	\$43.98	4013774	LAMP HLDR, BULB, WHT PAINT
ORSCHLHN	Transportation Expense	\$45.58	4013770	2 TIRES, WEED KILLER
ORSCHLHN	Transportation Expense	\$15.98	4013770	2 ANCHOR RINGS
KEARNEY WINSUPPLY	Transportation Expense	\$197.45	4013748	SUPPLIES FOR BLUESKY CURB INLET
K.C. METRO LAWN	Transportation Expense	\$32.00	4013744	MOWING MAY 2,4,5,6
GEIGER READY-MIX	Transportation Expense	\$452.38	4013733	SIDWALK REPAIRS
PORTERS BLDG. CENTE	Transportation Expense	\$48.90	4013774	REBAR FOR SIDEWALK
MISSOURI LTAP	Transportation Expense	\$100.00	4013757	PAVEMENT EVAL & RATING 2
MISSOURI LTAP	Transportation Expense	\$120.00	4013757	ATTENDEES
COSENTINO'S PRICE	Transportation Expense	\$10.96	4013722	TRACTOR MOWING SAFETY-5
LONG VET CLINIC	Transportation Expense	\$90.00	4013750	ATTENDEES
PORTERS BLDG. CENTE	Transportation Expense	\$23.34	4013774	4 CASES WATER
PORTERS BLDG. CENTE	Transportation Expense	\$8.97	4013774	3 ADOPTIONS
PORTERS BLDG. CENTE	Transportation Expense	\$2.79	4013774	SIGN POST
NUTS AND BOLTS	Transportation Expense	\$63.98	4013769	LAMP HLDR, BULB, WHT PAINT
NUTS AND BOLTS	Transportation Expense	\$1.99	4013769	LAMP HLDR, BULB, WHT PAINT
CINTAS CORP	Transportation Expense	\$10.17	4013719	2-TELESOP BYPASS LOPPER
CINTAS CORP	Transportation Expense	\$10.17	4013719	4-WAY TOOL
CINTAS CORP	Transportation Expense	\$10.17	4013719	UNIFORM RENTALS
DELTA DENTAL OF MO	W&S Revenue Balance Acct	\$408.78	4013727	WTR RUGS & UNIFORM RENTALS
VISION SERVICE PLAN	W&S Revenue Balance Acct	\$90.18	4013727	UNIFORM RENTALS
HUMANA INSURANCE CO	W&S Revenue Balance Acct	\$7,043.77	4013742	DENTAL INSURANCE-JUNE
MISSOURI LAGERS	W&S Revenue Balance Acct	\$2,560.92	4013756	EYE INS-JUNE
VOYA FINANCIAL ADVIS	W&S Revenue Balance Acct	\$300.00	4013810	HEALTH & LIFE -JUNE
MISSOURI SALES TAX	W&S Revenue Balance Acct	\$2,323.02	4013815	MAY CONTRIBUTION
MO DNR-DMS RECEIPT &	W&S Revenue Balance Acct	\$2,499.73	4013762	DEFERRED COMP VF-3137
KELLIE BAYER	W & S Revenue Receipts	\$56.00	4013711	SALES TAX PMT-MAY
RON MAIER	W & S Revenue Receipts	\$46.38	4013752	APR-MAY-JUN PRIMACY FEES
FAIRPOINT COMMUNICAT	W & S Admin. Expenses	\$131.13	4013730	OVERPAYMENT 102 E 3RD ST
CENTURYLINK	W & S Admin. Expenses	\$20.96	4013717	OVERPAYMENT @ 408 YOLANDA
RIGHT CHOICE PUBLISH	W & S Admin. Expenses	\$45.00	4013783	WATER PHONE & INTERNET
MARC	W & S Admin. Expenses	\$160.00	4013753	SWR LONG DIST #320074976
MISSOURI LTAP	W & S Admin. Expenses	\$50.00	4013757	500 BUSINESS CARDS-J DAVIS
VISA	W & S Admin. Expenses	\$112.37	4013807	MARC CLASS 6/3 MUNSELL
MISSOURI SMALLFLOWS	W & S Admin. Expenses	\$150.00	4013759	PAVEMENT EVAL & RATING 2
CINTAS CORP	W & S Admin. Expenses	\$21.03	4013719	ATTENDEES
CINTAS CORP	W & S Admin. Expenses	\$21.03	4013719	WTR C & DIST111 LIC-JENNINGS
				MSO CLASS 6/2-MUNSELL
				UNIFORM RENTALS
				WTR RUGS & UNIFORM RENTALS

CINTAS CORP	W & S Admin. Expenses	\$21.03	4013719	UNIFORM RENTALS
US BANCORP	W & S Admin. Expenses	\$8,307.53	4013801	AMI METER SYS 38507161
US BANCORP	W & S Admin. Expenses	\$1,174.11	4013801	AMI METER SYS 38507161
PLATTE CLAY ELECTRIC	Water Plant Expenses	\$1,096.83	4013773	PARK, SWR, WTR, ST ELECT
AMEREN UE	Water Plant Expenses	\$391.09	1165	WELL 1 ELECT
AMEREN UE	Water Plant Expenses	\$319.18	1166	WELL 2 ELECT
AMEREN UE	Water Plant Expenses	\$1,365.07	1167	HIGH SERVICE PUMPS
AMEREN UE	Water Plant Expenses	\$999.64	1168	WATER PLANT ELECT
ADT SECURITY SERVICE	Water Plant Expenses	\$38.95	4013702	WTR PUMPS 201313455
CINTAS CORP	Water Plant Expenses	\$8.15	4013719	WTR RUGS & UNIFORM RENTALS
PORTERS BLDG. CENTE	Water Plant Expenses	\$95.88	4013774	12 GAL MURIATIC ACID, BOLT CUTTERS
ROYAL PAPER	Water Plant Expenses	\$84.12	4013785	FRESHNER, T-PAPER, SOAP, TWLS
K.C. METRO LAWN	Water Plant Expenses	\$142.00	4013744	MOWING MAY 2,4,5,6
K.C. METRO LAWN	Water Plant Expenses	\$204.00	4013744	MOWING MAY 9,12,13
K.C. METRO LAWN	Water Plant Expenses	\$154.00	4013744	MOWING MAY 17, 18, 20
K.C. METRO LAWN	Water Plant Expenses	\$204.00	4013744	MOWING MAY 17,23,24,26
NUTS AND BOLTS	Water Plant Expenses	\$4.78	4013769	HEX BUSHING, NIPPLE
VEOLIA ES INDUSTRIAL	Water Plant Expenses	\$4,623.36	4013805	CLEAN CLARIFIER @ WTR PLT
MISSOURI ONE CALL	Water Plant Expenses	\$336.70	4013758	259 LOCATE REQUEST
KEARNEY WINSUPPLY	Water Plant Expenses	\$22.44	4013748	DIST PARTS
NUTS AND BOLTS	Water Plant Expenses	\$24.99	4013769	CAR PHONE CHARGER
NUTS AND BOLTS	Water Plant Expenses	\$3.99	4013769	SPARK PLUG
KEARNEY LIONS CLUB	Water Plant Expenses	\$80.00	4013745	5 BROOMS
PORTERS BLDG. CENTE	Water Plant Expenses	\$32.99	4013774	12 GAL MURIATIC ACID, BOLT CUTTERS
ORSCHELN	Water Plant Expenses	\$11.69	4013770	DRILL BIT
BRENNTAG MID-SOUTH	Water Plant Expenses	\$1,479.00	4013714	ALUM
HD SUPPLY	Water Plant Expenses	-\$105.72	4013740	RETURN COUPLER 6" WIRE
HD SUPPLY	Water Plant Expenses	\$122.63	4013740	6 IPERL METERS
KEARNEY WINSUPPLY	Water Plant Expenses	\$197.69	4013748	METER SET PARTS
KEARNEY WINSUPPLY	Water Plant Expenses	\$1,087.84	4013748	METER SET PARTS
KEARNEY WINSUPPLY	Water Plant Expenses	\$2,434.71	4013748	METER SET PARTS
KEARNEY WINSUPPLY	Water Plant Expenses	\$845.70	4013748	METER SET PARTS
BLUETARP FINANCIAL	Water Plant Expenses	\$91.39	4013713	BARREL PUMP
PLATTE CLAY ELECTRIC	Sewer Plant Expenses	\$289.51	4013773	PARK, SWR, WTR, ST ELECT
PLATTE CLAY ELECTRIC	Sewer Plant Expenses	\$8,974.20	4013773	SEWER ELECTRIC
ADT SECURITY SERVICE	Sewer Plant Expenses	\$38.95	4013702	SWR PLT 201311328
ACE PIPE CLEANING, I	Sewer Plant Expenses	\$1,034.00	4013701	TV 12" LINE @ GLENSIDE
DECKER CONSTRUCTION	Sewer Plant Expenses	\$4,051.66	4013726	MANHOLE REPR @ WWTP
GEIGER READY-MIX	Sewer Plant Expenses	\$300.50	4013733	CONCRETE FOR MANHOLE @ WWTP
HAMPTON PLUMBING, IN	Sewer Plant Expenses	\$137.40	4013739	FAUCET LEAK SWR PLT REPR
ROYAL PAPER	Sewer Plant Expenses	\$84.12	4013785	FRESHNER, T-PAPER, SOAP, TWLS
K.C. METRO LAWN	Sewer Plant Expenses	\$205.00	4013744	MOWING MAY 2,4,5,6
K.C. METRO LAWN	Sewer Plant Expenses	\$175.00	4013744	MOWING MAY 9,12,13
K.C. METRO LAWN	Sewer Plant Expenses	\$195.00	4013744	MOWING MAY 17, 18, 20
K.C. METRO LAWN	Sewer Plant Expenses	\$145.00	4013744	MOWING MAY 17,23,24,26
NUTS AND BOLTS	Sewer Plant Expenses	\$7.47	4013769	CLN SUPPLY, DUCT TAPE, ROPE, TIES
YATES ELECTRIC CO.	Sewer Plant Expenses	\$336.57	4013814	PWR FOR PWR WASHER@ WWTP
ACE PIPE CLEANING, I	Sewer Plant Expenses	\$1,046.25	4013701	CLEAR BLOCKAGE @ 403 16TH ST
USA BLUE BOOK	Sewer Plant Expenses	\$153.73	4013802	PH PROBE
GRAINGER	Sewer Plant Expenses	\$45.64	4013736	CORDLESS TELEPHONE
UVSUPERSTORE	Sewer Plant Expenses	\$300.68	4013803	SHIPPING FOR 96 LAMPS-111505
YATES ELECTRIC CO.	Sewer Plant Expenses	\$188.00	4013814	WORK ON BLOWER #3 @ WWTP
ROYAL PAPER	Sewer Plant Expenses	\$65.00	4013785	P-TWLS SWR PLT #RPKRT-250
ROYAL PAPER	Sewer Plant Expenses	\$72.00	4013785	PWDLESS GLOVES FOR WWTP
NUTS AND BOLTS	Sewer Plant Expenses	\$43.45	4013769	CLN SUPPLY, DUCT TAPE, ROPE, TIES
HACH CHEMICAL	Sewer Plant Expenses	\$188.58	4013737	TEST CHEMICALS
USA BLUE BOOK	Sewer Plant Expenses	\$118.59	4013802	SAMPLE BOTTLES
RF WASTEWATER	Sewer Plant Expenses	\$7,020.00	4013782	3600LB POLYMER @ SWR PLT
LYNNE SCOTT CONST	Meter Deposit Bal. Acct	\$49.85	4013751	METER REFD 811 E 13TH TERR
J & K AUTO REPAIR	Meter Deposit Bal. Acct	\$62.59	4013743	METER REFD 115 W WASHINGTON
DWELLINGS BY DESIGN	Meter Deposit Bal. Acct	\$44.06	4013729	METER REFD 800 E 13TH TERR
STERVINO, GREG	Meter Deposit Bal. Acct	\$44.71	4013793	METER REFD 813 MARGUERITE ST
CIRRICIONE, LUCAS	Meter Deposit Bal. Acct	\$34.20	4013720	METER REFD 1503 EMERALD CIR

STEVEN BESHEARS	Meter Deposit Bal. Acct	\$27.82	4013712	METER REFD 811 S-BROOK PRKWY
DAMON FISHBACK	Meter Deposit Bal. Acct	\$43.61	4013731	METER REFD 323 TAMERA DR
WILLIAM STAFFORD	Meter Deposit Bal. Acct	\$15.39	4013791	METER REFD 404 E 11TH ST
MATTHEW MEEK	Meter Deposit Bal. Acct	\$13.17	4013754	METER REFD 1804 PATRICIA DR
CAITLIN TADE	Meter Deposit Bal. Acct	\$52.90	4013795	METER REFD 409 SHADOWBROOK DR
GAIL MYERS	Meter Deposit Bal. Acct	\$2.67	4013766	METER REFD 915 MADELYN DR
GREG HAGERBAUMER	Meter Deposit Bal. Acct	\$20.38	4013738	METER REFD 1608 OPAL DR
CHARLES WASHBURN	Meter Deposit Bal. Acct	\$4.02	4013811	METER REFD 1405 ROSE
ARYK SANDRIDGE	Meter Deposit Bal. Acct	\$4.06	4013786	METER REFD 211 E 22ND ST
ROBERTSON CONST LLC	Meter Deposit Bal. Acct	\$62.24	4013784	METER REFD 905 N ASH ST
K.C. METRO LAWN	Highway Constr Expense	\$180.00	4013744	MOWING MAY 2,4,5,6
BARCERS, VIRGIL	Highway Constr Expense	\$635.04	4013710	MAY INSPECT MILES 1512
VIREO	Community Development	\$8,075.00	4013806	COMP PLAN UPDATE INV #9
WSKF	Police Capital Purchases	\$1,040.00	4013813	15% CONTRACT
KEARNEY TRUST CO	Police Capital Purchases	\$5,183.96	4013747	POLICE STATION L/P 2009
KEARNEY TRUST CO	Police Capital Purchases	\$2,340.05	4013747	POLICE STATION L/P 2009
				31.25 HRS COST CERTIFICATION
GILMORE & BELL	Shoppes Tif Expense	\$3,807.50	4013734	REVIEW
GOULD EVANS, P.C.	Shoppes CID Expense	\$825.00	3001012	76% CONTRACT-AQUATICS CNT STUDY
	TOTAL	\$206,109.43		

APPROVED: _____ **ATTEST:** _____
Billy R. Dane, Mayor **Jim Eldridge, City Clerk**

PLANNING AND ZONING COMMISSION

June 13, 2016

The Planning and Zoning Commission, City of Kearney, Missouri, met in regular session at 6:30 P.M., June 13, 2016 at Kearney City Hall with Kathy Barger presiding. Other members present were Dan Holt, Jason Hoyt, Doyle Riley, Chuck Davis and Darren Hiley. Kent Porter was absent. Staff members present were David Pavlich and Shirley Zimmerman.

Kathy Barger opened the meeting with the Pledge of Allegiance.

OATH OF OFFICE Shirley Zimmerman administered the Oath Of Office to Kathy Barger and Doyle Riley.

ELECTION OF OFFICERS

Chairperson A motion was made by Chuck Davis and seconded by Jason Hoyt to re-appoint Kathy Barger as Chairperson. The motion carried unanimously.

Secretary A motion was made by Chuck Davis and seconded by Jason Hoyt to re-appoint Darren Hiley as secretary. The motion carried unanimously.

CONSENT AGENDA

➤ Minutes of the May 9, 2016 meeting

A motion was made by Dan Holt and seconded by Doyle Riley to approve the Consent Agenda as presented. The motion carried unanimously.

NEW BUSINESS

DOVECOTT 2ND PLAT – FINAL PLAT Staff presented an application from Craig Porter, Alantowne Properties, LLC for Dovecott 2nd Plat, Final Plat, proposing to subdivide 15.96 acres into 35 single-family residential lots with associated road right-of-way and easements.

Staff presented a Staff Report dated June 13, 2016. Staff said the proposed final plat layout is consistent with the Dovecott preliminary plat. However, the number of lots in Phase 2 has increased by five lots. The developer will re-design Phase 3 to include five fewer lots. Phase 3 is the last phase in the subdivision.

Staff said there are conditions from the preliminary plat that will continue over into Phase 3, including 30 foot setbacks along Meadowbrook Drive, sidewalks six feet wide along the South side of Meadowbrook Drive and no driveway access onto Meadowbrook Drive for lots that have frontage on side streets.

DOVECOTT 2ND PLAT – FINAL PLAT-CONT The developer has requested that the sidewalk along open space Tract A be installed with one of the adjacent lots, rather than as part of the public improvements.

Kathy Barger asked if Homestead Hills is in the county. Staff said yes it is. There is no sign of them annexing into the City any time in the near future.

Dan Holt asked if Lot 45 was in this Phase. Staff said yes it is.

A motion was made by Darren Hiley and seconded by Doyle Riley to recommend to the Board of Aldermen to approve the application from Craig Porter, Alantowne Properties, LLC for Dovecott 2nd Plat, Final Plat, proposing to subdivide 15.96 acres into 35 single-family residential lots with associated road right-of-way and easements, contingent upon meeting all Staff Comments. The motion carried unanimously.

INFORMATION & DISCUSSION ITEMS

COMPREHENSIVE PLAN UPDATE Staff said we are conducting another review and survey in regard to the Comprehensive Plan Update. You have until July 11th to complete this. Notice has been sent to all the email addresses we have in the water records. It will also be on the back of bills being mailed June 25th.

KEARNEY ENRICHMENT COUNCIL Staff said Kearney Enrichment Council will be at the Board of Aldermen June 20th to report on the downtown revitalization. They are looking for an endorsement by the Board of Aldermen for their project.

ROCK & RUN BREWERY Chuck Davis asked if Rock & Run Brewery will be serving food and beer.

Staff said at this time they will not be serving food and beer. There is a special liquor permit that they can obtain for just an event. They will have to come before Planning and Zoning if they make any façade changes because they are part of the Historic Downtown District.

CHICKENS Dan Holt said a couple people from JJ's Restaurant are talking about getting approved to have chickens. They would then provide the Restaurant with fresh chicken eggs.

ADJOURNMENT There being no further business on the agenda, a motion was made by Dan Holt and seconded by Jason Hoyt to adjourn. The motion carried unanimously.

Approved: _____ Attest: _____
Kathy Barger, Chairperson Darren Hiley, Secretary

Kearney Park Board Minutes---Tuesday May 17, 2016

On Tuesday May 17th, 2016 the Kearney Park Board met for its monthly meeting. Members present were Connie Crawford, Todd Stowe, Jeff Couchman, & Ed Haney. Staff members present were Eric Marshall and Ryan Marcotte. Julie Jones & Bruce Sprague were absent.

Todd Stowe made the motion to accept the minutes from the March 15, 2016 meeting, and Connie Crawford seconded the motion. The motion carried 4-0

Public Requests and Petitions _Joe Wilmes, 12620 North 148th St in Liberty Missouri came before the board on behalf of the Kearney Rotary Club to ask the board permission to relocate the approved basketball court site from west of Beer Creek, to the new proposed area, which would be the southwest corner of the park...southwest of the stage area. Joe mentioned they had enough money to do a ½ court, if allowed to be placed in the new area. Joe mentioned that he had walked the area with Ryan and Eric and staked the new proposed area. Todd Stowe and Ed Haney asked why they are wanting to move the location site, being the court had been previously approved. Joe stated that some other factors have played a part in moving the location, which at that point, Eric mentioned that Jenny Hayes and Lee Meyer are here to discuss their proposed overview report of the downtown district, and that has an impact on the court relocation. Connie Crawford made a motion to table the request until hearing from Jenny Hayes and Lee Meyer, so they could hear their report. The motion to table carried 4-0. Joe Wilmes had to leave the meeting due to another appointment.

Jenny Hayes 200 East Lawrence, Kearney, Missouri and Lee Meyer, 208 Shawna Drive then came to the podium to discuss they conceptual plan for the downtown district which also includes the park area. Jenny explained to the board the Kearney Enrichment Council had been working for the last couple of years to revitalize the entire downtown district, which she handed the board the copy of the conceptual plan, explaining the meetings of engagement with the community they had from January thru March. Jenny explained the creek trail system they would like to have near Beer Creek that would connect to the other areas north eventually connecting to our existing trails in Mack Porter and Jesse James Park. The other area she talked about was the existing approved area of Lions Park of the Rotary basketball court, where they would like to have a splash water area. Eric asked Jenny if funding is in place for this area, being this has been approved for the basketball court. Lee Meyer stated no funds are allocated, this is just the conceptual plan they are bringing to our board, then eventually to the Board of Aldermen for their approval. Lee stated during the meetings of the community, many mothers stated their wish for an area like this, so their youngsters could not only play in the park, they would have a splash pad to also play in, and Jenny then stated that they could also be able to use the basketball court for activities as well. Todd asked Jenny what the area showing a carousel or train, or just a larger event...he wanted clarification. Jenny stated this again is just a overview of things for the community, and thought a larger activity for kids and families would be an added benefit, enhancing the overall downtown plan for activities...a gathering place for families. Connie Crawford stated that their job is to oversee and plan for the parks, but her concern with the overall drawing was parking, so when the final plan is approved, to make sure the parking and level sidewalks for families and seniors are addressed. After discussing the areas located in the park, board members wanted to make it known that if they pass the concept brought tonight to the board, before anything is constructed in the park, Jenny and Lee must come back to the board for final approval.

Todd Stowe made a motion to accept the conceptual drawing plan, with Connie seconding the motion. The motion to accept the plan passed 4-0

Connie made a motion to revisit the area of the proposed relocation of the basketball court. Ed Haney seconded the motion, the motion carried 4-0. Todd asked Eric if the City would help fund any part of the court in this new location. Eric stated he would have to visit with City staff, but thought we would still provide a couple of basketball goals as a capital improvement project, but he still must get approval, being this is a new location. Eric and Ryan mentioned that even though this is a ½ court, many kids still play 3 on 3, as some times kids don't always have 10 kids for a full game. Ed Haney made a motion to allow the relocation of the Rotary basketball court with Connie Crawford seconding the motion. The motion to relocate the court to the southwest corner of Lions Park passed 4-0.

Old Business—Staff reported to the board that spraying for broadleaf is completed with just touch ups remaining. Ryan mentioned that many rainouts for both soccer and KHRA baseball and softball, along with our adult softball leagues will make us have many make up dates, but we work with all involved to reschedule. Eric mentioned with all the rain, Platte Clay Electric has not been able to get their big trucks out to put up the new lights and ballasts. Jeff asked what the cost of doing this was, and Eric mentioned that Platte Clay is donating their time and equipment to do this. Jeff said this was a nice donation from Platte Clay....with Ryan stating they have always helped us out with activities for the kids in the park.

New Business Ryan mentioned we had 250-300 kids for the Paint the Park event at Jesse James Park. Ryan did mention it was very windy and cold that day, but everyone seemed to have a great time with many vendors donating their goods and services for the area youth.

Eric mentioned at the April meeting that insurance requirements for the more extensive activities need to be addressed, and that both he and Ryan think a solution of insurance requirements given to the City June 1st of the calendar year, or 90 days prior to an event. This way if it is an annual event, the group hosting an event would know a year out that this policy is in force. Eric did mention that some events are early June, thus this gives the group or organization notice now for next year that 90 days out prior to their event, the City needs their insurance. Connie asked what if they come this year for a new event. Eric stated if they come to the board requesting an event that needs more than just a liability policy, and it is closer than 90 days, we would deny that request. Eric mentioned all activities that could need higher insurance coverage we make them come before the board for approval anyway. We are doing this to protect the City with insurance claims against us...so we are protected. Ed Haney made a motion to accept this proposal, with Todd Stowe seconding. The board accepted this proposal 4-0.

Staff reported that the parks are being heavily used, with many shelter rentals, pavilion rental, upcoming concerts starting, the Wine Fest June 4th, and the American Legion Band performing, making our parks full of activities along with all the ball games.

Eric reported to the Park Board that the fiscal year began for the City of Kearney April 1st, and that many bills with chemical, fuel, and mulch, and upkeep of mowers will be taking place. Eric did mention that the mulch for the playgrounds will come when it dries out some so the semi truck does not leave ruts at Jesse James Park playground area.

Amphitheater Ryan discussed many items of our sound system, and told members that the majority of the system is now at the Amphitheater and would be fully operational for our Blues Fest on Memorial weekend. Ryan stated that the booklets were in the last edition of the Kearney Courier, along with other area papers, and have been distributed to various businesses. The Mouse pads are to be here later in the week, and will be also distributed around town at various locations, along with here at City Hall. Ryan mentioned that at our next meeting in June, we will have had two concerts, and a full

report on attendance will be discussed. Ryan mentioned that the Kearney Quarterback Club will be parking cars and manning the ticket taking and collection of cash at the front gate this year, and we will be paying them just as we do the Kearney Rotary Club for their help for setting up on days of shows. Eric mentioned that the Kearney Rotary Club just helps on the four main country acts with the heavier equipment that we have to order such as lights and extra equipment.

STAFF COMMENTS AND ADJOURNMENT

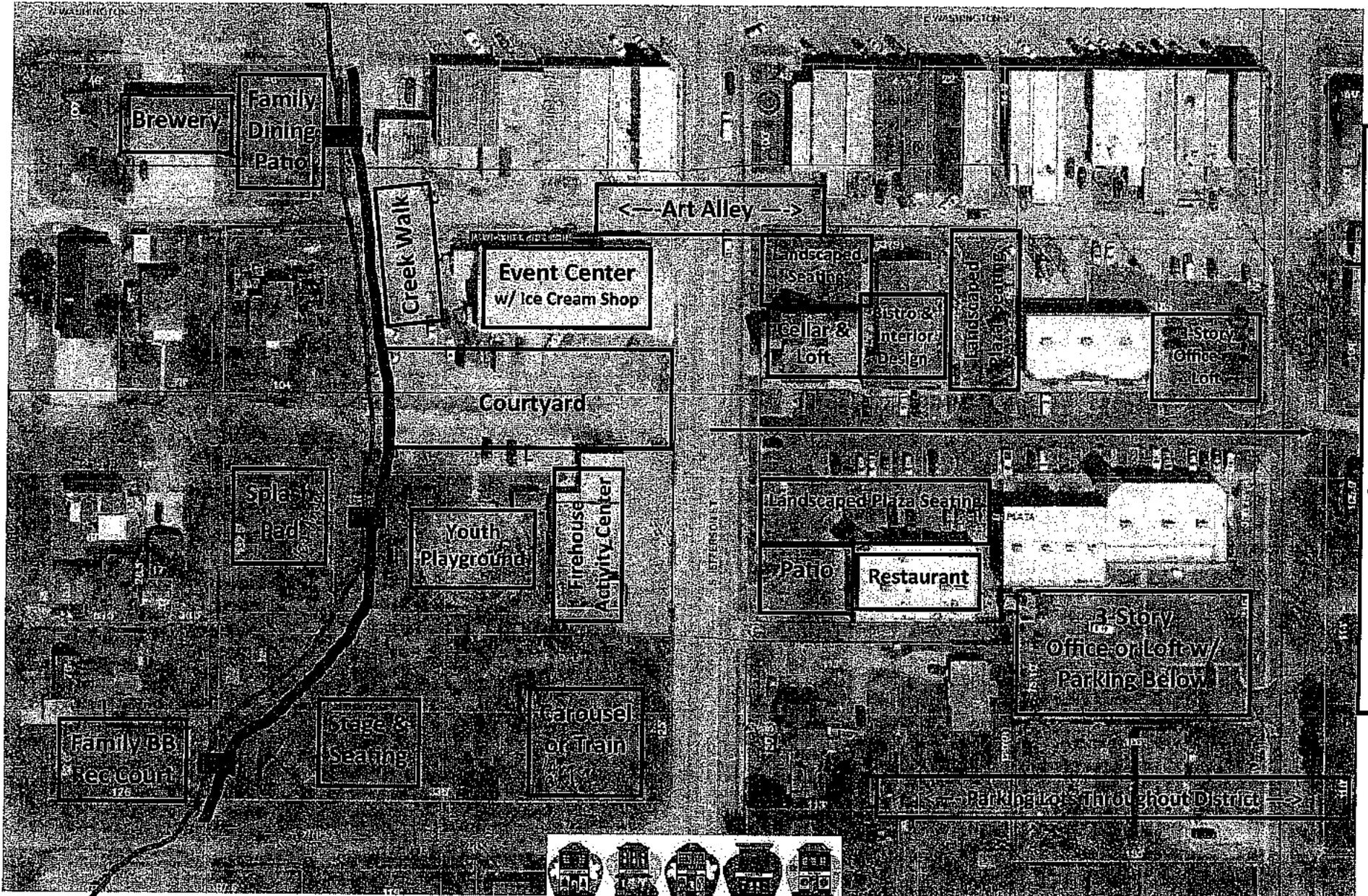
Jeff Couchman wanted the board to know that we are working on getting the bridge from Mack Porter Park to Jesse James Park, and may become a reality, and that he wanted the Park Board to know if this becomes a reality, this was a long process, and will be a great addition for our wonderful trail system connecting two parks.

After no further board comments, and there being no further business on the agenda, a motion was made by Todd Stowe, and seconded by Ed Haney to adjourn.

