

The City of Kearney

100 E. Washington • P.O. Box 797

Kearney, MO 64060

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www.ci.kearney.mo.us

**BOARD OF ALDERMEN MEETING
Kearney City Hall 100 East Washington
6:30 p.m., Tuesday, January 19th, 2016**

PLANNED AGENDA

1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE

2. CONSENT AGENDA

C-1. Approve Low Bid to Install Curb Inlet at Honeysuckle & Blackberry Cir, Chris'Lawn & Landscape \$4,400

C-2 Approve Police Computer Equipment totaling \$1,924.84, New Egg

C-3 Approve Resolution Authorizing HGACBuy Cooperative Purchasing Program Agreement

3. MAYOR'S REMARKS

4. ADMINISTRATOR'S REPORT

- A. Cathy Boyer-Shesol, Project Manager for KC Communities for All Ages, Presentation on Program; Consider Resolution Supporting Communities for All Ages Initiative and Authorizing Agreement with Clay County Senior Services to equally share \$3,000 cost for technical services from the Mid-America Regional Council

5. PUBLIC REQUESTS & PETITIONS

6. PUBLIC HEARINGS

7. OLD BUSINESS

8. NEW BUSINESS

9. ALDERMEN DISCUSSION

10. ADJOURNMENT

ENCLOSURES

Agenda w/Meeting Notes

2A. Minutes, Board of Aldermen, January 4th
Kearney Community Foundation and KADC, Dec 11th , Jan 8th

2B. Bills

CONSENT AGENDA ITEMS

C-1. Bids to Install Curb Inlet at Honeysuckle & Blackberry Cir, Decker Const, \$4,743
C-2 Tom Carey Memo-- Police Computer Equipment totaling \$1,924.84, New Egg
C-3 Proposed Resolution and HGACBuy Cooperative Purchasing Program Agreement

4A. Community for All Ages Program material, Proposed Resolution Supporting Communities for All Ages, and Funding Agreement

MISCELLANEOUS CORRESPONDENCE

1. Star Development Request for TIF Certification of \$6,586,261.46
2. Police Car Bid Tab
3. DogsBite.Org Information Advising of HB1811, which would prohibit Pit Bull bans

REPORTS

1. Calendar, January, February
2. Kearney Police, December 21st to January 10
3. Sales Tax Report, January
4. Sewer Plant Report, December
5. 2015 Yearly Building Report, with New Population estimate of 9,357
6. December Building Report
7. Monthly Budget Reports and Financial Statement, December

Next Meeting: The next regular Board meeting will be **Monday, February 1st, 2016** at 6:30 p.m., Kearney City Hall, 100 East Washington.

ELECTION FILING

WARD 1: To elect an ALDERMAN to serve a term of two years.

- 1) **Gerri Spencer declared her candidacy 12/15/15**

WARD 2: To elect an ALDERMAN to serve a term of two years.

- 2) **Marie Steiner declared her candidacy 12/15/15**
- 3) **Tom Patterson declared his candidacy 1/11/16**

Deadline for filing is 5:00 p.m., Tuesday, January 19, 2016.

High Bidders for Police Cars The following were successful high bidders for the Police Cars, complete tab is enclosed in M-2

Car #1, 2004 Impala, VIN ...5105, Tim Dougherty	\$1,250
Car #2, 2005 Impala, VIN ...4343, Randy Bowen	\$1,700
Car #3, 2007 Impala, VIN ...1429, TDR Auto Plaza	\$2,120
Car #4, 2007 Impala, VIN ...1695, Vaughn Hager	\$4,750

2 CONSENT AGENDA The Consent Agenda permits several items to be reviewed and approved by one motion in order to expedite the meeting. The following items are being submitted for Board approval:

- 2A. **Board Meeting Minutes, January 4th**