Approved: _____ **Attest:** _____
Jeff Couchman Chairperson **Ed Haney, Secretary**

PROPOSED: Kearney Promenade & Creek Walk

Family Fun - Shopping Destination - Downtown Living



Kearney Downtown Revitalization Group
 An Initiative of the Kearney Enrichment Council
 in collaboration with the City of Kearney

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
PAYCOR PAYROLL	General Fund Balance Acct	\$8,698.66	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	General Fund Balance Acct	\$2,678.00	STATE WITHHOLDING
PAYCOR PAYROLL	General Fund Balance Acct	\$7,280.06	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	General Fund Balance Acct	\$1,702.58	FICA, FIT, MED PAYROLL TAXES
VOYA FINANCIAL ADVIS	General Fund Balance Acct	\$1,458.00	DEFERRED COMP VF-3137
PAYCOR PAYROLL	General Fund Balance Acct	\$441.00	FAMILY SUPPORT
MO DEPT OF REVENUE-C	General Fund Balance Acct	\$325.59	CVC FEES-MAY
MO DEPT OF PUBLIC	General Fund Balance Acct	\$45.70	POST FEES-MAY
SYNERGY SERVICES INC	General Fund Balance Acct	\$182.79	DV FEES MAY
MISSOURI RURAL SERV	City Hall Expenses	\$73.00	2016 AUDIT WORK COMP ADD PREM
MISSOURI GAS ENERGY	City Hall Expenses	\$64.55	CITY HALL
PAYCOR PAYROLL	City Hall Expenses	\$352.56	PAYROLL SERVICE FEE
COVERALL OF KANSAS	City Hall Expenses	\$234.00	CLEANING CITY HALL-JUNE
CINTAS CORP	City Hall Expenses	\$25.00	CITY HALL RUG RENTALS
PENRODS GREENHOUSE	City Hall Expenses	\$309.90	STREET FLOWERS-WASHINGTON ST
K.C. METRO LAWN	City Hall Expenses	\$35.00	TRIM & WEED 5/25
K.C. METRO LAWN	City Hall Expenses	\$89.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	City Hall Expenses	\$89.00	MOWING JUNE 1, 3
UMZUZU	City Hall Expenses	\$132.87	BALANCE INSTALL GOOGLE APS
UMZUZU	City Hall Expenses	\$155.94	GOOGLE MONTHLY SUBSCRIPTION
KEARNEY CHAMBER OF	City Hall Expenses	\$300.00	2017 DUES
HALL, R. BRIAN, PC	City Hall Expenses	\$4,243.00	P77Z, COURT, POL, PARK
KEARNEY FEED	City Hall Expenses	\$71.00	GRASS SEED-CEMETERY
K.C. METRO LAWN	City Hall Expenses	\$335.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	City Hall Expenses	\$335.00	MOWING JUNE 1, 3
TRUSS (CRETCHER)	City Hall Expenses	\$100.00	INS CERTIF SERVICE
MODOR REVENUE-SLSTX	City Hall Expenses	\$35.00	MAY SALES TAX REPORT
MODOR REVENUE-SLSTX	City Hall Expenses	\$70.00	SHOPPES MAY SALES TAX REPORT
HALL, R. BRIAN, PC	Court & Legal Expenses	\$945.00	P77Z, COURT, POL, PARK
MISSOURI RURAL SERV	Community Development Dir Exp	\$202.00	2016 AUDIT WORK COMP ADD PREM
SPRINT	Community Development Dir Exp	\$103.21	22 CELLS & 6 TABLETS
UPS	Community Development Dir Exp	\$162.40	COMP PLAN SURVEY #2
DAVINCI REP	Community Development Dir Exp	\$1,146.76	ANNUAL OCE 9400 MAINT AGREE
PLATTE CLAY ELECTRIC	Community Development Dir Exp	\$136.00	COMM DEV 67 GAL FUEL
CINTAS CORP	Community Development Dir Exp	\$3.76	WTR RUGS & UNIFORM RENTALS

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
CINTAS CORP	Community Development Dir Exp	\$3.76	UNIFORM RENTALS
MISSOURI GAS ENERGY	Firehouse Center	\$55.33	OLD FIRE HOUSE
KEARNEY ENRICHMENT C	Firehouse Center	\$7,500.00	KEC EXEC DIRECTOR 2 OR 4
KEARNEY ENRICHMENT C	Firehouse Center	\$7,500.00	SPARK YOUTH 2 OF 4
MISSOURI GAS ENERGY	Kearney Historic Museum Expns	\$37.40	MUSEUM BLDG 2
MISSOURI GAS ENERGY	Kearney Historic Museum Expns	\$38.94	MUSEUM
K.C. METRO LAWN	Kearney Historic Museum Expns	\$23.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Kearney Historic Museum Expns	\$23.00	MOWING JUNE 1, 3
NPG NEWSPAPERS INC	Kearney Historic Museum Expns	\$275.00	MUSEUM AD IN AMP PROGRAM
MISSOURI RURAL SERV	Police Dept. Expenses	\$1,081.00	2016 AUDIT WORK COMP ADD PREM
MISSOURI GAS ENERGY	Police Dept. Expenses	\$37.40	POLICE STATION
SPRINT	Police Dept. Expenses	\$357.88	22 CELLS & 6 TABLETS
KPOXY	Police Dept. Expenses	\$587.00	FIXED WTR LEAK @ PD
CINTAS CORP	Police Dept. Expenses	\$25.00	POLICE DEPT RUG RENTALS
K.C. METRO LAWN	Police Dept. Expenses	\$48.00	TRIM & WEED 5/25
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Police Dept. Expenses	\$45.00	MOWING JUNE 1, 3
INTOXIMETERS, INC.,	Police Dept. Expenses	\$335.50	BA CERTIFICATION SUPLIES KPD981
O'REILLY AUTOMOTIVE	Police Dept. Expenses	\$6.79	TIRE GAUGE KPD978
UPS	Police Dept. Expenses	\$29.09	RETURN TINT METERS
UMZUZU	Police Dept. Expenses	\$118.11	BALANCE INSTALL GOOGLE APS
UMZUZU	Police Dept. Expenses	\$138.61	GOOGLE MONTHLY SUBSCRIPTION
AMERICAN PRIDE EXPRE	Police Dept. Expenses	\$52.95	LUBE/OIL KPD982
AMERICAN PRIDE EXPRE	Police Dept. Expenses	\$40.95	LUBE/OIL KPD978
CITY OF KEARNEY-PETY	Police Dept. Expenses	\$200.00	CAR WASH PETTY CASH-PD
POSITIVE PROMOTIONS	Police Dept. Expenses	\$278.45	COMM POLICING HANDOUTS
STAPLES ADVANTAGE	Police Dept. Expenses	\$25.62	CD-R
SHRED-IT	Police Dept. Expenses	\$20.35	DOCUMENT SHRED @ PD
PLATTE CLAY ELECTRIC	Police Dept. Expenses	\$2,571.19	POLICE 1290 GAL FUEL
UPS	Police Dept. Expenses	\$18.10	TINT METERS RETURNED
ARMORY	Police Dept. Expenses	\$45.95	UNIFORM TROUSERS KPD977
METRO SPORTSWEAR LLC	Police Dept. Expenses	\$40.00	2 KPD SHIRTS 977
TASER	Police Dept. Expenses	\$411.96	BODY CAM-KPD993
ARMORY	Police Training Expenses	\$11.50	RANGE USE QUALIFY KPD994
COSENTINO'S PRICE	Police Training Expenses	\$22.84	SUPPLIES FOR DET MEETING

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
SLIVINSKI'S BAKERY	Police Training Expenses	\$24.20	DONUTS-DET MTG
PAYCOR PAYROLL	Park Fund Balance Acct	\$931.15	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	Park Fund Balance Acct	\$310.00	STATE WITHHOLDING
PAYCOR PAYROLL	Park Fund Balance Acct	\$1,055.36	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	Park Fund Balance Acct	\$246.78	FICA, FIT, MED PAYROLL TAXES
VOYA FINANCIAL ADVIS	Park Fund Balance Acct	\$150.00	DEFERRED COMP VF-3137
MISSOURI RURAL SERV	Park Fund Expenses	\$304.00	2016 AUDIT WORK COMP ADD PREM
SPRINT	Park Fund Expenses	\$97.84	22 CELLS & 6 TABLETS
UPS	Park Fund Expenses	\$63.98	FLYER'S PAINT THE PARK
PORTERS BLDG. CENTE	Park Fund Expenses	\$70.46	HOSE, NOZZLE, CLEANER
K.C. METRO LAWN	Park Fund Expenses	\$930.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Park Fund Expenses	\$930.00	MOWING JUNE 1, 3
NUTS AND BOLTS	Park Fund Expenses	\$78.96	SAFETY GLASSES, EAR PLUGS & MUFF
HERITAGE TRACTOR	Park Fund Expenses	\$159.13	TIRE YOKE
O'REILLY AUTOMOTIVE	Park Fund Expenses	\$57.88	GEAR LUBE, GREASE, TWLS
CARNIVAL TIMES INC	Park Fund Expenses	\$1,524.75	JULY 3RD INFLATEABLES
NEW THEATRE RESTAURA	Park Fund Expenses	\$25.00	SEPT SR TRIP DEPOSIT
QUALITY HILL PLAYHOU	Park Fund Expenses	\$220.00	BAL AUG SR TRIP
LANDEWEE, JOSHUA	Park Fund Expenses	\$180.00	SOFTBALL UMP
DEWEESE, CODY	Park Fund Expenses	\$140.00	SOFTBALL UMPIRE
MESH, MICHAEL	Park Fund Expenses	\$100.00	SOFTBALL UMP
INGRAM, ALBERT	Park Fund Expenses	\$80.00	SOFTBALL UMPIRE
BAKER, MATT	Park Fund Expenses	\$100.00	SOFTBALL UMPIRE
PLATTE CLAY ELECTRIC	Park Fund Expenses	\$326.88	ARL 170 GAL FUEL
METRO SPORTSWEAR LLC	Park Fund Expenses	\$60.00	15 STAFF WORK T-SHIRTS
CINTAS CORP	Park Fund Expenses	\$5.32	WTR RUGS & UNIFORM RENTALS
CINTAS CORP	Park Fund Expenses	\$5.32	UNIFORM RENTALS
NPG NEWSPAPERS INC	Park Special Projects	\$7,263.00	AMPH GUIDE BOOKLETS
COSENTINO'S PRICE	Park Special Projects	\$70.72	GROCERIES FOR BLUES FEST
CRANE, EDWARD	Park Special Projects	\$700.00	BLUEGRASS ARTIST
GARDNER, NICHOLAS R	Park Special Projects	\$500.00	BLUEGRASS ARTIST
WDAF-FM	Park Special Projects	\$400.00	SUPER TICKET EMAIL BLAST
WDAF-FM	Park Special Projects	\$4,100.00	SUPER TICKET RADIO SPOTS
UPS	Park Special Projects	\$33.00	SELF INKING STAMP(REVIEWED BY LAWYER)
PAOLA AUDIO SYSTEMS	Park Special Projects	\$282.00	CUSOTM XLR CABLES

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
PAOLA AUDIO SYSTEMS	Park Special Projects	\$242.00	POWER OF FOH-AMPH
STAGE SOLUTIONS	Park Special Projects	\$75.00	SPOTLIGHT OPERATOR-MO PITNEY
ELLIS, ELIZABETH	Park Special Projects	\$588.00	BLUEGRASS ARTIST
REESE, BRIAN	Park Special Projects	\$800.00	SOUND TECH-BLUEGRASS
PAYCOR PAYROLL	Transportation Fund Balance	\$627.32	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	Transportation Fund Balance	\$208.00	STATE WITHHOLDING
PAYCOR PAYROLL	Transportation Fund Balance	\$725.04	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	Transportation Fund Balance	\$169.56	FICA, FIT, MED PAYROLL TAXES
MISSOURI RURAL SERV	Transportation Expense	\$466.00	2016 AUDIT WORK COMP ADD PREM
PLATTE CLAY ELECTRIC	Transportation Expense	\$7,263.55	STREET LIGHTS
PLATTE CLAY ELECTRIC	Transportation Expense	\$12.69	NEW ST LIGHT
AMEREN UE	Transportation Expense	\$28.78	703 S JEFFERSON ST ST LIGHT
MISSOURI GAS ENERGY	Transportation Expense	\$37.40	STREET BARN
MISSOURI GAS ENERGY	Transportation Expense	\$37.90	COMPOST BLDG
SPRINT	Transportation Expense	\$147.83	22 CELLS & 6 TABLETS
LARKIN LAMP	Transportation Expense	\$3,667.92	1913 MEADOWLANE, DOVECOTT
K.C. METRO LAWN	Transportation Expense	\$135.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Transportation Expense	\$95.00	MOWING JUNE 1, 3
HERITAGE TRACTOR	Transportation Expense	\$10.90	2 CAPS
UMZUZU	Transportation Expense	\$17.72	BALANCE INSTALL GOOGLE APS
UMZUZU	Transportation Expense	\$20.79	GOOGLE MONTHLY SUBSCRIPTION
PAVING MAINTENANCE	Transportation Expense	\$540.00	50LB POTHOLE PATCH
CHRIS' LAWN CARE	Transportation Expense	\$4,400.00	HONEYSUCKLE DRAIN BOX
DECKER CONSTRUCTION	Transportation Expense	\$652.00	12TH PROSPECT, PIT VACCUUM
KEARNEY FEED	Transportation Expense	\$15.00	GRASS SEED -BLUE SKY GARDENS
K.C. METRO LAWN	Transportation Expense	\$30.00	MOWING JUNE 1, 3
COLE PRINTING	Transportation Expense	\$353.18	WAYFINDING SIGNS
NEWMAN TRAFFIC SIGNS	Transportation Expense	\$1,083.32	38 SIGNS
PLATTE CLAY ELECTRIC	Transportation Expense	\$390.22	STREET 202 GAL FUEL
CINTAS CORP	Transportation Expense	\$10.17	WTR RUGS & UNIFORM RENTALS
CINTAS CORP	Transportation Expense	\$10.17	UNIFORM RENTALS
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$2,192.03	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$773.00	STATE WITHHOLDING
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$2,288.98	FICA, FIT, MED PAYROLL TAXES
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$535.30	FICA, FIT, MED PAYROLL TAXES

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
VOYA FINANCIAL ADVIS	W&S Revenue Balance Acct	\$300.00	DEFERRED COMP VF-3137
IDA ENGNES	W & S Revenue Receipts	\$44.00	OVERPAYMENT 1903 JOE LANE
MISSOURI RURAL SERV	W & S Admin. Expenses	\$850.00	2016 AUDIT WORK COMP ADD PREM
CENTURYLINK	W & S Admin. Expenses	\$186.76	SWR PHONE & DSL 313397677
CENTURYLINK	W & S Admin. Expenses	\$104.65	162ND TOWER 431853888
CENTURYLINK	W & S Admin. Expenses	\$164.17	135 TOWER 440952605
SPRINT	W & S Admin. Expenses	\$280.00	22 CELLS & 6 TABLETS
UMZUZU	W & S Admin. Expenses	\$106.30	BALANCE INSTALL GOOGLE APS
UMZUZU	W & S Admin. Expenses	\$124.76	GOOGLE MONTHLY SUBSCRIPTION
TEK-COLLECT	W & S Admin. Expenses	\$51.25	1 WTR BAD DEBT
PLATTE CLAY ELECTRIC	W & S Admin. Expenses	\$646.14	WTR-SWR 331 GAL FUEL
CINTAS CORP	W & S Admin. Expenses	\$21.03	WTR RUGS & UNIFORM RENTALS
CINTAS CORP	W & S Admin. Expenses	\$21.03	UNIFORM RENTALS
MISSOURI GAS ENERGY	Water Plant Expenses	\$39.45	WATER PLANT
MISSOURI GAS ENERGY	Water Plant Expenses	\$39.45	HIGH SERVICE PUMPS
ADT SECURITY SERVICE	Water Plant Expenses	\$31.95	WTR PLT 201311326
CINTAS CORP	Water Plant Expenses	\$8.15	WTR RUGS & UNIFORM RENTALS
K.C. METRO LAWN	Water Plant Expenses	\$204.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Water Plant Expenses	\$154.00	MOWING JUNE 1, 3
DECKER CONSTRUCTION	Water Plant Expenses	\$1,110.00	12TH PROSPECT, PIT VACCUUM
IRONMIKE'S WELDING	Water Plant Expenses	\$45.00	INSTALL BRACKET ON WTR MTR
YATES ELECTRIC CO.	Water Plant Expenses	\$94.00	CLEAN ELECT PANEL @ WTP
KANSAS CITY WATER SE	Water Plant Expenses	\$11,323.25	3.4 MIL GAL KC WTR USAGE
COSENTINO'S PRICE	Water Plant Expenses	\$8.97	DIST WTR, 3 CASES PLN WTR
COSENTINO'S PRICE	Water Plant Expenses	\$13.35	DIST WTR, 3 CASES PLN WTR
UPS	Water Plant Expenses	\$97.33	WATER SAMPLE-MAY
BRENNTAG MID-SOUTH	Water Plant Expenses	\$1,019.96	CHLORINE
WALLER LOGISTICS	Water Plant Expenses	\$700.00	LIME HAULING FEE
MISSISSIPPI LIME	Water Plant Expenses	\$5,250.00	21 T LIME
CINTAS CORP	Sewer Plant Expenses	\$15.07	SEWER RUG RENTALS
K.C. METRO LAWN	Sewer Plant Expenses	\$60.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Sewer Plant Expenses	\$195.00	MOWING JUNE 1, 3
YATES ELECTRIC CO.	Sewer Plant Expenses	\$282.00	REPR LIGHTS @ WWTP
RHODUS, GREG	Sewer Plant Expenses	\$5,600.00	280T SLUDGE HAULED
ENVIRONMENTAL RESOUR	Sewer Plant Expenses	\$101.89	SLUDGE TESTING

VENDOR NAME	ORG DESC	AMOUNT	FULL DESC
MIDWEST LABORATORIES	Sewer Plant Expenses	\$99.20	AMONIA TEST
DWELLINGS BY DESIGN	Meter Deposit Bal. Acct	\$31.84	METER REFD 817 HIGH BUSH PL
HOFFMANN CUSTOM	Meter Deposit Bal. Acct	\$24.76	METER REFD 401 LEE DR
KIM SANCHEZ	Meter Deposit Bal. Acct	\$6.37	METER REFD 1212 ADA ST
IDA ENGNES	Meter Deposit Bal. Acct	\$3.27	METER REFD 1903 JOE LANE
DONNA BUCKLEY	Meter Deposit Bal. Acct	\$20.54	METER REFD 508 CRESTRIDGE
STEVE COLLINS	Meter Deposit Bal. Acct	\$9.57	METER REFD 303 MEADOWBROOK DR
MICHAEL CHU	Meter Deposit Bal. Acct	\$9.57	METER REFD 906 WALNUT ST
CONNIE AHLAND	Meter Deposit Bal. Acct	\$25.43	METER REFD 408 BROOKSIDE CIR
TAMMIE EIBERGER	Meter Deposit Bal. Acct	\$25.43	METER REFD 2109 PRAIRIE CRK DR
MANDY BOLEY	Meter Deposit Bal. Acct	\$39.19	METER REFD 715 SOUTHBROOK PKWY
ERIC FRAZEE	Meter Deposit Bal. Acct	\$21.31	METER REFD 1005 REGENCY CT
ROBERTSON CONST LLC	Meter Deposit Bal. Acct	\$54.58	METER REFD 1117 3 15TH ST
ROBERTSON CONST LLC	Meter Deposit Bal. Acct	\$58.89	METER REFD 914 W 9TH AVE
US BANCORP	Sewer Cap. Imp. Expenses	\$3,692.55	ROTARY FAN PRESS #38507161
MISSOURI RURAL SERV	Highway Constr Expense	\$101.00	2016 AUDIT WORK COMP ADD PREM
K.C. METRO LAWN	Highway Constr Expense	\$450.00	TRIM & WEED 5/25
K.C. METRO LAWN	Highway Constr Expense	\$180.00	MOWING JUNE 7,8,9,10
K.C. METRO LAWN	Highway Constr Expense	\$180.00	MOWING JUNE 1, 3
AMINO BROS, CO, INC.	2015 Street Bond Expense	\$215,197.20	78% CONTRACT
UMB BANK	2001 SRF Rev Bd Expense	\$12,500.00	2001C DWSRF KC WTR
UMB BANK	2001 SRF Rev Bd Expense	\$3,537.32	2001C DWSRF KC WTR
UMB BANK	W & S Oblig. Expenses	\$4,583.33	1997E SRF GO BONDS
STAR ACQUISITIONS	Shoppes Tif Expense	\$45,932.55	JUNE EATS (NO MAY)
	TOTAL	\$420,864.31	

1-40-16 RE: REPLACEMENT 72" CORRUGATED METAL PIPE

Heavy & Highway
Construction

A Certified DBE/WBE Company



February 12, 2016

0-1

28

City of Kearney
P.O. Box 797
Kearney, MO 64060
Attn: Jay Bettis

Re: Replacement of 72" Corrugated Metal Pipe
WWTP Access Drive

Add toe wall

Dear Jay:

Please accept this proposal for the pipe installation and grading on the above referenced project. Below you will find our lump sum prices for this work along with the Terms and Conditions of this proposal:

Base Bid (Lump Sum)\$ 14,500.00/LS

Alternate 1 – Seeding & Mulching (Lump Sum)Add \$ 3,500.00/LS

Alternate 2 – Concrete Toe Wall (Lump Sum)Add \$ 3,400.00/LS

Base Bid Includes:

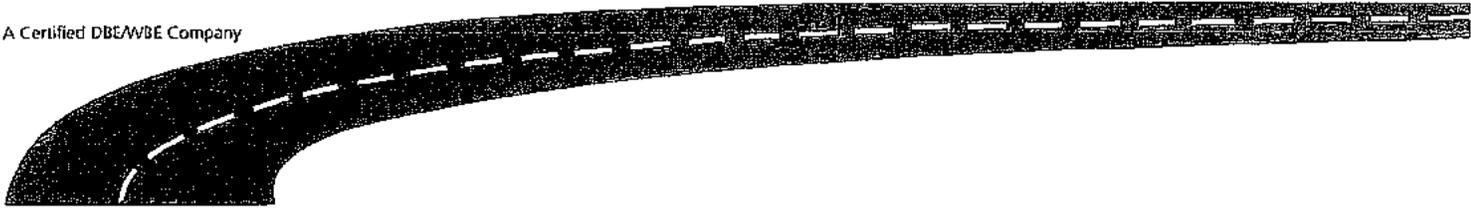
1. This proposal is 100% DBE/WBE.
2. Furnish and install 25 lineal feet of 72" diameter, 14 gauge, polymer coated corrugated metal pipe. **Lead time is 4-5 weeks for this specific pipe.**
3. Excavate and replace fill with compacted dirt backfill from upper haunches of pipe. From below pipe to upper haunches will be crushed rock backfill.
4. Backfill and build new roadway to pre-disaster conditions. Roadway to include 5' shoulder on west edge and 2:1 slope on west embankment.
5. Place crushed rock for new roadway built to pre-disaster conditions. Crushed rock supplied by City.
6. All backfill and cleanup.
7. Clay County Prevailing Wage Order No. 22 including an Affidavit of Compliance.
8. All employees OSHA 10-Hour, E-Verify, etc.

P.O. Box 11277 • 8110 Kaw Drive • Kansas City, Kansas 66111

913-334-2330 • Fax 913-334-0144

members: national associated general contractors • kansas contractors association • heavy constructors association

A Certified DBE/WBE Company



Alternate 1 (Seeding & Mulching) Includes:

1. Installation of seeding and mulching of construction area.

Alternate 2 (Rip Rap) Includes:

1. Install concrete toe wall on the upstream end with anchor bolts tied to new 72" CMP.

Excludes:

1. Haul off of asphalt, etc. is not included.
2. Crushed rock, rip rap, etc. is not included.
3. Sales tax on all materials is not included.
4. Bond is not included, if needed add one percent (1%).
5. Testing or inspections.

If you have any questions or need additional information regarding this proposal, please contact me at our office (913) 334-2330. Thank you for the opportunity to present you with this proposal and we look forward to working with you on this project.

Respectfully submitted,
Amino Brothers Co., Inc.

Ryan McMaster
Estimator



The City of Kearney, Missouri

100 E. Washington Street
P.O. Box 797
Kearney, Missouri 64060
(816) 628-4142
(816) 628-4543 FAX



MEMO

June 15, 2016

To: Mayor Bill Dane
Jim Eldridge, Kearney City Administrator
Kearney Board of Aldermen

From: Eric Marshall

Re: Basketball Goals

After the May 17th, Kearney Park Board meeting, and the June 6th Board of Aldermen meeting, giving approval for the Rotary basketball court project, we would like to purchase two high quality basketball goals to complete the project. I solicited two bids....one being the U.S. Communities contract, with BSN Sports, and the other, from Hoops Inc. Ryan and I feel after examining the two goals, the Hoops Inc. goal is by far the better goal system. Hoops Inc. also offers padding for the post to protect players. Both bids include shipping.

I am recommending that we purchase two complete basketball goal systems for the total amount of \$3,176 from Hoops Inc.

I will be in attendance if you have further questions.

Thank you,

Eric Marshall

City of Kearney

Quote Sheet

VENDOR

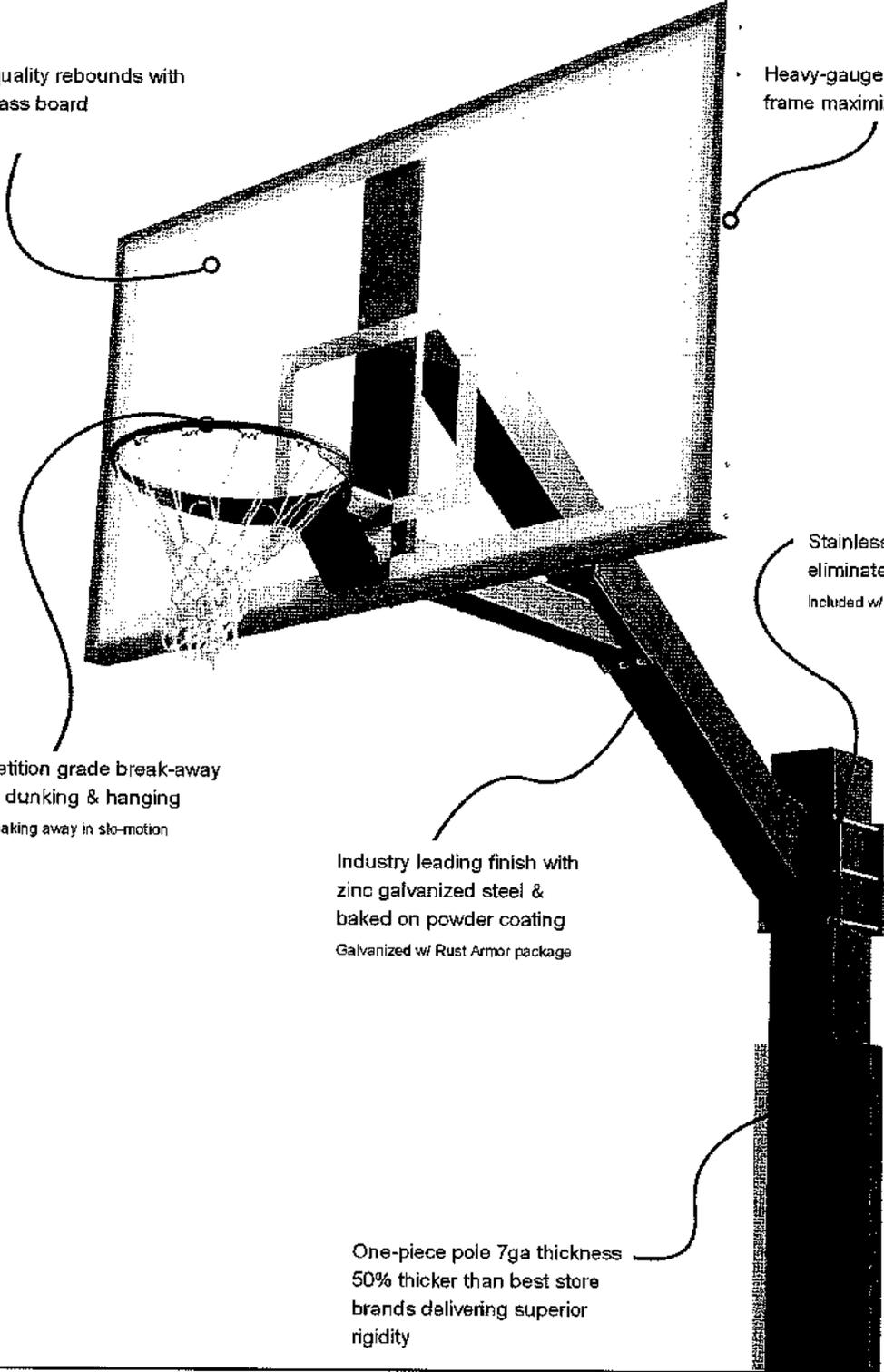
ITEM DESCRIPTION				
		BSN Sports (U.S. Communities Contract)		Hoops Inc.
Park, Playground Heavy Duty				
Complete Basketball goal system				
Prices include delivery		\$ 3,771.99		\$ 3,176. ⁰⁰
		↓ Per Goal		↓ Both Goals
				Ships 7/22

From \$1,349 to \$1,675 Free Shipping

Discover more about Hercules

Gym quality rebounds with
1/2" glass board

Heavy-gauge aluminum
frame maximizes rigidity



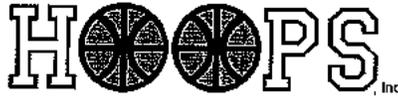
Competition grade break-away
rim for dunking & hanging
Breaking away in slo-motion

Stainless steel bolts
eliminate risk of siezing
Included w/ Rust Armor package

Industry leading finish with
zinc galvanized steel &
baked on powder coating
Galvanized w/ Rust Armor package

One-piece pole 7ga thickness
50% thicker than best store
brands delivering superior
rigidity

[Jump To Footer](#)



Home of Pro Dunk® Basketball Goals

PRO FORMA QUOTE

Hoops Inc.
 22047 Lutheran Church Rd.
 Tomball, TX 77377
 Phone: (281)351-9822 FAX: (281) 357-4822

QUOTE NUMBER: 36796
 Expiration Date: 2016/04/09

TO: Ryan Marcotte (City Of Kearney)
 (816) 903-4730
 100 E Washington St
 Kearney, AK 64060, United States

SALES PERSON	DELEVERY DATE	PAYMENT TERMS
N/A	To be scheduled	Due on order

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
2	Hercules Platinum Basketball System (HERPBS)	\$1,439.00	\$2,878.00
2	Hercules Platinum Rust Armor (HERPRA)	\$149.00	\$298.00
2	6x6 Black Pole and Gusset Padding System (66PGPS)	\$0.00	\$0.00
2	Pro Dunk Basketball (PDBALL)	\$0.00	\$0.00
2	Shipping (SHIP)	\$0.00	\$0.00

SUBTOTAL	\$3,176.00
SALES TAX	\$0.00
TOTAL DUE	\$3,176.00

Make all checks payable to Hoops Inc. If you have any questions concerning this invoice, contact the billing department at (281) 351-9822. By accepting this invoice you are agreeing to the Hoops Inc. terms and conditions (<http://www.hoopshouston.com/pages/terms.html>)

Thank you for your business



DALLAS, TX 75209
Tel: 1-800-527-7510 Fax: 1-800-899-0149
Visit us at www.bsnsports.com

Contact Your Rep
Buyer: Malloy Email: tmalloy@bsnsports.com | Phone: 972-406-7179 x7179

Bill to
922309
KEARNEY PARK & REC
PO Box 797
KEARNEY MO 64060-0797
USA

Ship To
1922309
KEARNEY PARK & REC
PO Box 797
KEARNEY MO 64060-0797
USA

Payer
1922309
KEARNEY PARK & REC
PO Box 797
KEARNEY MO 64060-0797
USA

Quote	
Quote #:	20820507
Purchase Order #:	Bball System
Cart Name:	
Quote Date:	06/13/2016
Quote Valid-to:	07/14/2016
Payment Terms:	NT30
Ship Via:	
Ordered By:	Eric Marshall

Item Description	Qty	Unit Price	Total
Ultimate Outdoor Glass System Item # - 987344XX	1 EA	\$ 3,771.99	\$ 3,771.99

Subtotal:	\$3,771.99
Other:	\$0.00
Freight:	\$0.00
Sales Tax:	\$0.00
Order Total:	\$3,771.99
Payment/Credit Applied:	\$0.00
Order Total:	\$3,771.99

This quote reflects pricing from US Communities contract 10-JLH-001.

Pricing was discounted and free shipping.

↑
U.S. Communities Contract

5A

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE FINAL PLAT OF DOVECOTT 2ND PLAT, A SUBDIVISION IN KEARNEY, MISSOURI, AND ACCEPTING DEDICATION OF RIGHT-OF-WAY AND EASEMENTS THEREON

WHEREAS, Alantowne Properties, LLC, has proposed the Dovecott 2nd Plat final plat, a subdivision proposing 35 single-family residential lots, 1 open space tract, and the dedication of right-of-way and easements;

WHEREAS, On June 13, 2016, the Planning & Zoning Commission of Kearney, Missouri, held a meeting relative to said final plat, and recommended to the Board of Aldermen, by a unanimous 6-0 vote, that said final plat be approved; and

WHEREAS, On June 20, 2016, the Board of Aldermen of Kearney, Missouri, held a meeting relative to said final plat;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

Section 1. The final plat of Dovecott 2nd Plat, a 35-lot residential subdivision of land within the City of Kearney, Clay County, Missouri, is hereby approved, with the following conditions, as recommended by the Planning & Zoning Commission:

1. Submit a revised plat, if necessary;
2. Approval of engineering plans prior to construction;
3. Pay the 1% engineering review fee prior to construction;
4. Install the Tract A sidewalk at the time construction occurs on the first adjacent lot;
5. Provide a copy of the DNR Land Disturbance Permit prior to any grading and construction;
6. Install and maintain sediment & erosion controls, as required.
7. Submit covenants & restrictions document for review and record with the final plat;
8. Submit a signed development agreement for parkland fee;
9. Submit a performance guarantee, if necessary, equal to 120% of the cost of improvements for review and approval by the Board of Aldermen;
10. Submit a 2-year maintenance guarantee for 50% of the cost of public improvements, upon acceptance of public improvements;
11. Submit as-built drawings upon acceptance of public improvements;
12. Record the final plat ordinance with the final plat;
13. Record the final plat within 1 year of Board of Aldermen approval;
14. Payment of all fees and/or taxes and development of the site in compliance with all city codes, conditions, and requirements.

Section 2. The dedication of street right-of-way and/or easements shown on said final plat is hereby accepted;

Section 3. The attached Subdivision Agreement pursuant to Ordinance 621-93 related to fees in lieu of dedication of open space is hereby approved and accepted;

Section 4. The developer shall be responsible for filing all legal documents with the Clay County Recorder of Deeds Office, and shall return recorded documents to the City Clerk to be kept on file by the City;

Section 5. This ordinance shall be in full force and effect on after passage by the Board of Aldermen and approval by the Mayor.

ADOPTED AND APPROVED BY THE MAYOR AND BOARD OF ALDERMEN, CITY OF KEARNEY, MISSOURI, THIS 20th DAY OF JUNE, 2016.

APPROVED:

ATTEST:

Bill Dane, Mayor

Jim Eldridge, City Clerk

ATTEST A TRUE AND CERTIFIED COPY:

Jim Eldridge, City Administrator/Clerk

REQUEST: DOVECOTT 2ND PLAT – FINAL PLAT

<p>APPLICANT: Craig Porter Alantowne Properties, LLC PO Box 1330 Kearney MO 64060 Phone:</p>	<p>AGENT: Wil Souders Aylett Survey & Engineering 201 NW 72nd Street Gladstone MO 64118 Phone: 816-436-0732</p>
--	--

GENERAL DESCRIPTION: Craig Porter, Alantowne Properties, has submitted the Dovecott 2nd Plat final plat, proposing to subdivide 15.95 acres into 35 single-family residential lots with associated road right-of-way and easements. Engineering plans for public improvements were submitted and are still under review. A copy of the final plat is attached.

PRELIMINARY PLAT: The proposed final plat layout is consistent with the Dovecott preliminary plat; however, the number of lots in Phase 2 has increased by five (5) lots. The developer will re-design Phase 3 to include five (5) fewer lots. Phase 3 is the last phase in the subdivision. The re-design of future Phase 3 includes the following:

- The total number of lots in the subdivision remains the same (90 lots);
- The stub road connection at the southeast corner is re-oriented to connect south, rather than the east;
- The stub road to the north that lines up with Homestead Hills has been removed. Homestead Hills Road ends in a cul-de-sac approximately 215 feet north of Dovecott. City staff testified in 2002 during the preliminary plat review that "...there would be no traffic through Homestead Hills unless the County decides to open up the road;"
- The Meadowbrook Drive connection to the east property line has been re-aligned approximately 575 feet south of the original preliminary plat. The original location connects to a 7-acre tract, in line with some out-buildings and a house. The new location connects into the middle of a larger 22-acre tract.

Staff considers the changes to be minor enough that review of a revised preliminary plat is not required. There are conditions from the preliminary plat that will continue over into Phase 3, including 30' setbacks along Meadowbrook Drive, sidewalks six (6) feet wide along the south side of Meadowbrook Drive, and no driveway access onto Meadowbrook Drive for lots that have frontage on side streets.

ZONING The property is zoned R-1 – Low-Density Residential District.

FUTURE LAND USE MAP: The Future Land Use Map designates the property for single-family residential development.

SURROUNDING LAND USE:	<u>AREA</u>	<u>ZONING</u>	<u>CURRENT USE</u>	<u>FUTURE LAND USE</u>
	North	County	rural residential	rural residential
	East	R-1	single-family residential	single-family
	South	County	vacant farm ground	parkland
	West	R-1	single-family residential	single-family

FLOODPLAIN INFORMATION:	The west end of the project includes an area of 100-year floodplain, per the updated FEMA Flood Insurance Rate Map # 29047C0153E, date August 5, 2015. The rear of lots 42 and 43 are located within the floodplain. Houses on those lots must be designed such that the low floor opening is above the floodplain. This will not likely be an issue, as there is an elevation difference of 20+ feet from the front of the lot to the area in floodplain.
ENGINEERING PLANS:	Engineering plans for public improvements have been submitted and are still under review.
ENGINEERING REVIEW FEE:	A 1% engineering review fee applies. The fee will be calculated upon approval of the engineering plans, with payment due prior to construction.
STREETS:	Engineering plans are still under review by the engineer. Streets will be constructed to city and APWA standards.
SIDEWALKS:	Sidewalks will be installed along each lot at the time of building permit, with ADA truncated domes installed at the street intersections. The developer has requested that the sidewalk along open space Tract A be installed with one of the adjacent lots, rather than as part of the public improvements.
WATER & SEWER:	Plans are still under review by the engineer. Water and sanitary sewer lines will be installed per APWA and city standards.
MISSOURI DNR LAND DISTURBANCE:	More than one acre of the site will be disturbed as part of the project, which requires issuance of a land disturbance permit from DNR. A copy of the permit shall be provided to the City prior to grading. Installation of sediment & erosion controls is required during construction, until groundcover is established.
COVENANTS & RESTRICTIONS:	Covenants & restrictions are needed to provide for ownership and maintenance of any open space tracts. Staff anticipates this phase will be annexed into the existing Dovecott covenants & restrictions. Covenants & restrictions document will be recorded with the final plat.
PARKLAND FEE:	A parkland fee, or fee in lieu of open space (currently \$325 per lot), will apply to each lot. A standard development agreement is required allowing the fee to be paid on a lot-by-lot basis at the time of building permit.
PERFORMANCE GUARANTEE:	Public improvements are expected to be completed prior to recording the final plat. If public improvements are not constructed prior to recording of the final plat, a performance guarantee is required in an amount equal to 120% of the cost of the improvements. Said guarantee must be presented to the Board of Aldermen for acceptance.
MAINTENANCE GUARANTEE:	Upon completion of the public improvements, the developer must provide a 2-year maintenance bond or irrevocable letter of credit for fifty percent (50%) contract price for the improvements.
AS-BUILTS:	As-built plans are required upon completion of public improvements and acceptance by the City.

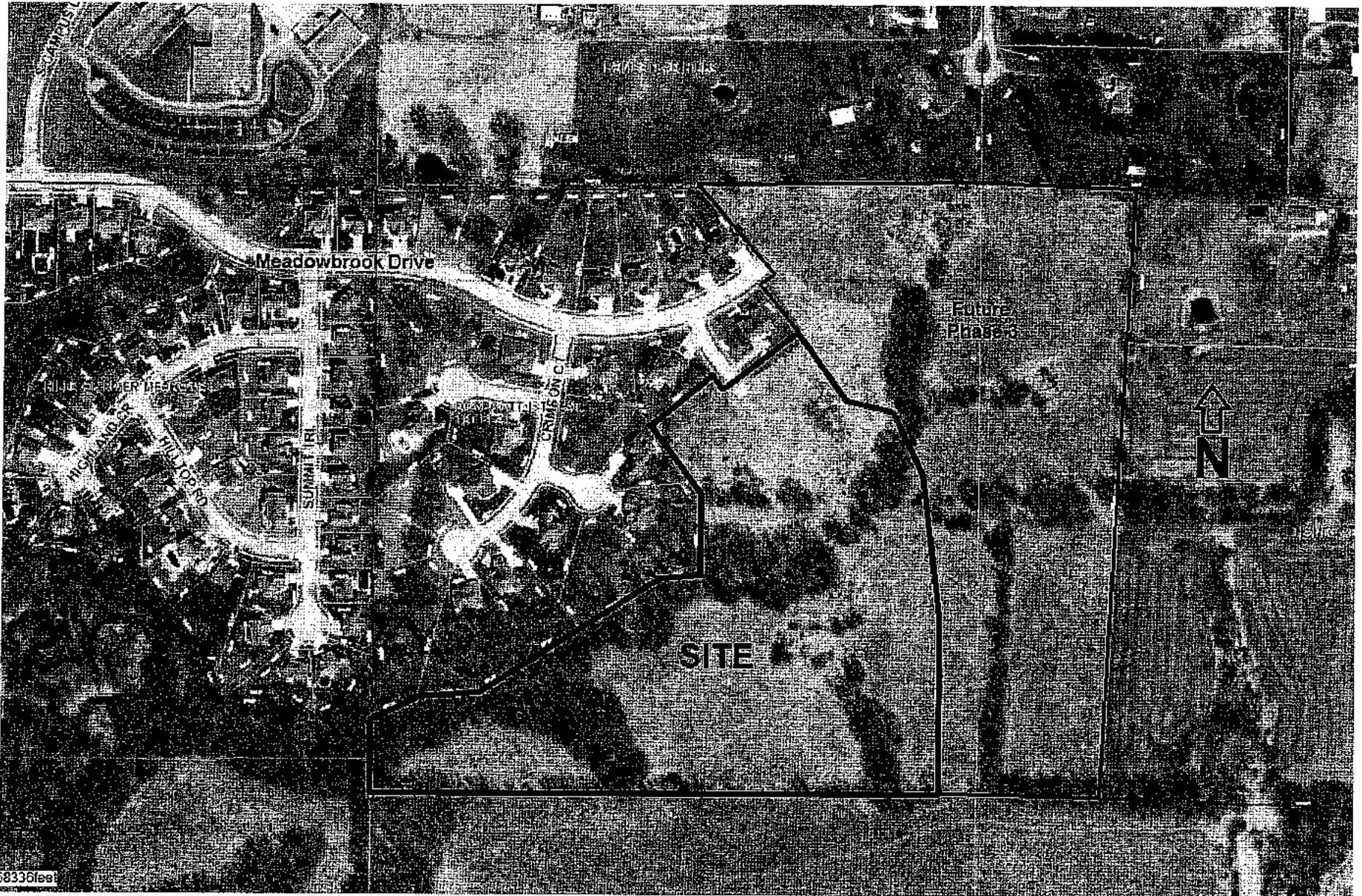
**FINAL PLAT
EXPIRATION:**

The final plat approval expires one year from Board of Aldermen approval.

STAFF RECOMMENDATION: Staff recommends the Planning & Zoning Commission forward a recommendation of approval to the Board of Aldermen for the Dovecott 2nd Plat final plat, with the following conditions:

1. Submit a revised plat, if necessary;
2. Approval of engineering plans prior to construction;
3. Pay the 1% engineering review fee prior to construction;
4. Install the Tract A sidewalk at the time construction occurs on the first adjacent lot;
5. Provide a copy of the DNR Land Disturbance Permit prior to any grading and construction;
6. Install and maintain sediment & erosion controls, as required.
7. Submit covenants & restrictions document for review and record with the final plat;
8. Submit a signed development agreement for parkland fee;
9. Submit a performance guarantee, if necessary, equal to 120% of the cost of improvements for review and approval by the Board of Aldermen;
10. Submit a 2-year maintenance guarantee for 50% of the cost of public improvements, upon acceptance of public improvements;
11. Submit as-built drawings upon acceptance of public improvements;
12. Record the final plat ordinance with the final plat;
13. Record the final plat within 1 year of Board of Aldermen approval;
14. Payment of all fees and/or taxes and development of the site in compliance with all city codes, conditions, and requirements.

This application will be forwarded to the Board of Aldermen for final approval.



SUBDIVISION AGREEMENT

THIS AGREEMENT made this 20 day of June, 2016, between the CITY OF KEARNEY, MISSOURI, a municipal corporation, and ALANTOWNE PROPERTIES, INC, Developer, as follows:

WHEREAS, the Developer owns residential land in the City known as the Dovecott 2nd Plat subdivision, and

WHEREAS, pursuant to Ordinance 621-93, the Developer may provide a fee in lieu of dedication of open space, and

WHEREAS, these mutual promises, covenants and obligations contained in this agreement are authorized by State law and by City ordinance.

NOW, THEREFORE, the parties agree as follows:

- 1. The effective date of this agreement shall be the date of execution. The term shall be from execution until performance by the Developer under the terms of this agreement.
- 2. Developer agrees to pay or cause to be paid to the City for deposit in a special fund a fee in lieu of dedication of open space as follows:

(CHECK ONE)

 The full fee of \$11,375.00 (35 lots) to be paid prior to approval of the final plat.

X The sum of \$325.00 for each lot in the subdivision to be paid before the issuance of a building permit for that lot.

- 3. City agrees that upon Developer's payment of the above mentioned fee in lieu of dedication in full, to acknowledge that Developer's obligation under the terms of Ordinance 621-93 has been fully satisfied.
- 4. This agreement constitutes the entire agreement between the parties and no statements, promises, or inducements that are not contained in this agreement will be binding upon the parties.
- 5. If any part, term or provision of this agreement is held by the Courts to be illegal or otherwise unenforceable, such illegality or unenforceability will not effect the validity of any other part, term or provision and the rights of the parties will be construed as if the part, term or provision was never part of this agreement.

IN WITNESS WHEREOF, the parties have executed this document this 20 day of June, 2016.

CITY OF KEARNEY

[Signature]
Bill Dane, Mayor

ALANTOWNE PROPERTIES, LLC

[Signature]
Craig Porter, Member

Kearney Downtown Revitalization Group

DOWNTOWN PRIORITIES - Project Champions

EB

Project	Champion	Team/Support
1 Bed & Breakfasts	TBD	EcoVita
2 Beer Creek Block Party	Anne Moberg	Firehouse
3 Community Events Downtown	Jenny Hayes	Firehouse
4 Destination Businesses	Hayes/Searcy/McDonald	EcoVita Team
5 Development Opportunities	Jenny Hayes	EcoVita Team
6 Dinner Train Car	Kina Klarin	Promotions Team
7 Downtown Living	Jenny Hayes	EcoVita Team, Cole, Colby, Moberg
8 Event Center	Jenny Hayes	All Teams
9 Fiber & Public Wifi	Hayes/Searcy	EcoVita Team, Holland, Lawson
10 Historical Bronze Sculptures	Steve McDonald	Design Team
11 Infrastructure Grant	Jenny Hayes	EcoVita Team
12 Junk & Jam Event	Angela Gudde	Firehouse
13 Land Bank	Jenny Hayes	Org Team
14 Loan/Financing Program	Scott Middleton	EcoVita Team
15 North Side of Washington	Kyle Creeden	EcoVita Team
16 Old Church Plaza Re-envisioning	Jenny Hayes	All Teams
17 Parking Solutions	TBD	All Teams
18 Picket Fence Initiative	TBD	Design Team
19 Promenade		
Beer Creek-Lions Park-Art Alley	Jenny Hayes	All Teams
20 Quarterly Data	TBD	EcoVita Team
21 Sidewalk Improvements	TBD	Design Team
22 Splash Pad	Hayes/Searcy	MOPS, Todd Stowe
23 Streetscape/Beautification Projects	TBD	Design Team
24 Tech Hub/Incubator	TBD	EcoVita Team
25 Tourism Website	Jennifer Grossl	Promotions Team
26 Walking/Biking Trail to JJ Park	Lissi Staab	Design Team
27 Walkway Design	Lissi Staab	Design Team
28 Zoning Considerations	Jenny Hayes	EcoVita Team

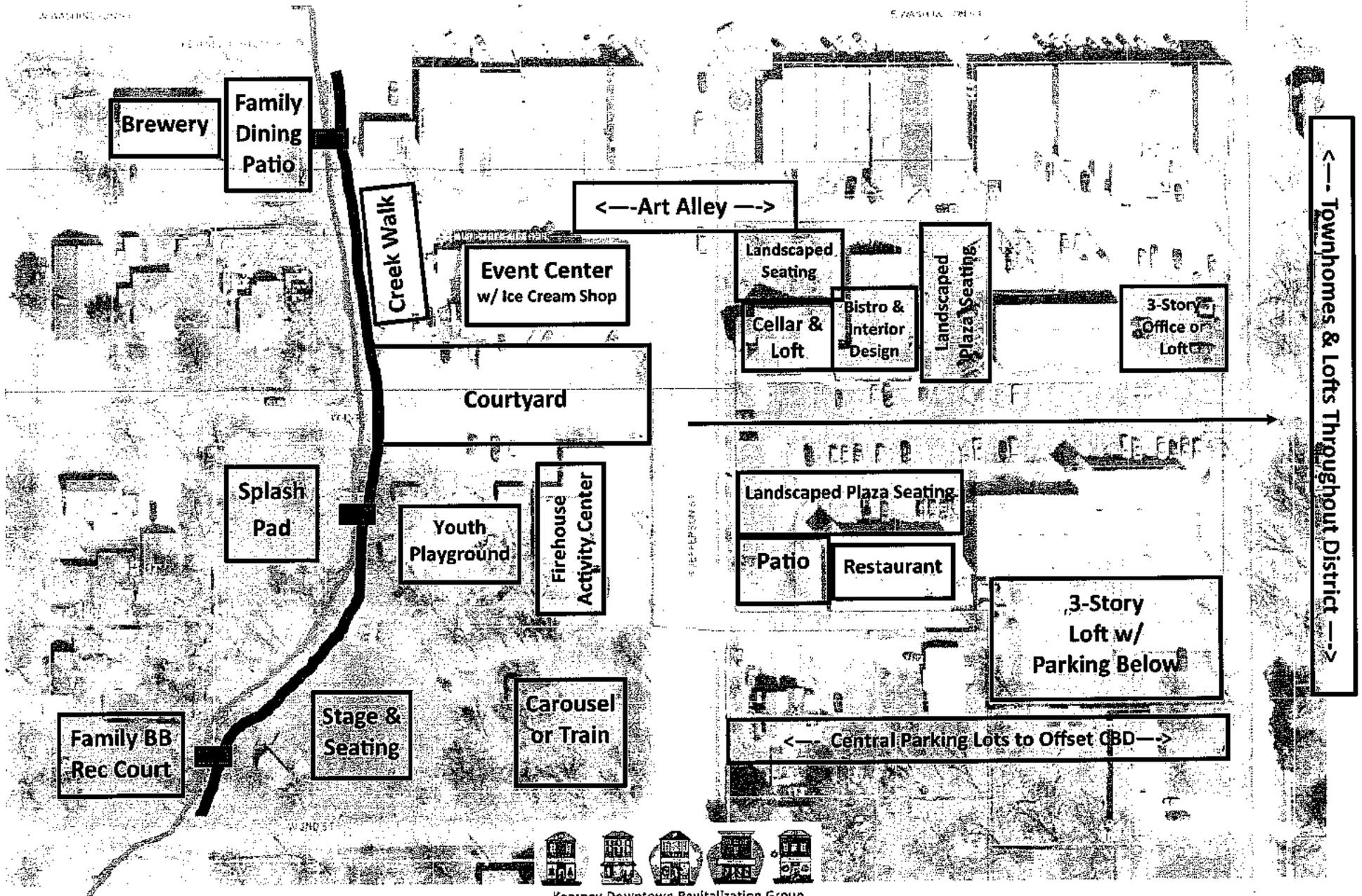
as of June 2016



KDRG: A MO Main Street initiative of the Kearney Enrichment Council in collaboration with the City of Kearney

KDRG Proposed 1st Phase: Promenade & Beer Creek Trail

Family Fun - Shopping Destination - Downtown Living



8A

RESOLUTION NO. _____

A RESOLUTION AMENDING RESOLUTION 18-2016 AUTHORIZING THE MAYOR TO SIGN A GENERAL RELEASE AND SETTLEMENT AGREEMENT WITH LAFFEY BROTHERS FARMS, INC., TO INCLUDE RELEASING DON LAFFEY AND FAMILY AS INDIVIDUALS, RELATIVE TO RESOLUTION 24-2001, HILLS OF WESTWOOD DEVELOPMENT AGREEMENT

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

Section 1. The Mayor is hereby to sign a general release and settlement agreement, attached and made part of this resolution as if wholly rewritten herein, with Laffey Brothers, Inc., and himself and family, as individuals, relative to Resolution 24-2001, Hills of Westwood Development Agreement, also attached and hereby made part of this resolution as if wholly rewritten herein.

PASSED AND RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, THIS ____ DAY OF JUNE, 2016.

APPROVED:

Bill Dane, Mayor

ATTEST:

Jim Eldridge, Clerk/Administrator

*Needs Brian Hall's
Revised Release*

GENERAL RELEASE AND SETTLEMENT AGREEMENT

WHEREAS, the City of Kearney Missouri entered into a Development Agreement on October 22, 2001 with Laffey Brothers Farms, Inc. (Laffey) for the development of Hills of Westwood subdivision; and

WHEREAS, said agreement was recorded and runs with the subdivision land requiring any Developer of said subdivision to make certain road improvements; and

WHEREAS, Laffey has and currently intends to sell all of the remaining undeveloped portion of the subdivision and has not fully completed the road Improvements; and

WHEREAS, because Laffey after the sale of all of his subdivision property will not be able to comply with the terms of the Development Agreement and desires to be released from any such obligations; and

WHEREAS, City desires to encourage the sale of the remaining subdivision property to facilitate its prompt residential development;

NOW THEREFORE, for and in consideration of the above stated considerations and the sum of \$10.00, receipt of which is hereby acknowledged, the City does hereby RELEASE Laffey Brothers Farms, Inc. and its President Forrest James Laffey and officers and shareholders Fred Nelson Laffey, Jr., Forrest James Laffey, Donald E. Laffey , Lowell E. Laffey and Joyce Ann laffey of and from any and all claims and demands which the City now has or may hereafter have on account of or arising out of the said October 22, 2001 Development Agreement between the parties but specifically reserving all of the city's rights to require compliance with the terms thereof before the subdivision property may be further developed by and new owners.

THE City represents that this agreement has been approved by its Board of Aldermen and its Mayor authorized to sign.

ATTEST:

CITY CLERK

DATED; _____

CITY OF KEARNEY, MISSOURI

MAYOR

DATED: _____



KEARNEY POLICE DEPARTMENT

Emergency 911

Bus. 816-628-3925

FAX 816-628-4218

P.O. Box 773

725 West MO 92 Hwy

Kearney, MO 64060

JB

DATE: June 13, 2016

TO: Jim Eldridge

FROM: Tom Carey

SUBJECT: Request Mobile 800 MHz Radios

In the new budget year I requested the purchase of 800 MHz Motorola Portable Radios and the request was approved by the Mayor and Board of Aldermen. This request was to comply with the need to move to the 800 MHz System that we will soon be dispatched on by the Clay County Dispatch Center. I had hoped this would be our first step into 800 MHz and request Motorola Mobile Radios for the cars in next years budget.

Our VHF 155. MHz radio system that we are now dispatched on by Clay County Sheriff is becoming weak and spotty in coverage. The most troublesome interference we have is static in our transmissions from our cars to Clay County and also from Clay County to our cars. It is becoming more frequent and I feel to a point it is a danger to our officers.

The Motorola 800 MHz mobiles from Commenco are \$2,873.00 each new price.

I have contacted Sunny Communications - Lakewood Colorado - who take trade in radios and completely refurbish and guarantee the Motorola XTL2500 - 800 MHz radios that we need. The price per radio with all upgrades and certification is \$875.00. We will need 17 radios - 15 for the cars and 2 base radios for the police station.

Another quote attached from usedradios.com for XTL2500 - 800MHz radio each \$975.00

Please see the attached quote from Sunny Communications: LOW QUOTE \$15,504.00
MARRS - KCMOPD usage fee \$15.00 per radio per month \$255.00/per year \$3,060.00

TOTAL \$18,564.00

Respectfully submitted,

Tom Carey
Tom Carey

Invoice

06/13/2016

Sunny Communications, Inc

Sunny Communications, Inc
12980 W. Cedar Drive
Lakewood, CO 80228
Phone: 720-459-7557
Email: info@sunnycommunications.com

54965



Bill To:

Kearney Police
725 West MO-92 HWY
PO Box 773
Kearney, MO 64060
Phone: 308-440-3693

Ship To:

Kearney Police
725 West MO-92 HWY
PO Box 773
Kearney, MO 64060

Contact: Kearney Police

Customer: Kearney Police

Seller	Payment Terms	FOB Point	Carrier	Ship Service	Requested Ship Date
John	NET 30	Origin	Federal Express	Ground	06/10/2016

Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
1	Sale	XTL2500 800 35 Watts - XTL2500 800 35 Watts complete 90 day warranty	\$ 875.00	17 ea	\$ 14,875.00
2	Sale	Antenna Kit HAF4017A - Antenna Kit HAF4017A	\$ 30.00	17 ea	\$ 510.00
3	Shipping	Shipping & Handling - Shipping	\$ 119.00	1 ea	\$ 119.00

LOW QUOTE

Subtotal: \$ 15,504.00
Sales Tax: \$ 0.00
Total: \$ 15,504.00

Approval: _____ Date: _____



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 - >> VHF (80)
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 - >> GTX800 (2)
 - >> LCS2000 (1)
 - >> Maxtrac (2)
 - >> MCS2000 (7)
 - >> Spectra (5)
 - >> XTL1500 (1)
 - >> XTL2500 (3)
 - >> XTL5000 (1)
 - >> 900 (19)
 - >> Consolelets (8)
 - >> VRMs (2)
 - >> Kenwood (58)
 - >> EF Johnson (3)
 - >> Harris M/A-Corn (5)
 - >> Icom (13)
 - >> Midland (1)
 - >> TAIT (4)
 - >> Vertex (12)
 - >> 900 (19)
 - >> Consolelets (8)
 - >> VRMs (2)
 - >> Kenwood (58)
 - >> EF Johnson (3)
 - >> Harris M/A-Corn (5)
 - >> Icom (13)
 - >> Midland (1)
 - >> TAIT (4)
 - >> Vertex (12)
- Portable Radios (316)
- Accessories (373)
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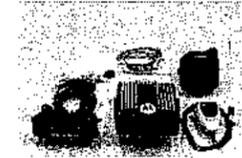
Company Info

- About Used-Radios.com
- Privacy & Security
- Returns Policy
- Terms of Use
- Disclaimer



Mobile Radios - Motorola - 800 - XTL2500 - XTL2500 800 Mhz 35W 800Ch (Remote Mount)

XTL2500 800 Mhz 35W 800Ch (Remote Mount)



Price: \$975.00

In Stock: Yes
Model# M21URM9PW1AN

Available Items: 43



[View larger image](#)

Brand: Motorola
 Name: Motorola XTL2500 Remote Mount
 Model#: M21URM9PW1AN
 Frequency: 800 Mhz
 Band: 764-870 Mhz
 Power: 35 Watts
 Channels: 800+
 Narrow Band: Yes
 Flashcode: 500008-000480-0
 Firmware: 16.00
 DSP: 16.00.00

Palm Mhz:
 Power Cable:
 Accy Cable:
 Mounting Bracket:
 External Speaker:
 Free Programming: Up to 16 Channels

Options Installed on this Flashcode:

Q806/G806 IMBE / APCO-25 Digital Operation
 H14/G114 Digital ID Display
 H38/G51 Smartzone Operation
 Q173/G173 Smartzone Omnilink Operation
 Q301/G361 Digital APCO-25 IMBE Trunking (9600kb Control)

[Email this product to a friend](#)

Quantity:

Related Products

 XTL2500 800 Mhz 35W 800Ch	 XTL5000 800 Mhz 35W 800Ch	 XTL1500 800 Mhz 35W 96Ch	 XTL2500 800 Mhz 35W 800Ch [NEW]
----------------------------------	----------------------------------	---------------------------------	--

2ND QUOTE

06/15/2016 12:43
8067jeld

City of Kearney
BUDGET AMENDMENTS JOURNAL ENTRY PROOF

Budget Amend Police 800 MHz Radios
8A
bgandent

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2017	03	160019	06/21/2016	Police 800Mhz	BUA 17RfbRadio	1				
1	10211	54215		Police Dept. Expenses	800 MHZ Radios		55,000.00	25,000.00	80,000.00	
	010-200-011-54215				15Car&2BaseRfbMotorla800MHZ		06/21/2016			
** JOURNAL TOTAL								25,000.00		Z



RESOLUTION NO. _____

A RESOLUTION TO PASS A POLICY IN SUPPORT OF BREASTFEEDING IN KEARNEY CITY HALL, KEARNEY POLICE DEPARTMENT AND OTHER PUBLIC SPACES

WHEREAS, Breastfeeding is the biologically normal way to feed babies and breastfeeding results in many health, nutritional, immunologic, developmental, social, and economic benefits for infants, mothers, families, and community; and

WHEREAS, Public health benefits of breastfeeding include protection for babies from infections and illnesses including diarrhea, ear infections, and pneumonia; lower rates of asthma, Sudden Infant Death Syndrome (SIDS), and obesity; and decreased risk of breast/ovarian cancers and post-partum depression for mothers; and

WHEREAS, The American Academy of Pediatrics recommends that breastfeeding continue for at least 12 months, and thereafter for as long as mother and baby desire; The World Health Organization recommends continued breastfeeding up to 2 years of age or beyond; and

WHEREAS, the Clay County Health Center recognizes the importance of breastfeeding, and has encouraged the City of Kearney to adopt a policy to enable breastfeeding employees to express their milk during working hours, and

WHEREAS, All breastfeeding mothers and babies should be able to do so publically in any setting, public or private, where the mother and the baby are otherwise authorized to be.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

1. The policy titled, "City of Kearney Policy for Employees Who Breastfeed" , is hereby adopted and shall be included in the City Personnel Policy. Said Policy attached and made part of this resolution as if wholly re-written herein.
2. The City of Kearney encourages businesses, schools and churches within the City of Kearney to support breastfeeding by adopting policies that protect a mother's right to breastfeed in public.

PASSED AND RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AND APPROVED BY THE MAYOR THIS 20th DAY OF JUNE, 2016.

APPROVED: _____
Bill Dane, Mayor

ATTEST: _____
Jim Eldridge, City Clerk

City of Kearney Policy for Employees Who Breastfeed:

The City of Kearney (City) recognizes the importance of breastfeeding when it comes to the health of a newborn, therefore, it will provide a supportive environment to enable breastfeeding employees to express their milk during working hours. It is expected that all employees will assist in providing a positive atmosphere of support for breastfeeding employees.

It is the responsibility of the employee to communicate their lactating needs to their supervisor so as to satisfy the needs of both the employee and City. A schedule will be coordinated with the employee to breastfeed and pump during their working hours. Employees are responsible for proper storage and labeling of their expressed milk and for cleaning the designated area used for lactation after milk expression. There will be at least one designated location available where breastfeeding and/or pumping can be accomplished in a private, stress-free environment.

City will assist employees with obtaining breastfeeding educational materials and/or refer them to breastfeeding classes for mothers and fathers or partners upon request.



APPLICATION FOR EMPLOYER SUPPORT FOR NURSING MOTHERS AWARD

Mother & Child Health Coalition (MCHC) wishes to recognize employers in the Kansas City metropolitan area that provide workplace support to their employees who are breastfeeding (nursing) through the "Employer Support for Nursing Mothers Award". Employers are evaluated based on criteria for three levels of support: **Gold**, **Silver**, and **Bronze**. Employers meeting requirements of one of the three criteria levels will be recognized with a plaque, recognition on the MCHC website (www.mchc.net) and in a press release to local media. All forms of recognition are voluntary.

Name of Employer: City of Kearney

Address: 100 East Washington Kearney MO 64060

Company website: www.ci.kearney.mo.us

Contact Person's Name: Alderwoman Gerri Spencer

Phone: 816-628-4397 Email: gspencer@kearneymo.us
816-529-6824

Person who assisted employer (if applicable): _____

Requirements:

- Check list of nursing mother support accommodations provided by the employer (see second page)
- Copy of written company breastfeeding policy (if applicable)
- Photo (jpeg format) of nursing break room with permission to post on MCHC website along with identifying information

Email to: pcesare@mchc.net
Mail to: Paul Cesare
Mother & Child Health Coalition
6400 Prospect Avenue, Suite 216
Kansas City, MO 64132

The Business Case for Breastfeeding is a national initiative of the U.S. Department of Health and Human Services (HHS), Health Resources and Services Administration's Maternal and Child Health Bureau, and the HHS Office on Women's Health. Mother & Child Health Coalition is a partner in this national initiative.

Check List for Nursing Mother Support Accommodations

Criteria	Bronze	Silver	Gold
Policy & Education	<input checked="" type="checkbox"/> Verbal agreement between mother and her direct supervisor regarding her break times and space to express milk	<input type="checkbox"/> Verbal or written nursing support policy <input type="checkbox"/> Verbal information provided to all employees about nursing support	<input type="checkbox"/> Written nursing support policy with education provided for all employees <input type="checkbox"/> Educational packet about nursing given to all expectant employees and their partners
Facilities	<p><i>Private room with all of the following:</i></p> <input checked="" type="checkbox"/> Private, secure area to express milk*	<p><i>Private room with all of the following:</i></p> <input type="checkbox"/> Private, secure area to express milk* <input type="checkbox"/> Comfortable chair for pumping and/or nursing <input type="checkbox"/> Small table <input type="checkbox"/> Electrical Outlet <p><i>Optional items:</i></p> <input type="checkbox"/> Refrigerator for milk storage <input type="checkbox"/> Nearby sink with running water or sanitizing wipes for clean up	<p><i>Private room with all of the following:</i></p> <input type="checkbox"/> All requirements for "Silver" level <input type="checkbox"/> Refrigerator for milk storage or personal cooler <input type="checkbox"/> Nearby sink with running water or sanitizing wipes for clean up <input type="checkbox"/> Clock <p><i>Optional items:</i></p> <input type="checkbox"/> Radio/cassette/CD player <input type="checkbox"/> Telephone <input type="checkbox"/> Nursing mother art
Scheduling	<input checked="" type="checkbox"/> Flexible breaks (at least 15-20 minutes in the morning and afternoon as well as a lunch break) during which the employee can express milk or nurse their infants	<input type="checkbox"/> Same breaks as "Bronze" level <p><i>One or more of the following:</i></p> <input type="checkbox"/> Ability to work part-time or some hours from home <input type="checkbox"/> Flextime or job-sharing option <input type="checkbox"/> Onsite childcare <input type="checkbox"/> "Baby-at-work" program <input type="checkbox"/> Maternity leave available for up to 12 weeks (at least 6 weeks paid) <input type="checkbox"/> Breast pump provided or subsidized by employer	<input type="checkbox"/> Same breaks as "Bronze" level <p><i>Two or more of the following:</i></p> <input type="checkbox"/> Ability to work part-time or some hours from home <input type="checkbox"/> Flextime or job-sharing option <input type="checkbox"/> Onsite childcare <input type="checkbox"/> "Baby-at-work" program <input type="checkbox"/> Maternity leave available for up to 12 weeks (at least 6 weeks paid) <input type="checkbox"/> Breast pump provided or subsidized by employer
Resources		<p><i>One or more of the following:</i></p> <input type="checkbox"/> Lending library of Breastfeeding Resources <input type="checkbox"/> List of local breastfeeding resources <input type="checkbox"/> Lactation consultant services provided for employees (via insurance or paid by employer)	<p><i>Two or more of the following:</i></p> <input type="checkbox"/> Lending library of Breastfeeding Resources <input type="checkbox"/> List of regional breastfeeding resources <input type="checkbox"/> Lactation consultant services provided for employees (via insurance or paid by employer)

* "...a place, *other than a bathroom*, that is shielded from view and free from intrusion from coworkers and the public..." Fair Labor Standards Act, Sec. 4207

80

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO SIGN A CONTRACT WITH AMINO BROTHERS COMPANY, INC., FOR CONSTRUCTION OF THE SOUTHVIEW SIDEWALK-TRAIL PROJECT – TAP-3457(401)

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

- Section 1. The City Administrator is hereby authorized to sign a contract with Amino Brothers Company, Inc, relative to the Southview Sidewalk-Trail project – TAP-3457(401) at an amount not to exceed \$124,585.05, subject to final approval from MoDOT;
- Section 2. Pursuant to RSMo 292.675, the contractor and all sub-contractors contracted to perform any construction of public works for any public body shall provide a ten-hour Occupational Safety and Health Administration (OSHA) construction safety program for their on-site employees, as described in the services contract;
- Section 3. Wage rates for the project, shall be not less than the prevailing wage rates per Clay County Wage Order No. 22, attached and made part of this resolution as if fully written herein, as determined by the Division of Labor Standards of the State of Missouri, pursuant to RSMo 290.250. The contractor will forfeit a penalty to the contracting public body \$100 per day, or portion thereof, for each worker that is paid less than the prevailing rate for any work done under the contract by the contractor or any subcontractor, pursuant to RSMo 290.250;
- Section 4. This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen of the City of Kearney and approval by the Mayor.

PASSED BY THE BOARD OF ALDERMEN AND APPROVED BY THE MAYOR THIS 20TH DAY OF JUNE, 2016.

APPROVED:

Bill Dane, Mayor

ATTEST:

Jim Eldridge, City Clerk



1411 East 104th Street
Kansas City, MO 64131
Tel (816) 874-4655
Fax (816) 874-4675
www.trekkdesigngroup.com

June 15, 2016

City of Kearney, MO
Attn: David Pavlich
Community Development Director
100 East Washington
Kearney, MO 64060

RE: Kearney Southview Elementary Sidewalk Project TAP-3457(401) – Bid Award

Mr. Pavlich,

We are submitting this letter as a result of reviewing the bids received June 9, 2016. A final bid tabulation is enclosed for your review.

Scott Reece Excavating Inc. was the apparent low bidder with a bid of \$99,572.38. However, the bid documents specified, that to be considered for contract award, the contractor shall submit a Contractor Prequalification Questionnaire at least seven days prior to the Bid Opening to facilitate approval on MoDOT's prequalification list. Scott Reece Excavating Inc. failed to meet this specified requirement and is not prequalified. Failure to meet the specified requirement makes the bid submitted by Scott Reece Excavating Inc. ineligible for contract award.

Amino Brothers Co., Inc. was the second low bid, with a bid of \$124,585.05. Amino Brothers Co., Inc. have submitted all necessary and specified documentation and are listed in MoDOT's prequalification listings.

Based on the bids, and knowledge of the bidders, we recommend that the City of Kearney accept the second lowest bidder, Amino Brothers Co, Inc. with a bid of \$124,585.05. The Engineer's Estimate for this project was \$124,460.

If you have any questions, I can be reached by phone or email at (816)877-8680 or cforsythe@trekkdesigngroup.com.

Sincerely,
TREKK DESIGN GROUP, LLC

Courtney Forsythe

BID TAB

Date: June 14, 2016

Project Number: TAP 2457 (401)

Project Title: City of Kearney Southview Elementary Sidewalk

Item No.	Unit	Quantity	Base Bid Item Description:	Scott Reece Excavating		Amino Brothers Co.		McConnell & Associates		BKM Construction		Engineer's Estimate	
				Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	LS		1 Mobilization	\$18,000.00	\$18,000.00	\$16,595.00	\$16,595.00	\$3,889.00	\$3,889.00	\$17,038.13	\$17,038.13	\$25,000	\$25,000
2	LS	1.00	Clearing and Grading	\$2,000.00	\$2,000.00	\$2,025.00	\$2,025.00	\$3,888.89	\$3,888.89	\$10,614.12	\$10,614.12	\$5,000	\$5,000
3	LF	59.00	Remove Existing Curb and Gutter	\$6.00	\$354.00	\$12.30	\$725.70	\$6.94	\$409.46	\$20.40	\$1,203.60	\$20	\$1,180
4	SY	18	Remove Existing Sidewalk	\$17.00	\$306.00	\$12.10	\$217.80	\$27.78	\$500.04	\$27.54	\$495.72	\$20	\$567
5	LF	59	Install Curb and Gutter - Type CG-1	\$21.00	\$1,239.00	\$37.36	\$2,201.70	\$70.00	\$4,130.00	\$40.80	\$2,407.20	\$15.0	\$885
6	SY	330	Install 4" Concrete Sidewalk	\$60.00	\$19,800.00	\$56.15	\$16,549.50	\$72.27	\$23,832.60	\$57.38	\$18,935.49	\$45	\$14,850
7	Each	2	ADA Sidewalk Ramp	\$1,500.00	\$3,000.00	\$1,013.00	\$2,026.00	\$3,555.56	\$7,111.12	\$1,020.00	\$2,040.00	\$1,500	\$3,000
8	Each	5	Truncated Dome	\$1,500.00	\$7,500.00	\$617.00	\$3,085.00	\$328.89	\$1,644.45	\$370.26	\$1,851.30	\$500	\$2,500
9	SY	749	Install 4" Asphalt Trail	\$18.00	\$13,464.00	\$28.90	\$21,617.20	\$29.46	\$15,304.08	\$28.39	\$21,235.72	\$30	\$7,240
10	SY	1078	6" MoDOT Type 5 Aggregate	\$6.00	\$6,468.00	\$10.75	\$11,586.50	\$10.00	\$10,788.00	\$6.79	\$6,780.62	\$7	\$7,546
11	Each	1	15" Collar	\$300.00	\$300.00	\$663.00	\$663.00	\$555.56	\$555.56	\$76.50	\$76.50	\$200	\$200
12	LF	22	Install 15" CMP Pipe	\$43.18	\$949.96	\$62.45	\$1,373.90	\$94.44	\$2,077.68	\$84.15	\$1,851.30	\$45	\$990
13	SF	63	Concrete Integral Retaining Wall	\$111.11	\$6,999.93	\$46.95	\$2,957.85	\$172.78	\$11,200.14	\$94.92	\$5,979.96	\$80	\$5,840
14	Each	7.0	Install Sign and Post Assembly	\$250.00	\$1,750.00	\$783.00	\$1,771.00	\$451.11	\$3,157.77	\$501.09	\$3,507.63	\$500	\$3,500
15	LF	67	6" Solid White Crosswalk Line	\$4.48	\$300.16	\$5.60	\$375.20	\$22.22	\$1,488.74	\$24.68	\$1,653.86	\$6	\$402
16	LF	22	24" Yield Bar	\$6.69	\$147.58	\$16.85	\$370.70	\$66.67	\$1,466.74	\$74.05	\$1,629.10	\$24	\$528
17	Each	2	Flashing Beacon Assembly	\$4,750.00	\$9,500.00	\$9,099.00	\$18,198.00	\$8,988.89	\$17,977.78	\$11,218.88	\$22,437.76	\$5,000	\$10,000
18	SF	112	Temporary Construction Signs	\$15.00	\$1,680.00	\$3.95	\$442.40	\$11.67	\$1,307.04	\$12.96	\$1,451.52	\$8	\$896
19	Each	30	Channelizer	\$50.00	\$1,500.00	\$8.45	\$253.50	\$26.11	\$783.30	\$29.00	\$870.00	\$45	\$1,350
20	CY	127	Unclassified Excavation	\$12.00	\$1,524.00	\$37.74	\$4,792.98	\$50.00	\$6,350.00	\$20.98	\$2,666.46	\$20	\$2,600
21	CY	127	Embankment	\$8.00	\$1,016.00	\$22.69	\$2,881.63	\$42.78	\$5,433.06	\$64.18	\$8,150.86	\$15	\$1,905
22	SY	1522	Seeding & Mulching	\$8.00	\$12,176.00	\$2.25	\$3,424.50	\$1.06	\$1,613.32	\$2.22	\$3,378.84	\$3	\$4,566
23	LF	1595	Silt Fence	\$1.25	\$1,993.75	\$4.50	\$7,177.50	\$2.20	\$3,509.00	\$1.85	\$2,950.75	\$5	\$7,975
24	Each	4	Ditch Check	\$250.00	\$1,000.00	\$351.00	\$1,404.00	\$518.45	\$2,073.80	\$493.68	\$1,974.72	\$150	\$600
Total Bid Price				\$99,572.38		\$124,585.05		\$132,983.57		\$142,227.77		\$124,460	



1411 East 104th Street
Kansas City, MO 64131
Tel (816) 874-4655
Fax (816) 874-4675
www.trekdesigngroup.com

June 15, 2016

TO: Missouri Department of Transportation Central Office
1511 Missouri Blvd
Jefferson City, MO 65109

CC: Eva Steinman

RE: Kearney Southview Elementary Sidewalk TAP-3457(401) Request for Concurrence

Please find the attached Bid Documents pertaining to the Southview Elementary Sidewalk Improvement Project mentioned above. The Bids were opened and read on June 9, 2016 with four Bids submitted. Scott Reece Excavating Inc. was the apparent low bidder with a bid of \$99,572.38.

The bid documents specified, that to be considered for contract award, the contractor shall submit a Contractor Prequalification Questionnaire at least seven days prior to the Bid Opening to facilitate approval on MoDOT's prequalification list. Scott Reece Excavating Inc. failed to meet this specified requirement and is not prequalified. Failure to meet the specified requirement makes the bid submitted by Scott Reece Excavating Inc. ineligible for contract award.

Amino Brothers Co., Inc. was the second low bid, with a bid of \$124,585.05. Amino Brothers Co., Inc. have submitted all necessary and specified documentation and are listed in MoDOT's prequalification listings.

The Engineer's Estimate for this project was \$124,460. The DBE goal for this project was 8%, Amino Brothers Co., Inc exceeded the goal with a 49% DBE percentage. Scott Reece Excavating Inc. also exceeded the goal with a 14% DBE percentage.

The City of Kearney requests concurrence of contract award of the Kearney Southview Elementary Sidewalk TAP-3457(401) project to **Amino Brothers Co., Inc. in the amount of \$124,585.05.**

If you have any questions, I can be reached by phone or email at (816)877-8680 or cforsythe@trekkdesigngroup.com.

Sincerely,

Courtney Forsythe

City of Kearney
Quote Sheet

Southview
Sidewalk/Trail
TAP-3457(401)

		ITEM DESCRIPTION			
CONTRACTOR	Bid Price		Add #1	Bid Bond	E-Verify
Reece Excavating	\$98,572.49	*not MODOT pre-qualified contractor	✓	✓	✓
McConnell & Assoc	\$132,977.35		✓	✓	✓
Amiho	\$124,585.05		✓	✓	✓
BKM Const.	\$142,227.77		✓	✓	✓

8E

RESOLUTION NO. _____

A RESOLUTION APPROVING THE STREET REPAIR LIST AND AUTHORIZING THE CITY ADMINISTRATOR TO SIGN 2016 ROAD REPAIRS CONTRACTS PROJECTS

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby approves the attached road repairs list.

Section 2. The City Administrator is authorized to sign the following contracts totaling \$516,564.00:

- Pavement Management for at \$76,918.14 to sealcoat City Hall and for roadway slurry seal (\$1.95/sy for slurry seal);
- Metro Asphalt at \$33,925.50 for concrete cut & patch (\$150/sy), curb replacement (\$38.00/lf), curb inlet box throat replacement (\$2,500.00 per inlet), and sidewalk replacement (\$12.50/sf); and
- Superior Bowen for asphalt related repairs at \$405,720.36, including asphalt cut & patch (\$48.00/sy), 2" mill & overlay (\$7.45/sy), and 2" asphalt overlay only (\$6.20/sy);

Section 3. The Street Department is authorized to add additional repairs not to exceed the annual budget amount of \$580,000.

Section 4. Pursuant to RSMo 292.675, the contractor and all sub-contractors contracted to perform any construction of public works for any public body shall provide a ten-hour Occupational Safety and Health Administration (OSHA) construction safety program for their on-site employees, as described in the services contract;

Section 5. Wage rates for the project, excluding slurry seal, which is considered a maintenance item, shall be not less than the prevailing wage rates per Clay County Wage Order No. 22, attached and made part of this resolution as if fully written herein, as determined by the Division of Labor Standards of the State of Missouri, pursuant to RSMo 290.250. The contractor will forfeit a penalty to the contracting public body \$100 per day, or portion thereof, for each worker that is paid less than the prevailing rate for any work done under the contract by the contractor or any subcontractor, pursuant to RSMo 290.250;

Section 4. This resolution shall be effective immediately upon passage.

PASSED AND RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AND APPROVED BY THE MAYOR THIS 20th DAY OF JUNE, 2016.

APPROVED:

Bill Dane, Mayor

ATTEST:

Jim Eldridge, City Clerk

City of Kearney
Quote Sheet

2016
Road
Repairs

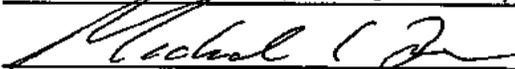
CONTRACTOR	ITEM DESCRIPTION				
	Slurry Seal	Concrete	Asphalt		
Pavement Mngmt	\$76,068.14	—	—		
Thorne & Son	—	—	435,305.62		
Vance	\$79,888.37	—	—		
Advanced Asphalt	—	—	\$461,630.86		
Superior Bowers	—	—	\$405,720.36		
Metro	No slurry seal only map seal only \$3700.00	\$33,925.50	\$436,503.72		
McLonnell & Assoc	—	\$34,516.53	\$566,368.83		
Little Joets	—	—	\$627,161.45		
Musselman & Hall	—	—	\$465,697.98		
Barkley	—	—	\$427,483.50		

**Slurry Seal
Specifications & Bid Sheet**

1. Traffic controls and barricades shall be provided by the contractor;
2. Within approximately two (2) weeks, contractor shall vacuum sweep streets to remove excess materials;
3. A payment of labor and materials bond is required for projects over \$50,000;
4. Prevailing Wage is NOT required, as slurry seal is considered maintenance;
5. Contractor must satisfy the City's insurance requirements and hold harmless agreement prior to commencing work;
6. The City reserves the right to reject any and all bids and to waive informalities therein, to determine the lowest and best bid, to accept any alternates, or to approve bids;
7. The City will issue a sales tax exemption certificate, to save the expense of sales tax;
8. MoDOT will require the contractor obtain a right-of-way permit for work within or adjacent to MoDOT right-of-way.

	SY	Price / SY	Price
Slurry Seal	37,752.89	\$ 1.95	\$ 73,618.14
Mop Seal & Restripe City Hall Parking Lot	----	lump sum	\$ 2,450.00 → CoACTAR
TOTAL:			\$ 76,068.14
			+ 850.00

*Please print clearly

Contractor: PAVEMENT Management L.L.C
 Contact Person: Mike Berner
 Address: PO Box 273 Lee's Summit, Mo 64063
 Phone Number: 816-246-5200 816-810-9363
 Fax Number: 816-246-5210
 Email Address: mberner@Pavement-Management.com
 Signature of Bidder: 

\$ 76,918.14

* Add for City Hall Lot to use
 Type 1 ultra Seal
 in lieu of CoACTAR

2450
 + 850.00
\$ 3,300

Recommends

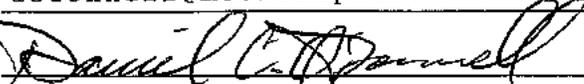
**Concrete Cut & Patch
Specifications & Bid Sheet**

1. At least half the street must remain open at all times. Traffic controls and barricades shall be provided by the contractor;
2. Eight (8) inches of 6,000 PSI State Highway mix, with a 2-day cure time, shall be used;
3. Light broom finish and saw cuts to match existing;
4. Saw cutting and removal of old material shall be the responsibility of the contractor, including cleanup of concrete dust from streets. City will provide a disposal site;
5. Sub-base shall be compacted with ¾-inch clean aggregate to subgrade;
6. Dowel bars ½", 24" long at 30" on center;
7. A payment of labor and materials bond is required for projects over \$50,000;
8. Prevailing wage IS required per Clay County Prevailing Wage Order Number 22;
9. Contractor must satisfy the City's insurance requirements and hold harmless agreement prior to commencing work;
10. The City reserves the right to reject any and all bids and to waive informalities therein, to determine the lowest and best bid, to accept any alternates, or to approve bids.
11. The City will issue a sales tax exemption certificate, to save the expense of sales tax.
12. MoDOT will require the contractor obtain a right-of-way permit for work within or adjacent to MoDOT right-of-way.

Bid price to include removal of old pavement, failed sub-base, install compacted aggregate, formed, doweled, finished concrete, and cure.

	Units	Price per Unit	Price
Concrete Cut & Patch	102.33 SY	\$ 150.00	\$ 15,349.50
Curb Replacement	202 LF	\$ 38.00	\$ 7,676.00
Curb Inlet Box Throat	3 inlets	\$ 2,500.00	\$ 7,500.00
Sidewalk Replacement	272 SF	\$ 12.50	\$ 3,400.00

*Please print clearly TOTAL \$33,925.50

Contractor: Metro Asphalt, Inc.
 Contact Person: Daniel C. O'Donnell
 Address: 3811 N. Cobbler Road, Independence, MO 64058
 Phone Number: 816-836-7400
 Fax Number: 816-257-2853
 Email Address: dodonnell@metroasphalt.net
 Signature of Bidder: 

**Overlays & Asphalt Patching
Specifications & Bid Sheet**

1. Construction to meet APWA specifications. Type 3 recycle asphalt is acceptable;
2. Tack coat is required;
3. At least half the street must remain open at all times. Traffic controls and barricades shall be provided by the contractor;
4. A payment of labor and materials bond is required for projects over \$50,000;
5. A two-year maintenance bond is required for overlay projects and city hall parking lot;
6. Prevailing wage IS required, per Clay County Prevailing Wage Order Number 22;
7. Contractor must satisfy the City's insurance requirements and hold harmless agreement prior to commencing work;
8. The City reserves the right to reject any and all bids and to waive informalities therein, to determine the lowest and best bid, to accept any alternates, or to approve bids;
9. The City will issue a sales tax exemption certificate upon request;
10. Millings to be retained by the city and delivered by contractor to a city location.
11. MoDOT will require the contractor obtain a right-of-way permit for any work within or adjacent to MoDOT right-of-way;
12. Saw cutting and removal of old material shall be the responsibility of the contractor. City will provide a disposal site;
13. Patch work shall be dug out to a solid base. Six (6) inch base with a two (2) inch surface for a total of eight (8) inches of asphalt; unless otherwise specified;
14. Contractor to coordinate schedule with concrete cut & patch contractor.

Street Section	SY	Price / SY	Price
2" Overlay Only	14,222.22	\$ 6.20	\$ 88,177.26
2" Mill & Overlay	30,232.66	\$ 7.45	\$ 225,233.32
Asphalt Cut & Patch	1,923.11	\$ 48.00	\$ 92,309.28
TOTAL:			\$ 405,720.36

*Please print clearly

Contractor: Superior Bowen Asphalt Co. LLC

Contact Person: BOB JEWETT, MATHEW BOWEN

Address: 2501 MANCHESTER TRFWY., KANSAS CITY, MO. 64129

Phone Number: 816-921-8200

Fax Number: 816-921-8251

Email Address: bjewett@superiorbowen.com

Signature of Bidder: 

Slurry Seal

Location	Width	Length	SY
North Grove Street - north City limits south to Ford Street	22	2880	7,040.00
North Grove Street - Ford Street south to Boude Street	24	1320	3,520.00
North Grove Street - Boude Street south to Washington Street	20	1620	3,600.00
South Grove Street - Washington Street south to 3rd Street	20	715	1,588.89
South Grove Street - 3rd Street south to the Middle School	24	300	800.00
South Grove Street - Middle School south to 5th Street	20	535	1,188.89
South Grove Street - 5th Street south to 92 Highway	24	235	626.67
South Grove Street - 92 Highway south to 33 Highway	20	825	1,833.33
Prospect Street - Washington Street south to 92 Highway	22	1826	4,463.56
Stonelake Drive - 19th Street north to Rockwater Lane	28	1172	3,646.22
Rockwater Lane - east end cul-de-sac west to west loop	28	1950	6,066.67
West 18th Street - Rockwater Lane east to Stonecrest Drive	28	446	1,387.56
Jesse James Park Road - 2nd pkg lot southeast to BBQ pkg entrance	28	640	1,991.11
		TOTAL:	37,752.89

Concrete Cut & Patch

Location	Width	Length	SY
Emerald Circle	2.00	5.00	1.11
Emerald Circle	10.00	19.00	21.11
1505 Emerald Circle	2.00	2.00	0.44
Emerald Circle at Southbrook Parkway	4.00	6.00	2.67
1503 Emerald Circle	2.00	3.00	0.67
Rose Street	2.00	2.00	0.44
Rose Street	2.00	2.00	0.44
North Country & 92 Highway	7.00	10.00	7.78
North Country & 92 Highway	7.00	15.00	11.67
North Country - across from Police Dept	3.00	50.00	16.67
North Country - across from Police Dept	4.00	14.00	6.22
North Country - across from Police Dept	10.00	28.00	31.11
North Country - at Armory	3.00	3.00	1.00
North Country - at armory	3.00	3.00	1.00
	TOTAL:		102.33

Curb Replacement Sections

	Width	Length	LF
214 Shawna (curb)		30	30.00
1602 Regency Drive (curb)		6	6.00
1604 Regency Drive (curb)		20	20.00
1917 Meadowlane (curb)		20	20.00
1504 Emerald Circle		21	21.00
1507 Emerald Circle		21	21.00
410 Wildflower (curb)		20	20.00
408 Wildflower (curb)		20	20.00
216 Shawna (curb)		18	18.00
218 Shawna (curb)		7	7.00
103 James Court (curb)		10	10.00
614 E 7th (curb)		9	9.00
802 Southbrook Parkway (curb)		12	12.00
	TOTAL:		202.00

Curb Inlet Throat Replacement

	Width	Length	per throat
1606 Regency Drive (curb box throat)	0.00	0.00	1.00
1608 Regency Drive (curb box throat)	0.00	0.00	1.00
1610 Regency Drive (curb box throat)	0.00	0.00	1.00
	TOTAL:		3.00

Sidewalk Replacement

	Width	Length	LF
403 East 22nd Terrace	4.00	8.00	32.00
804 Feldspar	4.00	12.00	48.00
322 Tamera	4.00	12.00	48.00
Woodson Street - one lot west of Jesse St	4.00	12.00	48.00
1608 and 1609 Renea Court	4.00	12.00	48.00
322 Tamera	4.00	12.00	48.00
	TOTAL:		272.00

Mill & Overlay Projects:

2" Mill & 2" Asphalt Overlay	Width	Length	SY
2" Overlay Only – 19th Street Trail from Hawthorne to 19th Street Bridge	8	900	800.00
2" Overlay Only – Nation Road from south of 92 Highway south to 19th Street	24	5010	13,360.00
2" Overlay Only – driveway for Oakwood Estates lift station property	20	28	62.22
2" Mill & Overlay – Stonecrest Drive from Southbrook Parkway north to Clear Creek Drive	34	3216	12,149.33
2" Mill & Overlay – Victory Lane from 92 Highway northwest to end	24	2000	5,333.33
2" Mill & Overlay – Meadowbrook Drive from 33 Highway east to Campus Drive	34	3375	12,750.00

Asphalt Cut & Patch

Location	Width	Length	SY
1602-1604 Rockwater Lane	4	30	13.33
713 Feldspar	5	24	13.33
1102 E 18th	8	24	21.33
1107 E 18th	6	24	16.00
1109 E 18th	4	24	10.67
1705 E 18th	5	73	40.56
206 E 21st Terr	3	24	8.00
309 E 21st St	6	24	16.00
400 E 21st St	4	24	10.67
308 E 21st St	2	8	1.78
308 E 21st St	5	26	14.44
307 E 21st St	12	26	34.67
302 E 21st St	8	24	21.33
302 E 21st St	5	24	13.33
204 E 21st St	3	26	8.67
200 E 21st St	4	24	10.67
207 E 21ST St	4	27	12.00
33 Hwy and 21st St	6	33	22.00
207 E 21st St	4	27	12.00
2300 Crimson	5	24	13.33
2302 Summit Trail	4	26	11.56
2307 Summit Trail	2	24	5.33
2309 Summit Trail	4	24	10.67
2402 Summit Trail	3	28	9.33
708 Highland Court	5	27	15.00
710 Highland Court	4	24	10.67
712 Highland Court	4	28	12.44
802 Highland Court	4	24	10.67
2306 Woodland Circle	3	21	7.00
2305 Woodland Court	2	16	3.56
408 Wildflower	2	23	5.11

Washington and Prospect	5	5	2.78
405 Yolanda	8	13	11.56
407 Yolanda	9	14	14.00
401 Eddie Lane	4	12	5.33
400 Eddie Lane	2	15	3.33
408 Macland	6	30	20.00
2006 Victory Lane	6	17	11.33
2004 Victory Lane	11	41	50.11
2004 Victory Lane	9	17	17.00
Macland & Victory West Side	9	18	18.00
1913 Victory	6	21	14.00
1906 Victory	7	40	31.11
N Grove at City Parking Lot	5	14	7.78
Washington & N Prospect	4	4	1.78
5th Street & N Grove	6	22	14.67
1203 Colony	7	7	5.44
1105 Colony	5	16	8.89
903 Pine Crest Ave	7	24	18.67
801 Pine Crest Ave	7	24	18.67
613 E 7th Street	3	43	14.33
600-602 E 7th Street	9	32	32.00
506 E 7th Street	12	89	118.67
511 E 7th Street	12	45	60.00
906 Pine Crest	9	24	24.00
908 Pine Crest Ave	7	24	18.67
601 E 10th Street	11	24	29.33
603 E 10th Street	9	24	24.00
605 E 10th Street	10	24	26.67
607 E 10th Street	11	24	29.33
609 E 10th Street	12	24	32.00
611 E 10th Street	12	24	32.00
613 E 10th Street	11	24	29.33
613 E 10th Street	9	24	24.00
South End of Pine Crest	11	35	42.78
615 E 10th Street	10	22	24.44
911 Susan	7	24	18.67
1101 Susan	6	24	16.00
1100 Susan	9	24	24.00
1102 Susan	7	24	18.67
1105 Susan	5	24	13.33
12th & Susan	7	24	18.67
1202 Susan	9	24	24.00
1206 Susan	4	23	10.22
1208 Susan	4	23	10.22
701 E 13th Street	6	24	16.00
705 E 13th Street	5	24	13.33
708 E 13th Street	8	24	21.33
710 E 13th Street	5	24	13.33
1208 E 12th Street	6	24	16.00
815 E 14th Street	6	24	16.00

814 E 14th Street	6	24	16.00
1011 Southbrook Parkway	7	31	24.11
811 Southbrook Parkway	7	31	24.11
809 Southbrook Parkway	7	31	24.11
802 Southbrook Parkway	9	14	14.00
800 Southbrook Parkway	7	31	24.11
803 Southbrook Parkway	5	31	17.22
726 Southbrook Parkway	7	31	24.11
724 Southbrook Parkway	5	31	17.22
1705 Flintrock	5	20	11.11
1809 Flintrock	3	30	10.00
604 Susanne Court	6	38	25.33
610 Susanne Court	3	37	12.33
702 Feldspar	5	31	17.22
700 Feldspar	7	15	11.67
803 Feldspar	4	24	10.67
804 Feldspar	7	30	23.33
800 Feldspar	6	24	16.00
714 Feldspar	3	24	8.00
713 Feldspar	3	30	10.00
Prairie Creek Drive & Old Trail Run	4	6	2.67
33 Highway & Greenfield Drive	4	35	15.56
2120 Prairie, Creek Drive	3	35	11.67
Old Trail Run Box Culvert (1)	4	25	11.11
Old Trail Run Box Culvert (2)	4	25	11.11
1305 Regency Drive	4	8	3.56
1307 Regency Drive	4	8	3.56
1307 Regency Drive	3	30	10.00
Regency Drive & 11th Terrace	9	12	12.00
		TOTAL:	1,923.11

KEARNEY

Jim Eldridge <jeldridge@kearney.mo.us>

YMCA Study**Jim Eldridge** <jeldridge@kearney.mo.us>

To: Mark Hulet <markhulet@kansascityymca.org>

Cc: Eric Marshall <emarshall@kearney.mo.us>, Ryan Marcotte <rmarcotte@kearney.mo.us>, Dan Zeller <Dan.Zeller@gouldevans.com>, John Mikos <johnmikos@kansascityymca.org>, David Pavlich <dpavlich@kearney.mo.us>, Bill Dane <bdane@kearney.mo.us>

Wed, Jun 15, 2016 at 11:25 AM

Thanks Mark--we will prepare a letter agreement based on your e-mail for the Shoppes at Kearney CID to pay the YMCA a not to exceed amount of \$25,000 for the study and YMCA consultation.

I have shared your e-mail and proposal with our CID Board which consists of Mayor Dane, Alderman Dan Holt, School Superintendent Bill Nicely, and Shoppes developers Tim Harris and Robert de LaFuente, to get their final OK.

Jim Eldridge, City Administrator/Clerk
City of Kearney, Missouri
816.903.4729 direct
jeldridge@kearney.mo.us

On Wed, Jun 15, 2016 at 11:04 AM, Mark Hulet <markhulet@kansascityymca.org> wrote:

Jim,

Attached is Wiese Research Associates' scope of services for the market study. To get the most statistically valid information, we are asking WRA to interview at least 400 individuals in the Kearney market area. This should put their fee for service at a minimum of \$21,300. Any balance of the \$25,000 allocated will be use to support the YMCA's consultation efforts and presentation of the operational aspects.

Please let us know if you have questions.

Thanks.

On Tue, Jun 14, 2016 at 2:25 PM, Jim Eldridge <jeldridge@kearney.mo.us> wrote:

Yes--put "willingness to increase property tax" is a good question, and can be framed in that manner.

Eric, Ryan--do you have input? I can't think of any.

Jim Eldridge, City Administrator/Clerk
City of Kearney, Missouri
816.903.4729 direct
jeldridge@kearney.mo.us

On Tue, Jun 14, 2016 at 12:18 PM, Mark Hulet <markhulet@kansascityymca.org> wrote:

no worries...will get details to you...also wondering if there are other questions to add from the City perspective...know you said something in the "willingness to increase property tax" for construction...is there an official way to ask this? And any other question(s)?

On Tue, Jun 14, 2016 at 12:10 PM, Jim Eldridge <jeldridge@kearney.mo.us> wrote:

Mark--don't mean to complicate things at all, but a brief contract should be established attaching the consultant's scope of services should be established--its a legal thing.

I can have it drafted, but will need the details from you. Thanks.



9375 BURT STREET, SUITE 100
OMAHA, NE 68114
402-391-7734

YMCA of Greater Kansas City Kearney Feasibility Study Proposal – May 24, 2016

Background

The YMCA of Greater Kansas City wishes to conduct a research study to determine the feasibility of opening a new YMCA facility in the community of Kearney. The following serves to outline the project specifications, scope of work assumptions, and budget estimates for the market research being proposed to provide an assessment of the community's perceived needs, potential interest in, and likely utilization of a new YMCA facility in the Kearney area. The willingness to support a property tax increase to fund construction of the new facility would also be explored.

Wiese Research Associates, Inc. (WRA) has conducted numerous studies similar to the one envisioned here, but it should be noted that this research proposal has been based on initial conversations only at this point. Oftentimes as research projects move through the initial design and development stages, detailed needs assessment discussions with the client regarding the specific objectives can result in changes to the recommended approach. Therefore, this proposal should be considered a "working document" that can be revised or modified, if necessary, to best meet the client's informational needs.

Research Objectives

As mentioned, the primary aim of this research project is to measure the viability of a new YMCA facility in the community of Kearney. Given WRA's current understanding of the research objectives and our experience with other similar assignments, the following informational areas are provided as *possible* topics to be addressed in this study:

- *Profile market penetration/membership and specific facilities currently utilized (i.e., your potential competitors) for personal health and fitness.*
- *Obtain general community reactions to the proposed plans for a new YMCA facility in the Kearney area.*
- *Measure the relative importance consumers place on specific services and features that are currently under consideration for the new YMCA facility (e.g., aquatic center).*

- *Assess current exercise/activity levels among adults as well as youth in the household to gauge potential demand for specific exercise/activity options.*
- *Obtain community expectations about how much they are willing to pay for individual and/or family memberships.*
- *Project the likelihood to join at various price points (for adult and family memberships) given the proposed new facility.*
- *Gauge consumer reactions to each of two possible sites being proposed for the facility.*
- *Explore the community's willingness to support (vote in favor of) a property tax increase to fund construction of the new facility.*

The preceding objectives should be considered preliminary at this point. After a more thorough needs assessment discussion with key stakeholders, the desired research goals will be more specifically determined and prioritized. Final objectives would then be further refined during the questionnaire development process, described later in this document.

Sampling Design

With any research project, it is critically important to accurately define and understand the population or populations to be studied. The population is the group from which all sampling takes place and to which the results must eventually be projected. Since this is a "general community" study, essentially all adults residing within the new facility's geographic trade area would be included in the "population of interest." Geographically speaking, the area to be surveyed would include the town of Kearney and possibly other small towns or rural areas located within a certain mile radius of the new facility.

Total random sample size options of n=200, n=300, and n=400 respondents are being provided for consideration. While each of these proposed sample options would likely provide sufficient stability for analyzing results *in total*, WRA would recommend one of the larger options if greater reliability is desired, particularly when analyzing findings across various respondent groups (i.e., by age group, by gender, by households with vs. without children, etc.).

The random sample for this study would be drawn from list sources obtained by WRA that include both cell/wireless samples and targeted listed household (landline) samples for the area. Given the preponderance of cell phone only households, any "random" sample must include cell phone numbers so as not to exclude households without a landline from the sampling frame. The use of wireless samples is critical to reach a sufficient number of younger adults. Typically we would utilize 50% to 60% cell sample for a community-wide survey.

As mentioned, we would expect all households within the designated geography to qualify for the interview. To ensure that a representative cross-section of the community is surveyed, WRA would establish geographic and age/gender quotas based on population statistics for the survey

area. If it is not possible to meet these quotas given the available sample lists and budget, study results could be weighted to adjust for any over/under sampling.

Accuracy of Results

The accuracy of research results when random sampling is utilized is a function of both the sample size as well as the obtained results for any given question. The chart which follows depicts the error ranges that would be achieved for each of the proposed total sample sizes, as well as for selected subsamples, given various obtained result percentages.

Expected Standard Error Ranges For Selected Sample Sizes*									
Sample Size	For obtained results of.....								
	10%	20%	30%	40%	50%	60%	70%	80%	90%
n=400	±2.9	±3.9	±4.5	±4.8	±4.9	±4.8	±4.5	±3.9	±2.9
n=300	±3.4	±4.5	±5.2	±5.5	±5.7	±5.5	±5.2	±4.5	±3.4
n=200	±4.2	±5.5	±6.4	±6.8	±6.9	±6.8	±6.4	±5.5	±4.2
n=150	±4.8	±6.4	±7.3	±7.8	±8.0	±7.8	±7.3	±6.4	±4.8
n=100	±5.9	±7.8	±9.0	±9.6	±9.8	±9.6	±9.0	±7.8	±5.9
n=75	±6.8	±9.1	±10.4	±11.1	±11.3	±11.1	±10.4	±9.1	±6.8
n=50	±8.3	±11.1	±12.7	±13.6	±13.9	±13.6	±12.7	±11.1	±8.3

*Ranges expressed as percentage points at the 95% confidence level.

It can be seen from the preceding chart that the expected error ranges are not that different between the total sample options of n=400 and n=300 or between n=300 and n=200. However, when results are analyzed by various sub-groups or market segments (i.e., age group, gender, those with a higher propensity to use the new facility, etc.), having a larger sample allows for more statistical reliability when considering these smaller subsamples (that carry a much greater margin of error).

Method of Sample Contact

Given the types of information desired and the need for quantifiable and projectable results, WRA is recommending telephone as the sample contact methodology. Telephone offers a number of advantages over other methodologies, including control over the sample so as to ensure it is representative of the population being studied, higher response rates and therefore more accurate results, and the ability for interviewers to probe for complete and meaningful replies to open-ended questions.

All calling would take place from WRA's central interviewing facilities, with trained and experienced interviewers from our staff collecting the data. Each interviewer working on this project will be fully briefed on the proper administration of the questionnaire prior to sample

contact and interviews in progress will be monitored by supervisors so as to ensure accuracy and completeness of the data collected. WRA also digitally records interviews for quality control purposes.

Questionnaire Development

After needs assessment discussions take place regarding the specific informational objectives, WRA would create the initial questionnaire draft. This draft would then be mutually reviewed and revised by WRA until all interested parties are satisfied that the survey instrument developed will meet the necessary objectives. For budgeting purposes, we have assumed that the survey will reveal the sponsor of the research up front (to encourage greater cooperation).

At this point, it is not possible to know the exact length of the survey that will be needed for this project. Therefore, WRA has provided budget estimates for average interview length options of 10 minutes and 15 minutes (on-phone administration time). After pilot testing, if the actual survey length varies from either of these estimates, budgets can be adjusted accordingly (up or down) or questionnaire revisions could be made to stay within the desired length. Final costs based on the average piloted length will then be agreed upon prior to the start of interviewing.

Data Analysis and Deliverables

Upon completion of the interviewing, any open-ended questions would be coded by WRA's in-house coding department. Rather than using pre-codes for open-ended questions, WRA lets the actual responses dictate the coded categories of replies. We find this provides far more accurate results than when pre-codes are used. All data would then be cleaned and processed by WRA, with Tabular Results generated showing frequency and percentage findings for the total sample, as well as across relevant demographic segments. These crosstabs would be provided as a reference document, along with an electronic data file in the client's preferred format (typically SPSS or Excel).

From analysis of the Tabular Results and accompanying statistics, WRA would prepare a written Summary Report. This report would include numerous charts and graphs to provide the reader with a "visual" presentation of the results, along with a narrative discussion of what WRA feels are the key findings as they relate to planning or decision making.

Time Frame

From the time notice to proceed is given, we would anticipate that at least two weeks would be needed for the questionnaire development, review, and revision process. Once the final questionnaire has been approved, CATI programming and pilot-testing takes a few days, while approximately ten days to three weeks would be needed for data collection, depending on the survey length and final sample size selected. Another few days should be allowed for coding the open-ended responses and data processing the results.

Therefore, from the time interviewing begins, Tabular Results would be available in about three to four weeks, with another two weeks needed to prepare the Summary Report. This turnaround time would also depend to some degree on WRA's field availability at the time notice to proceed is given and the final survey is approved. Advance notice of project approval (to reserve interviewing hours) as well as very close cooperation between the client and WRA during the initial development stages could expedite this time frame, if necessary.

Budget Estimates

Given the scope of work and assumptions outlined in this proposal, WRA would complete this project for the following costs ($\pm 10\%$):

Budget Estimates for Proposed Scope Options			
Interview Length	--- Total Sample Size ---		
	<u>n=200</u>	<u>n=300</u>	<u>n=400</u>
10-Minute Survey:	\$11,400	\$14,900	\$18,200
15-Minute Survey:	\$13,400	\$17,500	\$21,300

The preceding budgets include all costs associated with this project as outlined herein, with the exception of any travel expenses incurred by a WRA associate for client requested in-person meetings, if needed. However, it should be noted that the above costs are still only estimates. Once the survey has been piloted for length and list efficacy is known, firm cost quotes can be provided.

WRA's normal procedure is to bill for one-half of the total project amount at the time questionnaire development begins, with the balance due once the scope of work agreed upon has been completed.



KEARNEY POLICE DEPARTMENT

7-2

Emergency 911
Bus. 816-628-3925
FAX 816-628-4218
P.O. Box 773
725 West MO 92 Hwy
Kearney, MO 64060

JESSE JAMES OUTLAW AIRSHOW - August Fri. 19th - Sat. 20th - Sun. 21st 2016

Midwest National Air Center - 13106 Rhodus Road - Kearney Missouri

Reech Promotions - Mike Kopack - Entry \$15.00 per person

Air Shows - Concerts - Beer Gardens Daily

1st Meeting at MNAC on 06-07-2016 - 9:00 AM Promoter Kopack / Fishing River Fire / Kearney Fire / Excelsior Springs Fire / MSHP / Clay County Sheriff / Clay County Emergency Management / Airport Manager.

Bus in spectators from Wal-Mart and Orschem's parking lots. Expect 7,000 spectators on Saturday and 5,000 on Sunday.

MSHP covering Missouri State Fair in Sedalia - only 3 Troopers on duty in Clay County that weekend.

2nd Meeting 06-14-2016 at KF&R - 9:00 AM - KF&R / Fishing River Fire / Clay County Sheriff / Clay County Emergency Management / Airport Manager.

Capt. Hunter CCSO - Develop MOU / Have promoter place money in escrow for police / fire equipment and personnel inform him of need to apply for Liquor License from the City of Kearney and Proof of Insurance requirements. CCSD (Hunter) meeting with promoter tomorrow to pass on information. KPD will need 800 MHz radios in service by the event.

Received a copy of Safety/Security/Emergency Plan from Cameron P.D. Chief Rick Bashor from the Air Show when it was in Cameron.

All police are to be paid \$35.00 per hour - money to be taken out of escrow check.

Next Meeting at MNCA on Thursday June 30th - 9:00 AM. - MOU

Annette Davis

Jun 2016 (Central Time)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
29	30	31	1	2	3	4
	11:30am - Seniors		11:30am - Seniors 12pm - Chamber		Mowing SWR PLT 11:30am - Seniors	2pm - Wine Fest @ JJ
5	6	7	8	9	10	11
	11:30am - Seniors 6:30pm - Board of		Mowing Water 11:30am - Seniors	Mowing @ PD Mowing Cemetery Mowing City Hall Mowing-MP Park 7pm - Lion's Club	Mowers @ Mowing Lions Pk 7am - KADC Meeting 11:30am - Seniors	
12	13	14	15	16	17	18
	11:30am - Seniors 6:30pm - P & Z Mtg	Mowing MP Park 6:30pm - Court	11:30am - Seniors	6:30pm - Road	11:30am - Seniors	MO Pitney
19	20	21	22	23	24	25
	11:30am - Seniors 6:30pm - Board of	8am - GoToWebina 9am - Mid-Year	11:30am - Seniors	7pm - Lion's Club	11:30am - Seniors	BlueGrass & Stuff @
26	27	28	29	30	1	2
	11:30am - Seniors 6:30pm - COURT @		8:30am - Staff 11:30am - Seniors		11:30am - Seniors	

R-1

Annette Davis

Jul 2016 (Central Time)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27 11:30am - Seniors 6:30pm - COURT @	28	29 8:30am - Staff 11:30am - Seniors	30	1 11:30am - Seniors	2
3 Fireworks @ JJ Park Switch	4 11:30am - Seniors	5 6:30pm - Board of	6 11:30am - Seniors 12pm - Chamber	7	8 Dylan Scott w/ Carl 7am - KADC Meeting 11:30am - Seniors	9
10	11 11:30am - Seniors 6:30pm - P & Z Mtg	12 6:30pm - Court	13 11:30am - Seniors	14 7pm - Lion's Club	15 11:30am - Seniors	16
17	18 11:30am - Seniors 6:30pm - Board of	19	20 11:30am - Seniors	21 6:30pm - Road	22 11:30am - Seniors	23 Scotty McCreery w/
24	25 11:30am - Seniors	26	27 11:30am - Seniors	28 7pm - Lion's Club	29 11:30am - Seniors	30
31	1 11:30am - Seniors 6:30pm - Board of	2	3 11:30am - Seniors 12pm - Chamber	4	5 11:30am - Seniors	6

KEARNEY POLICE DEPARTMENT

WHERE INDIVIDUALS ARE CITED, CASES ARE PENDING IN EITHER CLAY COUNTY CIRCUIT COURT OR THE KEARNEY MUNICIPAL COURT. ALLEGATIONS ARE PROVIDED AT THE REQUEST OF THE KEARNEY COURIER FROM THE KEARNEY MO POLICE LOGS FOR THE WEEK OF: 05-30-16 to 06-05-16

5/30

Thomas E Sobbe-male-24-Kearney-cited for expired license plates.

Lazard E Cabrera-male-25-Hamilton-cited for speeding and no drivers license.

Heidi A Orton-female-51-Smithville-cited for failure to maintain current vehicle insurance.

Bo D Rinehart-male-35-cited for failure to maintain current vehicle insurance.

Paul G Wendt-male-54-Liberty-cited for expired license plates.

Gary L Owens-male-46-Kearney-arrested for trespassing and peace disturbance in the 400 block of Platte Clay Way.

Investigation of an animal complaint North Clark and Lawrence.

Investigation of a juvenile complaint in the 600 block of West MO 92 Hwy.

Harassment investigation in the 700 block of West MO 92 Hwy.

Citizen assistance in the 700 block of West MO 92 Hwy.

Tejon L.A. Black-female-19-KCMO-arrested for possession of marijuana and possession of drug paraphernalia.

Levi Q Roby-male-18-KCMO-arrested for possession of drug paraphernalia and failure to maintain current vehicle insurance.

16 year old male referred to Clay County Juvenile.

5/31

Mark C Abey-male-38-Shustina MO-cited for failure to maintain current vehicle insurance.

Investigation of an animal complaint in the 300 block of North Clark.

Marla J McBride-female-46-Holt-cited for failure to maintain current vehicle insurance.

Jacob L Baldwin-male-40-KCMO-cited for speeding.

Check the welfare investigation in the 700 block of Watson Drive.

Assisted Missouri State Highway Patrol on a overloaded semi truck.

Investigation of an animal complaint in the 400 block of North Jefferson.

Trespassing complaint in the 900 block of Innovation Drive.

6/1

Ex Parte service in the 500 block of Porter Ridge.

Property damage investigation in the 900 block of Crestridge.

Investigation of a juvenile complaint in the 700 block of Watson.

Investigation of a residential alarm in the 1700 block of Bay Court.

Motorist assistance in the 600 block of West MO 92 Hwy.

Ex- Parte service in the 900 block of Crestridge.

Recovered property in the 500 block of East 19th Street.

Investigation of a 1 vehicle property damage accident.

Stealing investigation in the 500 block of Porter Ridge.

Citizen assistance in the 700 block of West MO 92 Hwy.

Investigation of a Ex-Parte violation in the 900 block of Crestridge.

Jodee VanZant-female-49-Kearney-issued summons for failure to restrain a dog, keeping a male pit-bull and failure to obtain a city license completing the investigation that began on 05-31-16.

Investigation of a 2 vehicle property damage accident MO 92 Hwy at I-35.

Property damage investigation in the 100 block of West Major.

Investigation of a domestic dispute in the 300 block of North Clark.

6/2

Investigation of a domestic disturbance in the 2100 block of Glenside.

Stealing investigation in the 500 block of Porter Ridge.

Mary A Bowers-female-53-Kearney-cited for expired license plates.

Assisted Kearney Fire and Rescue on a EMS call in the 400 block of Platte Clay Way.

Business alarm investigation in the 900 block of North Jefferson.

6/3

Brandon B Almendarez-male-32-Smithville-cited for expired license plates, failure to maintain current vehicle insurance and driving while suspended.

Investigation of counterfeit money in the 600 block of West MO 92 Hwy.

Marlo R Anderson-female-45-Kearney-cited for expired license plates.

Motorist assistance Southbound I-35 at the 23.8 mile marker.

Investigation of a parking complaint in the 100 block of East Main.

Peace disturbance investigation in the 600 block of West MO 92 Hwy.

6/4

Check the welfare investigation in the 400 block of West MO 92 Hwy.

Roy K Myer-male-24-Liberty-cited for failure to maintain current vehicle insurance.

Aung MinZaw-male-27-Marshal Town IA-cited for illegal left turn.

Andrew C Miles-male-79-KCMO-cited for illegal U turn

Harassment investigation in the 700 block of East 15th Street.

Assisted Kearney Fire and Rescue on a EMS call in the 400 block of Evening Star.

Peace disturbance investigation in the 1300 block of Laurel.

Check the welfare investigation in the 500 block of Porter Ridge.

Assisted Kearney Fire and Rescue on a EMS call in the 400 block of Platte Clay Way.

Assisted Kearney Fire and Rescue on a EMS call in the 200 block of Meadowbrook.

Motorist assistance in the 500 block of East 8th.

6/5

Recovered property MO 92 Hwy and Sam Barr.

Peace disturbance investigation in the 300 block of North Clark.

Citizen assistance in the 700 block of West MO 92 Hwy.

Investigation of a 2 vehicle property damage accident in the 600 block of South Jefferson.

Peace disturbance investigation in the 800 block of Crestridge.

Investigation of a juvenile complaint Anthony Circle at Victory Drive.

Jason D Snyder-male-33-KC Kansas-arrested for possession of a controlled substance. Additional charges pending prosecutor review.

David W Colvin-male-45-KC Kansas-arrested for possession of a controlled substance. Additional charges pending prosecutor review.

KEARNEY POLICE DEPARTMENT

WHERE INDIVIDUALS ARE CITED, CASES ARE PENDING IN EITHER CLAY COUNTY CIRCUIT COURT OR THE KEARNEY MUNICIPAL COURT. ALLEGATIONS ARE PROVIDED AT THE REQUEST OF THE KEARNEY COURIER FROM THE KEARNEY MO POLICE LOGS FOR THE WEEK OF: 06-06-16 to 06-12-16

6/6

Harassment investigation in the 500 block of Porter Ridge.

Check the welfare investigation in the 1300 block of Laurel.

Citizen assistance in the 700 block of West MO 92 Hwy.

Code violation investigation in the 100 block of South Clark.

Assisted Kearney Fire and Rescue on a EMS call in the 2600 block of Glenside.

Motorist assistance in the 900 block of North Jefferson.

Property damage investigation in the 400 block of Porter Ridge.

Motorist assistance Northbound I-35 at the 25.0 mile marker.

6/7

Harassment investigation in the 1900 block of Honeysuckle.

Investigation of a juvenile complaint in the 1900 block of Victory Lane.

6/8

Assisted Kearney Fire and Rescue on a EMS call in the 100 block of Platte Clay Way.

Investigation of a Ex-Parte violation in the 500 block of Porter Ridge.

Business alarm investigation in the 900 block of West MO 92 Hwy.

Property damage investigation in the 500 block of Marimack Drive.

Citizen assistance in the 500 block of Southbrook Parkway.

6/9

Amy L Hanson-female-42-Shoshoni WY-cited for driving with expired license plates and failure to maintain current vehicle insurance, and arrested on a Liberty warrant.

Shawn M Whitmore-male-18-Excelsior Springs-cited for failure to maintain current vehicle insurance.

Joshua D Atkinson-male-49-Platte City-cited for expired license plates and failure to maintain current vehicle insurance.

Assisted Kearney Fire and Rescue on a EMS call in the 700 block of Woodson.

Stealing investigation in the 1200 block of Ada.

Investigation of a domestic disturbance in the 700 block of West 6th.

6/10

Malainey Y Kay-female-18-Kearney-cited for improper license plates and failure to maintain current vehicle insurance.

Investigation of a peace disturbance in the 300 block of East 17th Street.

Investigation of a parking complaint in the 300 block of East 17th Street.

Investigation of a juvenile complaint in the 500 block of Porter Ridge.

6/11

Investigation of a 911 hang up in the 400 block of Wildflower.

Stealing investigation in the 600 block of West MO 92 Hwy.

Investigation of a 2 vehicle property damage accident MO 92 Hwy at Regency Drive.

Business alarm investigation in the 800 block of Watson Drive.

Tanner M Marion-male-18-Kearney-issued summons for domestic assault and peace disturbance.

Assisted Kearney Fire and Rescue on a EMS call in the 600 block of Susanne Court.

6/12

Citizen assistance Sunset at 19th Street.

Investigation of a residential alarm in the 100 block of West 1st Street.

Peace disturbance investigation in the 100 block of West 4th.

Motorists assistance Southbound I-35 at MO 92 Hwy.

Recovered property investigation in the 200 block of South Clark.

Motorist assistance MO 92 Hwy at Star Drive.

Citizen assistance in the 100 block of West Major.

Citizen assistance Susan Circle.

Trespassing investigation in the 100 block of West Major.

Investigation of a 2 vehicle property damage accident Southbound I-35 at the 27mile marker.

Richard A Goodman-male-38-Excelsior Springs-cited for failure to have license plates.

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>010 General Fund</u>							
<u>10101 General Admin. Revenues</u>							
10101 41100 Property Taxes	-847,353	-847,353.00	-14,796.42	-7,378.09	.00	-832,556.58	1.7%*
10101 41120 Property Sur Tax	-165,000	-165,000.00	-3,609.80	-524.39	.00	-161,390.20	2.2%*
10101 41200 Franchise Tax--Electri	-440,000	-440,000.00	-122,421.90	.00	.00	-317,578.10	27.8%
10101 41201 Franchise Tax--Gas	-140,000	-140,000.00	.00	.00	.00	-140,000.00	.0%*
10101 41202 Franchise Tax--Telepho	-35,000	-35,000.00	-6,584.56	-2,113.03	.00	-28,415.44	18.8%
10101 41500 Financial Institution	-2,583	-2,583.00	.00	.00	.00	-2,583.00	.0%*
10101 42100 Building Permits	-17,000	-17,000.00	-3,934.60	345.20	.00	-13,065.40	23.1%
10101 42175 Plan Review Fees	-7,000	-7,000.00	-201.00	-156.00	.00	-6,799.00	2.9%*
10101 42200 City Licenses & Permit	-27,000	-27,000.00	-6,045.00	-4,335.00	.00	-20,955.00	22.4%
10101 43200 Trash Collections	-397,000	-397,000.00	-65,663.01	-32,861.38	.00	-331,336.99	16.5%*
10101 43205 Allied Recycling Rebat	-5,700	-5,700.00	-841.36	-841.36	.00	-4,858.64	14.8%*
10101 44210 MoDOT Police Grants	0	.00	-785.56	-372.83	.00	785.56	100.0%
10101 45100 Interest on Investment	-10,000	-10,000.00	-3,679.57	-1,796.06	.00	-6,320.43	36.8%
10101 46100 Transf From Sales Tax	-1,158,649	-1,158,649.00	.00	.00	.00	-1,158,649.00	.0%*
10101 48001 Fines & Court Costs	-160,000	-160,000.00	-25,342.18	-13,380.17	.00	-134,657.82	15.8%*
10101 48061 Court Bond Forfeiture	0	.00	-900.00	-400.00	.00	900.00	100.0%
10101 48100 Miscellaneous Receipts	-10,000	-10,000.00	-6,340.57	-5,216.77	.00	-3,659.43	63.4%
TOTAL General Admin. Revenues	-3,422,285	-3,422,285.00	-261,145.53	-69,029.88	.00	-3,161,139.47	7.6%
TOTAL General Fund	-3,422,285	-3,422,285.00	-261,145.53	-69,029.88	.00	-3,161,139.47	7.6%
TOTAL REVENUES	-3,422,285	-3,422,285.00	-261,145.53	-69,029.88	.00	-3,161,139.47	
<u>011 DWI/Drug Enforcement Fund</u>							
<u>11201 DWI/Drug Fund Revenues</u>							
11201 48001 Fines & Court Costs	-3,000	-3,000.00	-695.50	-241.50	.00	-2,304.50	23.2%
TOTAL DWI/Drug Fund Revenues	-3,000	-3,000.00	-695.50	-241.50	.00	-2,304.50	23.2%
TOTAL DWI/Drug Enforcement Fun	-3,000	-3,000.00	-695.50	-241.50	.00	-2,304.50	23.2%
TOTAL REVENUES	-3,000	-3,000.00	-695.50	-241.50	.00	-2,304.50	
<u>012 Downtown Improvements Fd</u>							
<u>12301 Downtown Improvements Rev</u>							

FOR 2016 02

012	Downtown Improvements Fd	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12301	45100 Interest on Investment	0	.00	-.14	-.07	.00	.14	100.0%
	TOTAL Downtown Improvements Re	0	.00	-.14	-.07	.00	.14	100.0%
	TOTAL Downtown Improvements Fd	0	.00	-.14	-.07	.00	.14	100.0%
	TOTAL REVENUES	0	.00	-.14	-.07	.00	.14	
<u>013 Sales Tax Fund</u>								
<u>13101 Sales Tax Revenue</u>								
13101	41600 Sales Tax Revenue	-1,307,000	-1,307,000.00	-173,391.28	-61,298.95	.00	-1,133,608.72	13.3%*
13101	45100 Interest on Investment	-1,000	-1,000.00	-169.69	-87.20	.00	-830.31	17.0%
	TOTAL Sales Tax Revenue	-1,308,000	-1,308,000.00	-173,560.97	-61,386.15	.00	-1,134,439.03	13.3%
	TOTAL Sales Tax Fund	-1,308,000	-1,308,000.00	-173,560.97	-61,386.15	.00	-1,134,439.03	13.3%
	TOTAL REVENUES	-1,308,000	-1,308,000.00	-173,560.97	-61,386.15	.00	-1,134,439.03	
<u>014 Park Capital Imprvmnts Fd</u>								
<u>14301 Park Cap Imprvmnt Revenue</u>								
14301	42350 Park Development Fees	-16,250	-16,250.00	-5,525.00	-5,525.00	.00	-10,725.00	34.0%
14301	45100 Interest on Investment	-60	-60.00	-16.38	-8.01	.00	-43.62	27.3%
14301	46100 Trans Frm General Fund	-21,113	-21,113.00	.00	.00	.00	-21,113.00	.0%*
	TOTAL Park Cap Imprvmnt Revenu	-37,423	-37,423.00	-5,541.38	-5,533.01	.00	-31,881.62	14.8%
	TOTAL Park Capital Imprvmnts F	-37,423	-37,423.00	-5,541.38	-5,533.01	.00	-31,881.62	14.8%
	TOTAL REVENUES	-37,423	-37,423.00	-5,541.38	-5,533.01	.00	-31,881.62	
<u>015 Fairview Cemetery Fund</u>								
<u>15301 Fairview Cemetery Revenue</u>								
15301	45100 Interest on Investment	-950	-950.00	-157.71	-77.10	.00	-792.29	16.6%*

FOR 2016 02

015	Fairview Cemetery Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15301 48003	Cemetery Lot Sales & F	-5,000	-5,000.00	.00	.00	.00	-5,000.00	.0%*
	TOTAL Fairview Cemetery Revenue	-5,950	-5,950.00	-157.71	-77.10	.00	-5,792.29	2.7%
	TOTAL Fairview Cemetery Fund	-5,950	-5,950.00	-157.71	-77.10	.00	-5,792.29	2.7%
	TOTAL REVENUES	-5,950	-5,950.00	-157.71	-77.10	.00	-5,792.29	

016 Police Training Fund

16201 Police Training Revenue

16201 45100	Interest on Investment	-20	-20.00	-4.50	-2.20	.00	-15.50	22.5%
16201 48001	\$2 Police Training Fee	-1,800	-1,800.00	-239.57	-118.47	.00	-1,560.43	13.3%*
16201 48020	POST Commission Fds (M	-900	-900.00	.00	.00	.00	-900.00	.0%*
	TOTAL Police Training Revenue	-2,720	-2,720.00	-244.07	-120.67	.00	-2,475.93	9.0%
	TOTAL Police Training Fund	-2,720	-2,720.00	-244.07	-120.67	.00	-2,475.93	9.0%
	TOTAL REVENUES	-2,720	-2,720.00	-244.07	-120.67	.00	-2,475.93	

017 Park Fund

17301 Park Fund Revenue

17301 41200	Cable TV Franchise	-60,000	-60,000.00	-15,140.22	.00	.00	-44,859.78	25.2%
17301 44300	Pavilion Corporate Spn	-12,000	-12,000.00	.00	.00	.00	-12,000.00	.0%*
17301 45100	Interest on Investment	-100	-100.00	-18.18	-8.89	.00	-81.82	18.2%
17301 46100	Trans Frm General Fund	-349,267	-349,267.00	.00	.00	.00	-349,267.00	.0%*
17301 48002	Amphitheater Revenue	-200,000	-200,000.00	-29,527.50	-16,677.50	.00	-170,472.50	14.8%*
17301 48004	Recreation Prgrm Proce	-22,000	-22,000.00	-5,840.00	-1,300.00	.00	-16,160.00	26.5%
17301 48007	Billboard Leases	-22,800	-22,800.00	.00	.00	.00	-22,800.00	.0%*
	TOTAL Park Fund Revenue	-666,167	-666,167.00	-50,525.90	-17,986.39	.00	-615,641.10	7.6%
	TOTAL Park Fund	-666,167	-666,167.00	-50,525.90	-17,986.39	.00	-615,641.10	7.6%
	TOTAL REVENUES	-666,167	-666,167.00	-50,525.90	-17,986.39	.00	-615,641.10	

018 Transportation Fund

18301 Transportation Revenue

FOR 2016 02

018	Transportation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
18301	41300 Gas & Vehicle Sales Ta	-323,000	-323,000.00	-55,209.49	-29,134.53	.00	-267,790.51	17.1%
18301	41400 Road and Bridge Tax	-176,800	-176,800.00	-670.04	.00	.00	-176,129.96	.4%*
18301	41600 Sales Tax Revenue	-560,000	-560,000.00	-76,009.19	-27,385.25	.00	-483,990.81	13.6%*
18301	45100 Interest on Investment	-1,000	-1,000.00	.00	.00	.00	-1,000.00	.0%*
	TOTAL Transportation Revenue	-1,060,800	-1,060,800.00	-131,888.72	-56,519.78	.00	-928,911.28	12.4%
	TOTAL Transportation Fund	-1,060,800	-1,060,800.00	-131,888.72	-56,519.78	.00	-928,911.28	12.4%
	TOTAL REVENUES	-1,060,800	-1,060,800.00	-131,888.72	-56,519.78	.00	-928,911.28	
<u>019 Captial Improv. Sales Tax</u>								
<u>19101 Cap Improv Sales Tax Rev.</u>								
19101	41600 Sales Tax Revenue	-560,000	-560,000.00	-75,484.10	-27,195.76	.00	-484,515.90	13.5%*
	TOTAL Cap Improv Sales Tax Rev	-560,000	-560,000.00	-75,484.10	-27,195.76	.00	-484,515.90	13.5%
	TOTAL Captial Improv. Sales Ta	-560,000	-560,000.00	-75,484.10	-27,195.76	.00	-484,515.90	13.5%
	TOTAL REVENUES	-560,000	-560,000.00	-75,484.10	-27,195.76	.00	-484,515.90	
<u>020 W & S Revenue Fund</u>								
<u>20401 W & S Revenue Receipts</u>								
20401	42500 Meter Set Fees	-8,750	-8,750.00	.00	.00	.00	-8,750.00	.0%*
20401	42510 PWS#6 Fee Collections	-3,600	-3,600.00	-1,200.00	.00	.00	-2,400.00	33.3%
20401	43100 Water Collections	-1,576,000	-1,576,000.00	-250,704.04	-125,416.85	.00	-1,325,295.96	15.9%*
20401	43150 Sewer Collections	-878,500	-878,500.00	-138,216.65	-70,673.13	.00	-740,283.35	15.7%*
20401	43155 Penalties--Water&Sewer	-65,000	-65,000.00	-9,325.18	-4,781.69	.00	-55,674.82	14.3%*
20401	45100 Interest on Investment	-13,880	-13,880.00	-3,271.98	-1,596.60	.00	-10,608.02	23.6%
	TOTAL W & S Revenue Receipts	-2,545,730	-2,545,730.00	-402,717.85	-202,468.27	.00	-2,143,012.15	15.8%
	TOTAL W & S Revenue Fund	-2,545,730	-2,545,730.00	-402,717.85	-202,468.27	.00	-2,143,012.15	15.8%
	TOTAL REVENUES	-2,545,730	-2,545,730.00	-402,717.85	-202,468.27	.00	-2,143,012.15	
<u>022 Meter Deposit Fund</u>								
<u>22401 Meter Deposit Revenue</u>								

FOR 2016 02

022	Meter Deposit Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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22401	45100 Interest on Investment	0	.00	-1.33	-.65	.00	1.33	100.0%
	TOTAL Meter Deposit Revenue	0	.00	-1.33	-.65	.00	1.33	100.0%
	TOTAL Meter Deposit Fund	0	.00	-1.33	-.65	.00	1.33	100.0%
	TOTAL REVENUES	0	.00	-1.33	-.65	.00	1.33	
<hr/>								
025 Sewer Capital Improv. Fd								
<hr/>								
25401 Sewer Cap. Imp. Revenue								
25401	42400 Sewer Connection Fee	-75,000	-75,000.00	-25,500.00	-15,000.00	.00	-49,500.00	34.0%
25401	45100 Interest on Investment	-3,000	-3,000.00	-1,435.14	-699.15	.00	-1,564.86	47.8%
25401	46100 Transfer from W&S Reve	-314,043	-314,043.00	-52,340.50	-26,170.25	.00	-261,702.50	16.7%
25401	48010 Lease Purchase Proceed	-400,000	-400,000.00	.00	.00	.00	-400,000.00	.0%*
	TOTAL Sewer Cap. Imp. Revenue	-792,043	-792,043.00	-79,275.64	-41,869.40	.00	-712,767.36	10.0%
	TOTAL Sewer Capital Improv. Fd	-792,043	-792,043.00	-79,275.64	-41,869.40	.00	-712,767.36	10.0%
	TOTAL REVENUES	-792,043	-792,043.00	-79,275.64	-41,869.40	.00	-712,767.36	
<hr/>								
028 Highway Construction Fd								
<hr/>								
28301 Highway Constr Fd Revenue								
28301	44010 MODOT Highway Funding	-40,000	-40,000.00	.00	.00	.00	-40,000.00	.0%*
28301	44315 Contract w/Westside CI	-74,382	-74,382.00	.00	.00	.00	-74,382.00	.0%*
28301	45100 Interest on Investment	-1,000	-1,000.00	-423.63	-207.10	.00	-576.37	42.4%
28301	46100 Inter-Fund Transfers	-200,000	-200,000.00	.00	.00	.00	-200,000.00	.0%*
	TOTAL Highway Constr Fd Revenue	-315,382	-315,382.00	-423.63	-207.10	.00	-314,958.37	.1%
	TOTAL Highway Construction Fd	-315,382	-315,382.00	-423.63	-207.10	.00	-314,958.37	.1%
	TOTAL REVENUES	-315,382	-315,382.00	-423.63	-207.10	.00	-314,958.37	
<hr/>								
029 2015 Street Bond Construction								
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29301 2015 Street Bond Revenues								

FOR 2016 02

029	2015 Street Bond Construction	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
29301 45100	Interest on Investment	-5,000	-5,000.00	.00	.00	.00	-5,000.00	.0%*
	TOTAL 2015 Street Bond Revenue	-5,000	-5,000.00	.00	.00	.00	-5,000.00	.0%
	TOTAL 2015 Street Bond Constru	-5,000	-5,000.00	.00	.00	.00	-5,000.00	.0%
	TOTAL REVENUES	-5,000	-5,000.00	.00	.00	.00	-5,000.00	
<u>030 W & S Sinking Fund</u>								
<u>30501 W & S Sinking Revenue</u>								
30501 45100	Interest on Investment	-850	-850.00	-132.81	-64.93	.00	-717.19	15.6%*
30501 46100	Transfer from W&S Reve	-577,458	-577,458.00	-96,243.00	-48,121.50	.00	-481,215.00	16.7%
	TOTAL W & S Sinking Revenue	-578,308	-578,308.00	-96,375.81	-48,186.43	.00	-481,932.19	16.7%
	TOTAL W & S Sinking Fund	-578,308	-578,308.00	-96,375.81	-48,186.43	.00	-481,932.19	16.7%
	TOTAL REVENUES	-578,308	-578,308.00	-96,375.81	-48,186.43	.00	-481,932.19	
<u>031 W & S Reserve Fund</u>								
<u>31501 W & S Reserve Revenue</u>								
31501 45100	Interest on Investment	-750	-750.00	-750.99	-.50	.00	.99	100.1%
	TOTAL W & S Reserve Revenue	-750	-750.00	-750.99	-.50	.00	.99	100.1%
	TOTAL W & S Reserve Fund	-750	-750.00	-750.99	-.50	.00	.99	100.1%
	TOTAL REVENUES	-750	-750.00	-750.99	-.50	.00	.99	
<u>032 W & S Depreciation Fund</u>								
<u>32501 W & S Deprec. Revenue</u>								
32501 45100	Interest on Investment	-400	-400.00	-409.81	-.36	.00	9.81	102.5%

FOR 2016 02

032	W & S Depreciation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL W & S Deprec. Revenue	-400	-400.00	-409.81	- .36	.00	9.81	102.5%
	TOTAL W & S Depreciation Fund	-400	-400.00	-409.81	- .36	.00	9.81	102.5%
	TOTAL REVENUES	-400	-400.00	-409.81	- .36	.00	9.81	
<u>040 W & S Obligation Fund</u>								
<u>40501 W & S oblig. Revenue</u>								
40501	41100 Property Taxes	-73,665	-73,665.00	-1,286.64	-641.57	.00	-72,378.36	1.7%*
40501	45100 Interest on Investment	-225	-225.00	-40.16	-19.63	.00	-184.84	17.8%
	TOTAL W & S oblig. Revenue	-73,890	-73,890.00	-1,326.80	-661.20	.00	-72,563.20	1.8%
	TOTAL W & S Obligation Fund	-73,890	-73,890.00	-1,326.80	-661.20	.00	-72,563.20	1.8%
	TOTAL REVENUES	-73,890	-73,890.00	-1,326.80	-661.20	.00	-72,563.20	
<u>055 2015 G.O. Highway Bonds</u>								
<u>55501 2015 G.O. Hwy Bds Rev Act</u>								
55501	45100 Interest on Investment	-1,000	-1,000.00	-188.26	-92.04	.00	-811.74	18.8%
55501	46100 TransFrm Fd40 W&S G.O.	-20,000	-20,000.00	.00	.00	.00	-20,000.00	.0%*
55501	46101 Trans from CapImpSales	-541,250	-541,250.00	-75,484.10	-27,195.76	.00	-465,765.90	13.9%*
55501	46102 Transfer from Sales Ta	-110,851	-110,851.00	-18,475.16	-9,237.58	.00	-92,375.84	16.7%*
	TOTAL 2015 G.O. Hwy Bds Rev Ac	-673,101	-673,101.00	-94,147.52	-36,525.38	.00	-578,953.48	14.0%
	TOTAL 2015 G.O. Highway Bonds	-673,101	-673,101.00	-94,147.52	-36,525.38	.00	-578,953.48	14.0%
	TOTAL REVENUES	-673,101	-673,101.00	-94,147.52	-36,525.38	.00	-578,953.48	
<u>061 Inmate Security Fund</u>								
<u>61101 Inmate Security Revenues</u>								
61101	48001 \$2 Inmate Security Sur	-1,800	-1,800.00	-239.58	-118.47	.00	-1,560.42	13.3%*

FOR 2016 02

061	Inmate Security Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL Inmate Security Revenues	-1,800	-1,800.00	-239.58	-118.47	.00	-1,560.42	13.3%
	TOTAL Inmate Security Fund	-1,800	-1,800.00	-239.58	-118.47	.00	-1,560.42	13.3%
	TOTAL REVENUES	-1,800	-1,800.00	-239.58	-118.47	.00	-1,560.42	
<u>065 WIRELESS CAPITAL IMPRVMT</u>								
<u>65101 Wireless Cap Imp Revenues</u>								
65101	41202 Franchise Tax--Verizon	-48,000	-48,000.00	-7,743.08	-3,858.97	.00	-40,256.92	16.1%*
65101	41203 Franchise Tax--AT&T	-40,000	-40,000.00	-6,400.72	-3,049.95	.00	-33,599.28	16.0%*
65101	41204 Franchise Tax--Sprint	-34,000	-34,000.00	-5,245.67	-2,327.89	.00	-28,754.33	15.4%*
65101	41205 Franchise Tax--T-Mobil	-17,000	-17,000.00	-2,305.75	-976.06	.00	-14,694.25	13.6%*
65101	45100 Interest on Investment	0	.00	-19.72	-9.64	.00	19.72	100.0%
	TOTAL Wireless Cap Imp Revenue	-139,000	-139,000.00	-21,714.94	-10,222.51	.00	-117,285.06	15.6%
	TOTAL WIRELESS CAPITAL IMPRVMT	-139,000	-139,000.00	-21,714.94	-10,222.51	.00	-117,285.06	15.6%
	TOTAL REVENUES	-139,000	-139,000.00	-21,714.94	-10,222.51	.00	-117,285.06	
<u>071 PCEC TIF</u>								
<u>71001 TIF Fund Revenues</u>								
71001	41100 PILOT's--Real Property	-138,786	-138,786.07	.00	.00	.00	-138,786.07	.0%*
71001	45100 Interest on Investment	-5	-5.00	-.84	-.41	.00	-4.16	16.8%
	TOTAL TIF Fund Revenues	-138,791	-138,791.07	-.84	-.41	.00	-138,790.23	.0%
	TOTAL PCEC TIF	-138,791	-138,791.07	-.84	-.41	.00	-138,790.23	.0%
	TOTAL REVENUES	-138,791	-138,791.07	-.84	-.41	.00	-138,790.23	
<u>073 Shoppes TIF</u>								
<u>73001 Shoppes TIF Revenue</u>								
73001	41100 PILOTS-Real Property	-161,987	-161,987.00	.00	.00	.00	-161,987.00	.0%*

FOR 2016 02

073	Shoppes TIF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
73001	41600	Clay County EATS	-32,816	-32,815.50	.00	.00	.00	-32,815.50	.0%*
73001	45100	Interest on Investment	-200	-200.00	.00	.00	.00	-200.00	.0%*
73001	46100	Transf EATS Sales Tax	-37,500	-37,500.00	-6,389.56	.00	.00	-31,110.44	17.0%
73001	46101	Transf EATS Capimpsale	-18,750	-18,750.00	-3,194.78	.00	.00	-15,555.22	17.0%
73001	46103	Transf EATS TrnsptSale	-18,750	-18,750.00	-3,194.78	.00	.00	-15,555.22	17.0%
73001	46107	CID EATS Due Shoppes T	-112,500	-112,500.00	-12,639.56	.00	.00	-99,860.44	11.2%*
	TOTAL Shoppes TIF Revenue		-382,503	-382,502.50	-25,418.68	.00	.00	-357,083.82	6.6%
	TOTAL Shoppes TIF		-382,503	-382,502.50	-25,418.68	.00	.00	-357,083.82	6.6%
	TOTAL REVENUES		-382,503	-382,502.50	-25,418.68	.00	.00	-357,083.82	
<u>080 West Side CID Fund</u>									
<u>80301 West Side CID Revenues</u>									
80301	41600	Sales Tax Revenue	-84,700	-84,700.00	-12,673.85	-6,220.29	.00	-72,026.15	15.0%*
80301	45100	Interest on Investment	-250	-250.00	-34.56	-18.50	.00	-215.44	13.8%*
	TOTAL West Side CID Revenues		-84,950	-84,950.00	-12,708.41	-6,238.79	.00	-72,241.59	15.0%
	TOTAL West Side CID Fund		-84,950	-84,950.00	-12,708.41	-6,238.79	.00	-72,241.59	15.0%
	TOTAL REVENUES		-84,950	-84,950.00	-12,708.41	-6,238.79	.00	-72,241.59	
<u>081 Shoppes CID Fund</u>									
<u>81301 Shoppes CID Revenue</u>									
81301	41600	Sales Tax Revenue	-283,353	-283,353.00	-25,279.12	.00	.00	-258,073.88	8.9%*
81301	45100	Interest on Investment	-100	-100.00	-7.39	-2.76	.00	-92.61	7.4%*
	TOTAL Shoppes CID Revenue		-283,453	-283,453.00	-25,286.51	-2.76	.00	-258,166.49	8.9%
	TOTAL Shoppes CID Fund		-283,453	-283,453.00	-25,286.51	-2.76	.00	-258,166.49	8.9%
	TOTAL REVENUES		-283,453	-283,453.00	-25,286.51	-2.76	.00	-258,166.49	
<u>085 Kearney Road District Fd</u>									
<u>85301 Kearney Road Dist Revenue</u>									

FOR 2016 02

085	Kearney Road District Fd	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
85301 41400	Road and Bridge Tax	-102,000	-102,000.00	-1,474.11	.00	.00	-100,525.89	1.4%*
85301 45100	Interest on Investment	-200	-200.00	-122.08	-60.25	.00	-77.92	61.0%
	TOTAL Kearney Road Dist Revenu	-102,200	-102,200.00	-1,596.19	-60.25	.00	-100,603.81	1.6%
	TOTAL Kearney Road District Fd	-102,200	-102,200.00	-1,596.19	-60.25	.00	-100,603.81	1.6%
	TOTAL REVENUES	-102,200	-102,200.00	-1,596.19	-60.25	.00	-100,603.81	
	GRAND TOTAL	-13,183,646	-13,183,645.57	-1,461,638.55	-584,652.79	.00	-11,722,007.02	11.1%

** END OF REPORT - Generated by Annette Davis **

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>010 General Fund</u>							
<u>10105 City Hall Expenses</u>							
10105 51100 Salaries--Full Time	183,861	183,861.00	30,069.51	15,063.51	.00	153,791.49	16.4%*
10105 51200 Salaries--Part Time	11,400	11,400.00	2,294.11	1,464.11	.00	9,105.89	20.1%*
10105 51500 Soc. Security--City Sh	12,106	12,106.00	1,870.67	956.34	.00	10,235.33	15.5%*
10105 51501 Medicare--City Share	2,831	2,831.00	437.55	223.69	.00	2,393.45	15.5%*
10105 51600 Workman's Compensation	1,400	1,400.00	.00	.00	.00	1,400.00	.0%
10105 51700 Life/Health Insurance	30,230	30,230.00	3,831.27	1,921.48	.00	26,398.73	12.7%*
10105 51900 LAGERS Retirement Prog	15,812	15,812.00	2,585.97	1,295.46	.00	13,226.03	16.4%*
10105 52210 Electricity	5,100	5,100.00	583.34	296.81	.00	4,516.66	11.4%*
10105 52220 Natural Gas	3,100	3,100.00	248.41	79.46	.00	2,851.59	8.0%*
10105 52230 Telephone	10,500	10,500.00	1,583.66	792.43	.00	8,916.34	15.1%*
10105 52232 Cell Phones	950	950.00	68.60	34.51	.00	881.40	7.2%*
10105 52235 Payroll Service	8,300	8,300.00	1,502.01	478.68	.00	6,797.99	18.1%*
10105 52240 Legal Notices/Publishi	5,000	5,000.00	1,318.17	952.05	.00	3,681.83	26.4%*
10105 52260 Accounting Service	18,000	18,000.00	.00	.00	.00	18,000.00	.0%
10105 52270 Building Maintenance	50,000	50,000.00	1,317.23	657.19	.00	48,682.77	2.6%*
10105 52280 Equipment Maintenance	4,000	4,000.00	664.72	430.80	.00	3,335.28	16.6%*
10105 52285 Computer Equip/Sftwre	15,000	15,000.00	180.31	.00	.00	14,819.69	1.2%*
10105 52370 Training/Meetings	7,750	7,750.00	1,852.86	646.49	.00	5,897.14	23.9%*
10105 52380 Dues	7,800	7,800.00	4,310.00	1,810.00	.00	3,490.00	55.3%*
10105 52410 Elections	6,000	6,000.00	644.03	644.03	.00	5,355.97	10.7%*
10105 52450 Legal Services	60,000	60,000.00	9,500.00	5,145.00	.00	50,500.00	15.8%*
10105 52480 Ordinance Codification	2,000	2,000.00	.00	.00	.00	2,000.00	.0%
10105 52500 Cemetery Maintenance	10,000	10,000.00	1,675.00	1,005.00	.00	8,325.00	16.8%*
10105 52651 Property/Liability Ins	38,000	38,000.00	200.00	200.00	.00	37,800.00	.5%*
10105 53210 Office Supplies	7,500	7,500.00	1,086.12	460.42	.00	6,413.88	14.5%*
10105 53250 Postage	2,000	2,000.00	541.14	.00	.00	1,458.86	27.1%*
10105 53400 Uniforms	500	500.00	.00	.00	.00	500.00	.0%
10105 54100 New Equipment	1,500	1,500.00	802.52	802.52	.00	697.48	53.5%*
10105 54180 Internet Web Page	6,000	6,000.00	600.00	300.00	.00	5,400.00	10.0%*
10105 58010 Goodwill	3,000	3,000.00	508.87	.00	.00	2,491.13	17.0%*
10105 58100 Other Expenses	0	.00	8.25	8.25	.00	-8.25	100.0%*
TOTAL City Hall Expenses	529,640	529,640.00	70,284.32	35,668.23	.00	459,355.68	13.3%
<u>10106 Non-Departmental Expenses</u>							
10106 56104 Transf to Park Cap Imp	21,113	21,113.00	.00	.00	.00	21,113.00	.0%

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10106 56105 Transfer to Park Fund	349,267	349,267.00	.00	.00	.00	349,267.00	.0%
TOTAL Non-Departmental Expense	370,380	370,380.00	.00	.00	.00	370,380.00	.0%
<u>10108 Court & Legal Expenses</u>							
10108 51200 Salaries--Part Time	2,837	2,837.00	277.97	105.44	.00	2,559.03	9.8%*
10108 51500 Soc. Security--City Sh	176	176.00	17.24	6.54	.00	158.76	9.8%*
10108 51501 Medicare--City Share	41	41.00	4.02	1.52	.00	36.98	9.8%*
10108 51700 Life/Health Insurance	350	350.00	49.13	18.72	.00	300.87	14.0%*
10108 51900 LAGERS Retirement Prog	244	244.00	23.91	9.07	.00	220.09	9.8%*
10108 52285 Incode Sftware Hosted	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
10108 52370 Training/Meetings	2,500	2,500.00	677.59	200.00	.00	1,822.41	27.1%*
10108 52380 Dues	150	150.00	.00	.00	.00	150.00	.0%
10108 52450 Legal Services	22,000	22,000.00	2,805.00	1,155.00	.00	19,195.00	12.8%*
10108 52455 Municipal Judge Servic	13,800	13,800.00	1,900.00	950.00	.00	11,900.00	13.8%*
10108 52463 Incarceration Services	14,000	14,000.00	1,395.00	620.00	.00	12,605.00	10.0%*
TOTAL Court & Legal Expenses	63,598	63,598.00	7,149.86	3,066.29	.00	56,448.14	11.2%
<u>10109 Community Development Dir Exp</u>							
10109 51100 Salaries--Full Time	132,184	132,184.00	21,785.08	10,892.54	.00	110,398.92	16.5%*
10109 51500 Soc. Security--City Sh	8,195	8,195.00	1,350.68	675.34	.00	6,844.32	16.5%*
10109 51501 Medicare--City Share	1,917	1,917.00	315.88	157.94	.00	1,601.12	16.5%*
10109 51600 Workman's Compensation	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
10109 51700 Life/Health Insurance	17,620	17,620.00	2,562.92	1,281.46	.00	15,057.08	14.5%*
10109 51900 LAGERS Retirement Prog	10,839	10,839.00	1,873.52	936.76	.00	8,965.48	17.3%*
10109 52232 Cell Phones	1,600	1,600.00	237.17	119.01	.00	1,362.83	14.8%*
10109 52240 Legal Notices/Publishi	3,500	3,500.00	318.00	160.98	.00	3,182.00	9.1%*
10109 52265 Engineering Fees	15,000	15,000.00	.00	.00	.00	15,000.00	.0%
10109 52280 Equipment Maintenance	4,000	4,000.00	492.00	211.00	.00	3,508.00	12.3%*
10109 52290 Vehicle Maintenance	1,200	1,200.00	9.99	9.99	.00	1,190.01	.8%*
10109 52370 Training/Meetings	3,000	3,000.00	612.04	612.04	.00	2,387.96	20.4%*
10109 52380 Dues	600	600.00	.00	.00	.00	600.00	.0%
10109 52415 Recording Fees/Surveys	3,500	3,500.00	10.00	.00	.00	3,490.00	.3%*
10109 52650 Auto Insurance	1,350	1,350.00	.00	.00	.00	1,350.00	.0%
10109 53200 Small Tools & Equipmen	500	500.00	.00	.00	.00	500.00	.0%
10109 53215 Gas & Oil	3,000	3,000.00	282.50	141.50	.00	2,717.50	9.4%*
10109 53400 Uniforms	500	500.00	40.32	13.44	.00	459.68	8.1%*

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10109 54100 New Equipment	500	500.00	.00	.00	.00	500.00	.0%
TOTAL Community Development Di	214,005	214,005.00	29,890.10	15,212.00	.00	184,114.90	14.0%
<u>10110 Economic Development Expenses</u>							
10110 52295 Kearney Area Dev Counc	60,000	60,000.00	.00	.00	.00	60,000.00	.0%
10110 52299 PlyGem Grant Agreement	15,000	15,000.00	.00	.00	.00	15,000.00	.0%
TOTAL Economic Development Exp	75,000	75,000.00	.00	.00	.00	75,000.00	.0%
<u>10117 Firehouse Center</u>							
10117 52210 Electricity	3,500	3,500.00	214.25	109.14	.00	3,285.75	6.1%
10117 52220 Natural Gas/Propane	2,500	2,500.00	260.14	96.12	.00	2,239.86	10.4%
10117 52270 Building Maintenance	3,000	3,000.00	.00	.00	.00	3,000.00	.0%
10117 52295 Enrichment Council Con	30,000	30,000.00	7,500.00	.00	.00	22,500.00	25.0%*
TOTAL Firehouse Center	39,000	39,000.00	7,974.39	205.26	.00	31,025.61	20.4%
<u>10118 Kearney Historic Museum Expns</u>							
10118 52210 Electricity	1,000	1,000.00	70.34	35.46	.00	929.66	7.0%
10118 52220 Natural Gas/Propane	900	900.00	332.92	138.25	.00	567.08	37.0%*
10118 52270 BldgMaint/103Ewashingt	25,000	25,000.00	625.75	579.75	.00	24,374.25	2.5%
10118 54665 City Museum	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
TOTAL Kearney Historic Museum	34,400	34,400.00	1,029.01	753.46	.00	33,370.99	3.0%
<u>10211 Police Dept. Expenses</u>							
10211 51100 Salaries--Full Time	908,805	908,805.00	132,002.55	62,915.40	.00	776,802.45	14.5%
10211 51200 Salaries--Part Time	31,200	31,200.00	2,280.00	1,125.00	.00	28,920.00	7.3%
10211 51220 Physicals/Testing	400	400.00	78.66	.00	.00	321.34	19.7%*
10211 51500 Soc. Security--City Sh	58,280	58,280.00	8,210.32	3,913.52	.00	50,069.68	14.1%
10211 51501 Medicare--City Share	13,630	13,630.00	1,920.16	915.28	.00	11,709.84	14.1%

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10211 51600 Workman's Compensation	25,700	25,700.00	.00	.00	.00	25,700.00	.0%
10211 51700 Life/Health Insurance	167,025	167,025.00	20,175.20	9,769.28	.00	146,849.80	12.1%
10211 51900 LAGERS Retirement Prog	93,607	93,607.00	13,480.35	6,421.59	.00	80,126.65	14.4%
10211 52210 Electricity	13,000	13,000.00	1,846.10	820.48	.00	11,153.90	14.2%
10211 52220 Natural Gas	1,000	1,000.00	61.96	36.25	.00	938.04	6.2%
10211 52230 Telephone	9,500	9,500.00	1,423.23	712.41	.00	8,076.77	15.0%
10211 52232 Cell Phones	5,200	5,200.00	787.35	395.58	.00	4,412.65	15.1%
10211 52240 Printing	1,500	1,500.00	.00	.00	.00	1,500.00	.0%
10211 52270 Building Maintenance	9,500	9,500.00	1,228.58	482.37	.00	8,271.42	12.9%
10211 52277 Tornado Siren Maintena	3,000	3,000.00	.00	.00	.00	3,000.00	.0%
10211 52280 Equipment Maintenance	15,000	15,000.00	1,707.76	694.63	.00	13,292.24	11.4%
10211 52285 Computer Equip & Maint	12,000	12,000.00	929.51	668.96	.00	11,070.49	7.7%
10211 52290 Vehicle Maintenance	30,000	30,000.00	783.91	509.81	.00	29,216.09	2.6%
10211 52370 Training/Meetings	2,500	2,500.00	275.58	.00	.00	2,224.42	11.0%
10211 52375 Community Policing	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
10211 52380 Dues	400	400.00	.00	.00	.00	400.00	.0%
10211 52460 County Dispatch Servic	20,014	20,014.00	5,003.40	.00	.00	15,010.60	25.0%*
10211 52462 REJIS Computer System	1,000	1,000.00	91.00	45.50	.00	909.00	9.1%
10211 52465 Crime Investigations	10,000	10,000.00	1,535.87	391.52	.00	8,464.13	15.4%
10211 52470 James Fest-Contract La	4,000	4,000.00	.00	.00	.00	4,000.00	.0%
10211 52650 Auto Insurance	9,500	9,500.00	.00	.00	.00	9,500.00	.0%
10211 52651 Property/Liability Ins	30,000	30,000.00	.00	.00	.00	30,000.00	.0%
10211 53200 Hand Tools	300	300.00	.00	.00	.00	300.00	.0%
10211 53210 Office & Maint supplie	3,250	3,250.00	285.09	170.12	.00	2,964.91	8.8%
10211 53215 Gas & Oil	45,000	45,000.00	4,490.70	2,069.74	.00	40,509.30	10.0%
10211 53250 Postage	600	600.00	510.17	10.17	.00	89.83	85.0%*
10211 53400 Uniforms	10,000	10,000.00	1,342.06	1,205.61	.00	8,657.94	13.4%
10211 54100 New Equipment	4,000	4,000.00	.00	.00	.00	4,000.00	.0%
10211 54201 Rose Mann Equipment Pu	0	.00	4,590.51	261.00	.00	-4,590.51	100.0%*
10211 54500 New Vehicle	127,676	127,676.00	26,223.00	26,223.00	.00	101,453.00	20.5%*
10211 58010 Holiday Service Banque	1,000	1,000.00	.00	.00	.00	1,000.00	.0%
TOTAL Police Dept. Expenses	1,670,087	1,670,087.00	231,263.02	119,757.22	.00	1,438,823.98	13.8%
10314 Solid Waste Expenses							
10314 52275 Recycling Program	35,000	35,000.00	1,446.12	803.40	.00	33,553.88	4.1%
10314 52800 Allied waste Services	390,000	390,000.00	63,706.44	31,911.97	.00	326,293.56	16.3%
TOTAL Solid Waste Expenses	425,000	425,000.00	65,152.56	32,715.37	.00	359,847.44	15.3%
TOTAL General Fund	3,421,110	3,421,110.00	412,743.26	207,377.83	.00	3,008,366.74	12.1%
TOTAL EXPENSES	3,421,110	3,421,110.00	412,743.26	207,377.83	.00	3,008,366.74	

FOR 2016 02

011	DWI/Drug Enforcement Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>011 DWI/Drug Enforcement Fund</u>								
<u>11211 DWI/Drug Fund Expenses</u>								
11211	54100 New DWI/Drug Equipment	8,516	8,516.00	.00	.00	.00	8,516.00	.0%
	TOTAL DWI/Drug Fund Expenses	8,516	8,516.00	.00	.00	.00	8,516.00	.0%
	TOTAL DWI/Drug Enforcement Fun	8,516	8,516.00	.00	.00	.00	8,516.00	.0%
	TOTAL EXPENSES	8,516	8,516.00	.00	.00	.00	8,516.00	
<u>012 Downtown Improvements Fd</u>								
<u>12310 Downtown Improvement Exp</u>								
12310	52260 Accounting Service	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
12310	52270 103 E Washington Remod	25,000	25,000.00	.00	.00	.00	25,000.00	.0%
	TOTAL Downtown Improvement Exp	32,500	32,500.00	.00	.00	.00	32,500.00	.0%
	TOTAL Downtown Improvements Fd	32,500	32,500.00	.00	.00	.00	32,500.00	.0%
	TOTAL EXPENSES	32,500	32,500.00	.00	.00	.00	32,500.00	
<u>013 Sales Tax Fund</u>								
<u>13113 Sales Tax Expenses</u>								
13113	56104 Trans to 2015 G.O. Deb	110,851	110,851.00	18,475.16	9,237.58	.00	92,375.84	16.7%
13113	56105 Transfer to General Fu	1,158,649	1,158,649.00	.00	.00	.00	1,158,649.00	.0%
13113	56106 Transfer EATS to TIF	37,500	37,500.00	6,389.56	.00	.00	31,110.44	17.0%*
	TOTAL Sales Tax Expenses	1,307,000	1,307,000.00	24,864.72	9,237.58	.00	1,282,135.28	1.9%
	TOTAL Sales Tax Fund	1,307,000	1,307,000.00	24,864.72	9,237.58	.00	1,282,135.28	1.9%
	TOTAL EXPENSES	1,307,000	1,307,000.00	24,864.72	9,237.58	.00	1,282,135.28	
<u>014 Park Capital Imprvmnts Fd</u>								

FOR 2016 02

014	Park Capital Imprvmnts Fd	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>14316 Park Cap Imprvmnt Expense</u>								
14316	55000 Amphitheater LP Princi	30,000	30,000.00	.00	.00	.00	30,000.00	.0%
14316	55001 Amphitheater L/P Inter	7,363	7,362.50	.00	.00	.00	7,362.50	.0%
	TOTAL Park Cap Imprvmnt Expens	37,363	37,362.50	.00	.00	.00	37,362.50	.0%
	TOTAL Park Capital Imprvmnts F	37,363	37,362.50	.00	.00	.00	37,362.50	.0%
	TOTAL EXPENSES	37,363	37,362.50	.00	.00	.00	37,362.50	
<u>016 Police Training Fund</u>								
<u>16211 Police Training Expenses</u>								
16211	52370 Training/Meetings	9,000	9,000.00	714.00	714.00	.00	8,286.00	7.9%
	TOTAL Police Training Expenses	9,000	9,000.00	714.00	714.00	.00	8,286.00	7.9%
	TOTAL Police Training Fund	9,000	9,000.00	714.00	714.00	.00	8,286.00	7.9%
	TOTAL EXPENSES	9,000	9,000.00	714.00	714.00	.00	8,286.00	
<u>017 Park Fund</u>								
<u>17315 Park Fund Expenses</u>								
17315	51100 Salaries--Full Time	140,443	140,443.00	22,203.16	12,691.44	.00	118,239.84	15.8%
17315	51200 Salaries--Part Time	23,000	23,000.00	.00	.00	.00	23,000.00	.0%
17315	51500 Soc. Security--City Sh	10,133	10,133.00	1,374.49	785.81	.00	8,758.51	13.6%
17315	51501 Medicare--City Share	2,370	2,370.00	321.46	183.78	.00	2,048.54	13.6%
17315	51600 Workman's Compensation	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
17315	51700 Life/Health Insurance	24,750	24,750.00	2,582.20	1,291.10	.00	22,167.80	10.4%
17315	51900 LAGERS Retirement Prog	12,078	12,078.00	1,711.52	893.52	.00	10,366.48	14.2%
17315	52210 Electricity	24,000	24,000.00	3,206.00	1,663.03	.00	20,794.00	13.4%
17315	52232 Cell Phones	1,200	1,200.00	205.79	103.53	.00	994.21	17.1%*
17315	52240 Printing	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
17315	52275 Park Maintenance	80,000	80,000.00	19,967.88	12,146.02	.00	60,032.12	25.0%
17315	52280 Equipment Maintenance	9,000	9,000.00	1,523.47	1,348.45	.00	7,476.53	16.9%*

FOR 2016 02

017	Park Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
17315	52290	Vehicle Maintenance	1,500	1,500.00	85.59	73.90	.00	1,414.41	5.7%
17315	52370	Training/Meetings	2,000	2,000.00	271.81	.00	.00	1,728.19	13.6%
17315	52380	Dues	700	700.00	75.00	.00	.00	625.00	10.7%
17315	52458	Lion's Fireworks Displ	35,000	35,000.00	.00	.00	.00	35,000.00	.0%
17315	52475	Recreation Programs	22,000	22,000.00	4,362.14	1,342.14	.00	17,637.86	19.8%*
17315	52477	Theatre in the Park	5,500	5,500.00	5,500.00	.00	.00	.00	100.0%*
17315	52650	Auto Insurance	1,500	1,500.00	.00	.00	.00	1,500.00	.0%
17315	52651	Property/Liability Ins	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
17315	53200	Hand Tools & Hardware	1,000	1,000.00	498.08	282.16	.00	501.92	49.8%*
17315	53215	Gas & Oil	9,000	9,000.00	495.88	347.94	.00	8,504.12	5.5%
17315	53250	Postage	2,000	2,000.00	541.14	.00	.00	1,458.86	27.1%*
17315	53400	Uniforms	500	500.00	160.00	.00	.00	340.00	32.0%*
17315	54105	New Mower Lease	3,000	3,000.00	4,100.16	4,100.16	.00	-1,100.16	136.7%*
17315	54170	Playground Equipment	3,500	3,500.00	650.00	.00	.00	2,850.00	18.6%*
17315	54512	Christmas Decorations	2,000	2,000.00	.00	.00	.00	2,000.00	.0%
17315	54555	Park Capital Improve	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
17315	58010	Day In the Park	9,000	9,000.00	.00	.00	.00	9,000.00	.0%
TOTAL Park Fund Expenses		447,674	447,674.00	69,835.77	37,252.98	.00	377,838.23	15.6%	
<u>17316 Park Special Projects</u>									
17316	52475	Amphitheater Event Exp	200,000	200,000.00	54,748.01	8,649.73	.00	145,251.99	27.4%*
17316	55000	Pavilion L/P Princip	9,637	9,636.66	.00	.00	.00	9,636.66	.0%
17316	55001	Pavillion LP Interest	2,912	2,912.35	.00	.00	.00	2,912.35	.0%
TOTAL Park Special Projects		212,549	212,549.01	54,748.01	8,649.73	.00	157,801.00	25.8%	
TOTAL Park Fund		660,223	660,223.01	124,583.78	45,902.71	.00	535,639.23	18.9%	
TOTAL EXPENSES		660,223	660,223.01	124,583.78	45,902.71	.00	535,639.23		
<u>018 Transportation Fund</u>									
<u>18315 Transportation Expense</u>									
18315	51100	Salaries--Full Time	183,200	183,200.00	51,405.73	5,810.58	.00	131,794.27	28.1%*
18315	51200	Salaries--Part Time	19,200	19,200.00	2,156.00	1,148.00	.00	17,044.00	11.2%
18315	51220	Annual Physicals	250	250.00	47.61	.00	.00	202.39	19.0%*
18315	51500	Soc. security--City sh	12,549	12,549.00	3,328.59	431.44	.00	9,220.41	26.5%*

FOR 2016 02

018	Transportation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
18315	51501 Medicare--City Share	2,935	2,935.00	778.44	100.89	.00	2,156.56	26.5%*
18315	51600 Workman's Compensation	10,500	10,500.00	.00	.00	.00	10,500.00	.0%
18315	51700 Life/Health Insurance	29,865	29,865.00	2,271.28	1,281.46	.00	27,593.72	7.6%
18315	51900 LAGERS Retirement Prog	15,755	15,755.00	584.40	292.20	.00	15,170.60	3.7%
18315	52210 Electricity	120,000	120,000.00	16,832.23	8,403.18	.00	103,167.77	14.0%
18315	52220 Natural Gas/Propane	4,000	4,000.00	230.52	67.11	.00	3,769.48	5.8%
18315	52230 Telephone	450	450.00	110.92	55.46	.00	339.08	24.6%*
18315	52232 Cell Phones	1,800	1,800.00	137.19	69.02	.00	1,662.81	7.6%
18315	52265 Engineering Fees	40,000	40,000.00	7,196.48	7,196.48	.00	32,803.52	18.0%*
18315	52270 Building Maintenance	30,000	30,000.00	1,018.80	656.59	.00	28,981.20	3.4%
18315	52280 Equipment Maintenance	20,000	20,000.00	3,411.47	129.05	.00	16,588.53	17.1%*
18315	52290 Vehicle Maintenance	20,000	20,000.00	.00	.00	.00	20,000.00	.0%
18315	52300 Street Maintenance	350,000	350,000.00	37,150.31	3,481.75	.00	312,849.69	10.6%
18315	52325 Storm Drainage Maint.	27,000	27,000.00	1,230.00	30.00	.00	25,770.00	4.6%
18315	52350 Sidewalk Maint-50% Pro	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
18315	52370 Training/Meetings	1,000	1,000.00	3.98	3.98	.00	996.02	.4%
18315	52420 Animal Control	3,500	3,500.00	25.60	25.60	.00	3,474.40	.7%
18315	52650 Auto Insurance	10,000	10,000.00	.00	.00	.00	10,000.00	.0%
18315	52651 Property/Liability Ins	6,500	6,500.00	.00	.00	.00	6,500.00	.0%
18315	53130 Traffic Signs	5,000	5,000.00	-300.05	24.17	.00	5,300.05	-6.0%
18315	53150 Salt & Sand	25,000	25,000.00	4,179.00	.00	.00	20,821.00	16.7%*
18315	53180 Work Supplies	1,000	1,000.00	567.50	509.57	.00	432.50	56.8%*
18315	53200 Hand Tools & Hardware	2,500	2,500.00	398.27	163.75	.00	2,101.73	15.9%
18315	53215 Gas & Oil	20,000	20,000.00	803.78	498.80	.00	19,196.22	4.0%
18315	53400 Uniforms	2,500	2,500.00	133.37	22.59	.00	2,366.63	5.3%
18315	54100 New Equipment	12,500	12,500.00	1,207.50	.00	.00	11,292.50	9.7%
18315	54500 New Vehicle	60,000	60,000.00	.00	.00	.00	60,000.00	.0%
18315	56106 Transfer EATS to TIF	18,750	18,750.00	3,194.78	.00	.00	15,555.22	17.0%*
	TOTAL Transportation Expense	1,060,754	1,060,754.00	138,103.70	30,401.67	.00	922,650.30	13.0%
	TOTAL Transportation Fund	1,060,754	1,060,754.00	138,103.70	30,401.67	.00	922,650.30	13.0%
	TOTAL EXPENSES	1,060,754	1,060,754.00	138,103.70	30,401.67	.00	922,650.30	
<u>019 Captial Improv. Sales Tax</u>								
<u>19315 Cap Improv Sales Tax Exp.</u>								
19315	56104 Trans to 2015 G.O. Deb	541,250	541,250.00	75,484.10	27,195.76	.00	465,765.90	13.9%
19315	56106 Transfer EATS to TIF	18,750	18,750.00	3,194.78	.00	.00	15,555.22	17.0%*
	TOTAL Cap Improv Sales Tax Exp	560,000	560,000.00	78,678.88	27,195.76	.00	481,321.12	14.0%

FOR 2016 02

019	Captial Improv. Sales Tax	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL Captial Improv. Sales Ta	560,000	560,000.00	78,678.88	27,195.76	.00	481,321.12	14.0%
	TOTAL EXPENSES	560,000	560,000.00	78,678.88	27,195.76	.00	481,321.12	
<u>020 W & S Revenue Fund</u>								
<u>20423 W & S Admin. Expenses</u>								
20423	51100 salaries--Full Time	416,091	416,091.00	75,490.17	41,159.98	.00	340,600.83	18.1%*
20423	51220 Physicals/Tests	300	300.00	47.61	47.61	.00	252.39	15.9%
20423	51500 Soc. Security--City Sh	25,798	25,798.00	4,336.91	2,244.99	.00	21,461.09	16.8%*
20423	51501 Medicare--City Share	6,033	6,033.00	1,014.26	525.03	.00	5,018.74	16.8%*
20423	51600 Workman's Compensation	18,500	18,500.00	.00	.00	.00	18,500.00	.0%
20423	51700 Life/Health Insurance	73,830	73,830.00	10,300.00	5,150.00	.00	63,530.00	14.0%
20423	51900 LAGERS Retirement Prog	35,784	35,784.00	5,618.75	2,895.90	.00	30,165.25	15.7%
20423	52230 Telephone	6,200	6,200.00	1,050.79	525.20	.00	5,149.21	16.9%*
20423	52232 Cell Phones	3,400	3,400.00	511.56	257.05	.00	2,888.44	15.0%
20423	52240 Printing	3,500	3,500.00	845.53	694.61	.00	2,654.47	24.2%*
20423	52285 Computer Equip/Sftware	12,000	12,000.00	.00	.00	.00	12,000.00	.0%
20423	52290 Vehicle Maintenance	15,000	15,000.00	87.59	87.59	.00	14,912.41	.6%
20423	52370 Training/Meetings	4,000	4,000.00	946.81	402.28	.00	3,053.19	23.7%*
20423	52452 Bad Debt Collection Se	2,000	2,000.00	30.98	.00	.00	1,969.02	1.5%
20423	52650 Auto Insurance	9,500	9,500.00	.00	.00	.00	9,500.00	.0%
20423	52651 Property/Liability Ins	37,000	37,000.00	318.00	.00	.00	36,682.00	.9%
20423	53210 office Supplies	2,000	2,000.00	151.81	126.64	.00	1,848.19	7.6%
20423	53215 Gas & Oil	20,000	20,000.00	1,919.22	896.03	.00	18,080.78	9.6%
20423	53250 Postage	16,000	16,000.00	541.14	.00	.00	15,458.86	3.4%
20423	53400 Uniforms	2,800	2,800.00	202.77	67.59	.00	2,597.23	7.2%
20423	55000 Meter AMI System Princ	98,367	98,367.09	15,698.62	7,849.31	.00	82,668.47	16.0%
20423	55001 AMI Meter System Inter	15,413	15,412.65	3,261.83	1,632.33	.00	12,150.82	21.2%*
20423	56100 Transfer to W&S Sinkin	577,458	577,458.00	96,243.00	48,121.50	.00	481,215.00	16.7%
20423	56105 Transfer to Sew Plnt C	314,043	314,043.00	52,340.50	26,170.25	.00	261,702.50	16.7%*
	TOTAL W & S Admin. Expenses	1,715,017	1,715,016.74	270,957.85	138,853.89	.00	1,444,058.89	15.8%
<u>20424 water Plant Expenses</u>								
20424	52210 Electricity	70,000	70,000.00	9,661.16	4,472.79	.00	60,338.84	13.8%
20424	52220 Natural Gas	6,000	6,000.00	323.38	136.69	.00	5,676.62	5.4%
20424	52233 Alarm System Monitorin	1,100	1,100.00	141.80	70.90	.00	958.20	12.9%

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
20424 52265 Engineering Fees	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
20424 52271 Plant Maintenance	65,000	65,000.00	18,227.96	17,332.35	.00	46,772.04	28.0%*
20424 52272 Distribution Maintenanc	95,000	95,000.00	5,498.90	1,385.69	.00	89,501.10	5.8%
20424 52276 Water Tower Maintenance	60,000	60,000.00	.00	.00	.00	60,000.00	.0%
20424 52280 Equipment Maintenance	40,000	40,000.00	4,167.15	1,399.71	.00	35,832.85	10.4%
20424 52380 Dues	900	900.00	77.00	77.00	.00	823.00	8.6%
20424 52490 Rent/Railroad Leases	720	720.00	160.78	.00	.00	559.22	22.3%*
20424 52850 Kansas City water	200,000	200,000.00	28,471.98	21,106.22	.00	171,528.02	14.2%
20424 53180 work supplies	2,800	2,800.00	564.24	189.04	.00	2,235.76	20.2%*
20424 53200 Hand Tools & Hardware	3,500	3,500.00	205.16	.00	.00	3,294.84	5.9%
20424 53300 Test Chemicals & Expen	20,400	20,400.00	2,208.23	2,095.13	.00	18,191.77	10.8%
20424 53310 Treatment Chemicals	85,000	85,000.00	13,457.15	9,894.01	.00	71,542.85	15.8%
20424 53500 Meter Set Parts	50,000	50,000.00	8,112.35	6,243.17	.00	41,887.65	16.2%
20424 53510 PWS#6 Fee Payment	3,600	3,600.00	1,200.00	1,200.00	.00	2,400.00	33.3%*
20424 54100 New Equipment	6,000	6,000.00	4,318.50	3,569.00	.00	1,681.50	72.0%*
TOTAL Water Plant Expenses	715,020	715,020.00	96,795.74	69,171.70	.00	618,224.26	13.5%
20425 Sewer Plant Expenses							
20425 52210 Electricity	125,000	125,000.00	17,842.14	8,808.15	.00	107,157.86	14.3%
20425 52233 Alarm System Monitorin	500	500.00	77.90	38.95	.00	422.10	15.6%
20425 52250 Trash	9,100	9,100.00	3,390.92	2,668.02	.00	5,709.08	37.3%*
20425 52265 Engineering Fees	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
20425 52271 Plant Maintenance	15,000	15,000.00	1,433.21	699.19	.00	13,566.79	9.6%
20425 52272 Collection System Main	60,000	60,000.00	1,741.80	.00	.00	58,258.20	2.9%
20425 52273 Lift Station Maintenanc	25,000	25,000.00	3,374.09	2,284.09	.00	21,625.91	13.5%
20425 52274 Sludge Hauling/Handlin	20,000	20,000.00	675.00	.00	.00	19,325.00	3.4%
20425 52280 Equipment Maintenance	25,000	25,000.00	6,448.60	4,209.10	.00	18,551.40	25.8%*
20425 53180 work supplies	1,650	1,650.00	528.12	270.97	.00	1,121.88	32.0%*
20425 53200 Hand Tools & Hardware	1,400	1,400.00	169.43	131.99	.00	1,230.57	12.1%
20425 53300 Test Chemicals/Lab Tes	8,000	8,000.00	1,539.29	392.65	.00	6,460.71	19.2%*
20425 53310 Treatment Chemicals	10,000	10,000.00	7,562.50	3,780.00	.00	2,437.50	75.6%*
20425 54100 New Equipment	10,000	10,000.00	1,575.00	1,575.00	.00	8,425.00	15.8%
20425 58100 Sewer Discharge Permit	60	60.00	.00	.00	.00	60.00	.0%
TOTAL Sewer Plant Expenses	315,710	315,710.00	46,358.00	24,858.11	.00	269,352.00	14.7%
TOTAL W & S Revenue Fund	2,745,747	2,745,746.74	414,111.59	232,883.70	.00	2,331,635.15	15.1%
TOTAL EXPENSES	2,745,747	2,745,746.74	414,111.59	232,883.70	.00	2,331,635.15	

025 Sewer Capital Improv. Fd

25425 Sewer Cap. Imp. Expenses

FOR 2016 02

025	Sewer Capital Improv. Fd	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
25425 52265	Engineering	30,000	30,000.00	17,768.00	13,218.00	.00	12,232.00	59.2%*
25425 54665	Clarifier Project	0	.00	18,000.00	.00	.00	-18,000.00	100.0%*
25425 54667	Rotary Fan Press Proje	670,000	670,000.00	327,545.00	.00	.00	342,455.00	48.9%*
25425 55000	Rotary Fan Press L/P-P	36,449	36,448.75	6,022.63	3,013.91	.00	30,426.12	16.5%
25425 55001	Rotary Fan Press L/P--	7,862	7,861.90	1,362.47	678.64	.00	6,499.43	17.3%*
TOTAL Sewer Cap. Imp. Expenses		744,311	744,310.65	370,698.10	16,910.55	.00	373,612.55	49.8%
<u>25525 West Creek L/P Debt Serv</u>								
25525 55000	West Creek L/P Princip	130,000	130,000.00	.00	.00	.00	130,000.00	.0%
25525 55001	West Creek L/P Interes	17,228	17,228.13	.00	.00	.00	17,228.13	.0%
TOTAL West Creek L/P Debt Serv		147,228	147,228.13	.00	.00	.00	147,228.13	.0%
TOTAL Sewer Capital Improv. Fd		891,539	891,538.78	370,698.10	16,910.55	.00	520,840.68	41.6%
TOTAL EXPENSES		891,539	891,538.78	370,698.10	16,910.55	.00	520,840.68	
<u>028 Highway Construction Fd</u>								
<u>28315 Highway Constr Expense</u>								
28315 51200	Salaries--Part Time	54,600	54,600.00	12,320.00	6,160.00	.00	42,280.00	22.6%*
28315 51500	Soc. Security--City Sh	3,385	3,385.00	763.84	381.92	.00	2,621.16	22.6%*
28315 51501	Medicare--City Share	792	792.00	178.64	89.32	.00	613.36	22.6%*
28315 51600	Workman's Compensation	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
28315 52265	Engineering Fees	40,000	40,000.00	.00	.00	.00	40,000.00	.0%
28315 52275	I-35 Landscaping Contr	16,500	16,500.00	360.00	180.00	.00	16,140.00	2.2%
28315 52370	Mileage & Exp Reimb	8,000	8,000.00	1,223.88	638.40	.00	6,776.12	15.3%
28315 54352	19th Street Box Culver	50,000	50,000.00	418.50	.00	.00	49,581.50	.8%
28315 54355	Mill and Overlay Stree	175,000	175,000.00	.00	.00	.00	175,000.00	.0%
28315 54512	Str Light Decorations	52,500	52,500.00	293.22	.00	.00	52,206.78	.6%
TOTAL Highway Constr Expense		403,277	403,277.00	15,558.08	7,449.64	.00	387,718.92	3.9%
TOTAL Highway Construction Fd		403,277	403,277.00	15,558.08	7,449.64	.00	387,718.92	3.9%
TOTAL EXPENSES		403,277	403,277.00	15,558.08	7,449.64	.00	387,718.92	
<u>029 2015 Street Bond Construction</u>								
<u>29315 2015 Street Bond Expense</u>								

FOR 2016 02

029	2015 Street Bond Construction	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
29315	52264 Engineering Watson Dri	249,000	249,000.00	145,080.31	.00	.00	103,919.69	58.3%*
29315	54355 Watson Drive/19th St W	4,858,084	4,858,083.74	190.00	.00	.00	4,857,893.74	.0%
29315	56105 Transfer to Hwy Const	200,000	200,000.00	.00	.00	.00	200,000.00	.0%
	TOTAL 2015 Street Bond Expense	5,307,084	5,307,083.74	145,270.31	.00	.00	5,161,813.43	2.7%
	TOTAL 2015 Street Bond Constru	5,307,084	5,307,083.74	145,270.31	.00	.00	5,161,813.43	2.7%
	TOTAL EXPENSES	5,307,084	5,307,083.74	145,270.31	.00	.00	5,161,813.43	
<u>030 w & s Sinking Fund</u>								
<u>30523 2001 SRF Rev Bd Expense</u>								
30523	55000 2001 SRF--Principa	145,000	145,000.00	24,166.66	12,083.33	.00	120,833.34	16.7%
30523	55001 2001 SRF--Interest	46,059	46,059.00	7,975.20	3,987.60	.00	38,083.80	17.3%*
30523	55002 2001 SRF--Fees	5,429	5,429.00	.00	.00	.00	5,429.00	.0%
	TOTAL 2001 SRF Rev Bd Expense	196,488	196,488.00	32,141.86	16,070.93	.00	164,346.14	16.4%
<u>30525 2013 Sewer Clarifier L/P</u>								
30525	55000 2013 Sewer L/P--Princi	150,000	150,000.00	.00	.00	.00	150,000.00	.0%
30525	55001 2013 Sewer L.P--Intere	144,850	144,850.00	.00	.00	.00	144,850.00	.0%
30525	55002 2013 Sewer L/P--UMB Fe	4,000	4,000.00	.00	.00	.00	4,000.00	.0%
	TOTAL 2013 sewer Clarifier L/P	298,850	298,850.00	.00	.00	.00	298,850.00	.0%
<u>30624 1996 SRF REV BD Expense</u>								
30624	55000 1996 W&S SRF--Principa	80,000	80,000.00	13,333.34	6,666.67	.00	66,666.66	16.7%*
30624	55001 1996 W&S SRF--Interest	1,520	1,520.00	.00	.00	.00	1,520.00	.0%
30624	55002 1996 W&S SRF--Fees	600	600.00	.00	.00	.00	600.00	.0%
	TOTAL 1996 SRF REV BD Expense	82,120	82,120.00	13,333.34	6,666.67	.00	68,786.66	16.2%
	TOTAL w & s Sinking Fund	577,458	577,458.00	45,475.20	22,737.60	.00	531,982.80	7.9%
	TOTAL EXPENSES	577,458	577,458.00	45,475.20	22,737.60	.00	531,982.80	

FOR 2016 02

040	W & S Obligation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>040 W & S Obligation Fund</u>								
<u>40523 W & S oblig. Expenses</u>								
40523	55000 Debt Service--Principa	50,000	50,000.00	8,333.34	4,166.67	.00	41,666.66	16.7%*
40523	55001 Debt Service--Interest	2,690	2,690.00	.00	.00	.00	2,690.00	.0%
40523	55002 Debt Service--Fees	1,200	1,200.00	.00	.00	.00	1,200.00	.0%
40523	56105 Transf Fd55 Hwy G.O.Bo	20,000	20,000.00	.00	.00	.00	20,000.00	.0%
	TOTAL W & S Oblig. Expenses	73,890	73,890.00	8,333.34	4,166.67	.00	65,556.66	11.3%
	TOTAL W & S Obligation Fund	73,890	73,890.00	8,333.34	4,166.67	.00	65,556.66	11.3%
	TOTAL EXPENSES	73,890	73,890.00	8,333.34	4,166.67	.00	65,556.66	
<u>055 2015 G.O. Highway Bonds</u>								
<u>55615 2005 G.O. Refndg Bonds</u>								
55615	55002 2005 G.O. Hwy--Fees	0	.00	349.40	.00	.00	-349.40	100.0%*
	TOTAL 2005 G.O. Refndg Bonds	0	.00	349.40	.00	.00	-349.40	100.0%
<u>55715 2015 G.O. Hwy Bond Expense</u>								
55715	55000 2015 G.O. Hwy--Princip	450,000	450,000.00	.00	.00	.00	450,000.00	.0%
55715	55001 2015 G.O. Hwy--Interes	220,601	220,601.00	.00	.00	.00	220,601.00	.0%
55715	55002 2015 G.O. Hwy--Fees	1,500	1,500.00	.00	.00	.00	1,500.00	.0%
	TOTAL 2015 G.O. Hwy Bond Expen	672,101	672,101.00	.00	.00	.00	672,101.00	.0%
	TOTAL 2015 G.O. Highway Bonds	672,101	672,101.00	349.40	.00	.00	671,751.60	.1%
	TOTAL EXPENSES	672,101	672,101.00	349.40	.00	.00	671,751.60	
<u>061 Inmate Security Fund</u>								
<u>61111 Inmate Security Expenses</u>								
61111	54100 Biometric Verification	3,300	3,300.00	.00	.00	.00	3,300.00	.0%

FOR 2016 02

061	Inmate Security Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL Inmate Security Expenses	3,300	3,300.00	.00	.00	.00	3,300.00	.0%
	TOTAL Inmate Security Fund	3,300	3,300.00	.00	.00	.00	3,300.00	.0%
	TOTAL EXPENSES	3,300	3,300.00	.00	.00	.00	3,300.00	
<u>065 WIRELESS CAPITAL IMPRVMT</u>								
<u>65109 Community Development</u>								
65109	52480 Zoning/Subdvsn Consult	80,000	80,000.00	.00	.00	.00	80,000.00	.0%
	TOTAL Community Development	80,000	80,000.00	.00	.00	.00	80,000.00	.0%
<u>65211 Police Capital Purchases</u>								
65211	55000 Pol Station L/P Princi	60,799	60,799.11	9,955.00	5,027.99	.00	50,844.11	16.4%
65211	55001 Debt Service--Interest	29,489	29,489.01	5,093.02	2,496.02	.00	24,395.99	17.3%*
	TOTAL Police Capital Purchases	90,288	90,288.12	15,048.02	7,524.01	.00	75,240.10	16.7%
<u>65316 Wireless Cap Imp Exp-Park</u>								
65316	54535 Amphitheater Sound Boa	35,000	35,000.00	.00	.00	.00	35,000.00	.0%
	TOTAL Wireless Cap Imp Exp-Par	35,000	35,000.00	.00	.00	.00	35,000.00	.0%
	TOTAL WIRELESS CAPITAL IMPRVMN	205,288	205,288.12	15,048.02	7,524.01	.00	190,240.10	7.3%
	TOTAL EXPENSES	205,288	205,288.12	15,048.02	7,524.01	.00	190,240.10	
<u>071 PCEC TIF</u>								
<u>71510 TIF Debt Service</u>								
71510	55000 Debt Service--Principa	135,000	135,000.00	.00	.00	.00	135,000.00	.0%

FOR 2016 02

071	PCEC TIF	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71510	55001 Debt Service--Interest	7,207	7,207.00	.00	.00	.00	7,207.00	.0%
	TOTAL TIF Debt Service	142,207	142,207.00	.00	.00	.00	142,207.00	.0%
	TOTAL PCEC TIF	142,207	142,207.00	.00	.00	.00	142,207.00	.0%
	TOTAL EXPENSES	142,207	142,207.00	.00	.00	.00	142,207.00	
<u>073 Shoppes TIF</u>								
<u>73310 Shoppes Tif Expense</u>								
73310	52100 Administrative Fees	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
73310	52105 School Capital Contrib	9,400	9,400.00	.00	.00	.00	9,400.00	.0%
73310	52110 FireDistReimb RSM099.8	10,500	10,500.00	.00	.00	.00	10,500.00	.0%
73310	52450 Legal Services	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
73310	55300 Developer Reimbursemen	343,000	343,000.00	25,418.68	.00	.00	317,581.32	7.4%
	TOTAL Shoppes Tif Expense	377,900	377,900.00	25,418.68	.00	.00	352,481.32	6.7%
	TOTAL Shoppes TIF	377,900	377,900.00	25,418.68	.00	.00	352,481.32	6.7%
	TOTAL EXPENSES	377,900	377,900.00	25,418.68	.00	.00	352,481.32	
<u>080 West Side CID Fund</u>								
<u>80315 west side CID Expenses</u>								
80315	52450 Legal services	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
	TOTAL West Side CID Expenses	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
<u>80515 West Side CID Debt</u>								
80515	55000 Debt Service--Principa	50,250	50,249.99	.00	.00	.00	50,249.99	.0%
80515	55001 Debt Service--Interest	24,132	24,132.27	.00	.00	.00	24,132.27	.0%
	TOTAL West Side CID Debt	74,382	74,382.26	.00	.00	.00	74,382.26	.0%

FOR 2016 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL West Side CID Fund	79,382	79,382.26	.00	.00	.00	79,382.26	.0%
TOTAL EXPENSES	79,382	79,382.26	.00	.00	.00	79,382.26	
<u>081 Shoppes CID Fund</u>							
<u>81310 Shoppes CID Expense</u>							
81310 52100 Administrative Fees	4,250	4,250.30	.00	.00	.00	4,250.30	.0%
81310 52435 Reimb Developer's Cost	27,500	27,500.00	.00	.00	.00	27,500.00	.0%
81310 52437 Reimb City Costs	16,770	16,769.54	.00	.00	.00	16,769.54	.0%
81310 52450 Legal services	5,000	5,000.00	.00	.00	.00	5,000.00	.0%
81310 52651 Property/Liability Ins	2,000	2,000.00	.00	.00	.00	2,000.00	.0%
81310 54540 Public Facility Costs	108,218	108,217.64	.00	.00	.00	108,217.64	.0%
81310 56106 Transfer EATS to Shopp	141,677	141,676.50	12,639.56	.00	.00	129,036.94	8.9%
TOTAL Shoppes CID Expense	305,414	305,413.98	12,639.56	.00	.00	292,774.42	4.1%
TOTAL Shoppes CID Fund	305,414	305,413.98	12,639.56	.00	.00	292,774.42	4.1%
TOTAL EXPENSES	305,414	305,413.98	12,639.56	.00	.00	292,774.42	
<u>085 Kearney Road District Fd</u>							
<u>85315 Kearney Road Dist Expense</u>							
85315 52300 Street Maintenance	110,000	110,000.00	.00	.00	.00	110,000.00	.0%
TOTAL Kearney Road Dist Expens	110,000	110,000.00	.00	.00	.00	110,000.00	.0%
TOTAL Kearney Road District Fd	110,000	110,000.00	.00	.00	.00	110,000.00	.0%
TOTAL EXPENSES	110,000	110,000.00	.00	.00	.00	110,000.00	
GRAND TOTAL	18,991,052	18,991,052.13	1,832,590.62	612,501.72	.00	17,158,461.51	9.6%
** END OF REPORT - Generated by Annette Davis **							

City of Kearney, Missouri
Monthly Financial Statement
MAY 31, 2016

	General Fund	DWI/Drug Fd	DwnTwn Imp	Sales Tax
ASSETS				
Cash	887,993.48	(7,695.02)	32,497.49	312,593.05
Savings	313,028.30	.00	172.85	23,445.30
CD's	52,596.56	.00	.00	.00
Accts Receivable	5,813.18	.00	.00	.00
Total Assets	1,259,431.52	(7,695.02)	32,670.34	336,038.35
LIABILITIES				
Accounts Payable	138.21	.00	.00	.00
Payroll Exp Payable	893.60	.00	.00	.00
Deposits Payable	(500.00)	.00	.00	.00
Court Fees Payable	1,003.59	.00	.00	.00
Total Liabilities	1,535.40	.00	.00	.00
FUND EQUITY				
Fund Balance	1,462,529.18	700.92	32,670.14	181,200.11
Revenues	225,076.15	454.06	.20	174,547.06
Expenditures	429,703.44	8,850.00	.00	19,708.82
Total Fund Equity	1,257,901.89	(7,695.02)	32,670.34	336,038.35
Total Liab & Equity	1,259,437.29	(7,695.02)	32,670.34	336,038.35
ASSETS				
	PrkCapImpr	Cemetery Fd	Police Trn Fd	Park Fund
Cash	116,182.97	1,130.00	7,358.31	88,244.93
Savings	20,050.82	197,132.64	5,514.06	22,259.01
CD's	.00	.00	.00	.00
Accts Receivable	.00	.00	.00	.00
Total Assets	136,233.79	198,262.64	12,872.37	110,503.94
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Payroll Exp Payable	.00	.00	.00	782.82
Deposits Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	782.82
FUND EQUITY				
Fund Balance	129,710.57	197,834.53	13,451.32	232,038.66
Revenues	6,523.22	428.11	193.01	59,736.43
Expenditures	.00	.00	771.96	182,049.34
Total Fund Equity	136,233.79	198,262.64	12,872.37	109,725.75
Total Liab & Equity	136,233.79	198,262.64	12,872.37	110,508.57

City of Kearney, Missouri
Monthly Financial Statement
MAY 31, 2016

	TransSalesTx	CapImpSalesTx	W&S Revenue	Meter Deposit
ASSETS				
Cash	832,966.89	68,559.55	69,001.38	104,997.26
Savings	.00	.00	28,849.96	1,629.12
CD's	.00	.00	323,493.17	100,966.54
L/P Escrow Funds	.00	.00	.00	.00
Accts Receivable	.00	.00	51,812.17	(900.10)
Total Assets	832,966.89	68,559.55	473,156.68	206,692.82
LIABILITIES				
Accounts Payable	1.02	.00	1,239.14	.00
Payroll Exp Payable	(610.35)	.00	(1,583.25)	.00
Deposits Payable	.00	.00	.00	186,220.07
Total Liabilities	(609.33)	.00	(344.11)	186,220.07
FUND EQUITY				
Fund Balance	787,534.23	90,730.09	442,853.56	20,470.87
Revenues	138,911.67	81,383.87	429,333.18	1.88
Expenditures	92,869.68	103,554.41	397,458.99	.00
Total Fund Equity	833,576.22	68,559.55	474,727.75	20,472.75
Total Liab & Equity	832,966.89	68,559.55	474,383.64	206,692.82

	WatCapImpFd	SewCapImpFd	HwyConstFd	W&S sinking
ASSETS				
Cash	4,648.61	170,703.59	(103,679.74)	122,820.62
Savings	9.31	98,866.18	518,701.00	162,614.71
Escrow Funds	.00	.00	.00	137,924.28
Accts Receivable	.00	.00	.00	.00
Total Assets	4,657.92	269,569.77	415,021.26	423,359.61
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
FUND EQUITY				
Fund Balance	4,657.90	223,302.54	433,378.88	369,382.33
Revenues	.02	56,152.33	600.67	86,051.92
Expenditures	.00	9,885.10	18,958.29	32,074.64
Total Fund Equity	4,657.92	269,569.77	415,021.26	423,359.61
Total Liab & Equity	4,657.92	269,569.77	415,021.26	423,359.61

City of Kearney, Missouri
Monthly Financial Statement
MAY 31, 2016

	W&S Reserve Fd	W&S Deprec Fd	W&S Oblig Fd	Hwy Bond Fd
ASSETS				
Cash	.00	.00	22,319.46	338,965.77
Savings	1,261.14	906.94	49,176.09	230,506.98
CD's	188,137.72	57,685.44	.00	.00
Escrow Funds			17,520.77	
Accts Receivable	.00	.00	.00	.00
Total Assets	189,398.86	58,592.38	89,016.32	569,472.75
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
FUND EQUITY				
Fund Balance	188,983.11	57,831.79	96,969.67	456,605.71
Revenues	415.75	760.59	1,213.31	113,185.04
Expenditures	.00	.00	9,166.66	318.00
Total Fund Equity	189,398.86	58,592.38	89,016.32	569,472.75
Total Liab & Equity	189,398.86	58,592.38	89,016.32	569,472.75

	WirelessCap Fd	wtsn19th Cnstr	InmateSecrty	Total Funds
ASSETS				
Cash	50,350.21	1,930,272.75	3,234.31	5,053,465.87
Savings	24,154.32	.00	.00	1,698,278.73
CD's	.00	.00	.00	722,879.43
Escrow Funds				155,445.05
Accts Receivable	.00	.00	.00	56,725.25
Total Assets	74,504.53	1,930,272.75	3,234.31	7,686,794.33
LIABILITIES				
Accounts Payable	.00	.00	.00	1,378.37
Payroll Exp Payable	.00	.00	.00	93.17
Deposits Payable	.00		.00	186,997.93
Court Fees Payable	.00		.00	1,003.59
Total Liabilities	.00	.00	.00	189,473.06
FUND EQUITY				
Fund Balance	71,368.40	2,694,514.40	1,245.17	8,189,964.08
Revenues	19,569.15	6,017.39	189.14	1,400,744.15
Expenditures	16,433.02	770,259.04	.00	2,092,061.39
Total Fund Equity	74,504.53	1,930,272.75	1,434.31	7,498,646.84
Total Liab & Equity	74,504.53	1,930,272.75	1,434.31	7,688,119.90

TIF
06/08/16

TIF Capital Project Funds
Monthly Financial Statement
MAY 31, 2016

	PCEC TIF	Star Dev TIF	Total Funds
ASSETS			
Cash	\$ 81,116.85	\$ 10,214.57	\$ 91,331.42
Savings	\$ 1,032.62	\$.00	\$ 1,032.62
<u>Total Assets</u>	<u>\$ 82,149.47</u>	<u>\$ 10,214.57</u>	<u>\$ 92,364.04</u>
LIABILITIES & Fund Equity			
LIABILITIES			
Accounts Payable	\$.00	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY			
Fund Balance	\$ 82,045.28	\$ 10,817.77	\$ 92,863.05
Revenues	\$ 104.19	\$ 27,648.27	\$ 27,752.46
Expenditures	\$.00	\$ 28,251.47	\$ 28,251.47
<u>Total Fund Equity</u>	<u>\$ 82,149.47</u>	<u>\$ 10,214.57</u>	<u>\$ 92,364.04</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 82,149.47</u>	<u>\$ 10,214.57</u>	<u>\$ 92,364.04</u>

SRD
06/08/16

Kearney Special Road District
Monthly Financial Statement
MAY 31, 2016

	Spec Road Distr	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 145,066.95	\$ 145,066.95
<u>Total Assets</u>	<u>\$ 145,066.95</u>	<u>\$ 145,066.95</u>
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LIABILITIES & Fund Equity		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY		
Fund Balance	\$ 142,423.99	\$ 142,423.99
Revenues	\$ 2,642.96	\$ 2,642.96
Expenditures	\$.00	\$.00
<u>Total Fund Equity</u>	<u>\$ 145,066.95</u>	<u>\$ 145,066.95</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 145,066.95</u>	<u>\$ 145,066.95</u>

CID
06/08/16

Kearney Westside CID
Monthly Financial Statement
MAY 31, 2016

	Westside CID	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 53,562.89	\$ 53,562.89
<u>Total Assets</u>	<u>\$ 53,562.89</u>	<u>\$ 53,562.89</u>
<hr/>		
Liabilities & Fund Equity		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY		
Fund Balance	\$ 39,228.38	\$ 39,228.38
Revenues	\$ 14,690.76	\$ 14,690.76
Expenditures	\$ 356.25	\$ 356.25
<u>Total Fund Equity</u>	<u>\$ 53,562.89</u>	<u>\$ 53,562.89</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 53,562.89</u>	<u>\$ 53,562.89</u>

SHPCID
06/08/16

SHOPPES AT KEARNEY CID
Monthly Financial Statement
MAY 31, 2016

	Shoppes CID	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 112,232.54	\$ 112,232.54
<u>Total Assets</u>	<u>\$ 112,232.54</u>	<u>\$ 112,232.54</u>
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LIABILITIES & FUND EQUITY		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY		
Fund Balance	\$ 99,764.56	\$ 99,764.56
Revenues	\$ 27,018.61	\$ 27,018.61
Expenditures	\$ 14,550.63	\$ 14,550.63
<u>Total Fund Equity</u>	<u>\$ 112,232.54</u>	<u>\$ 112,232.54</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 112,232.54</u>	<u>\$ 112,232.54</u>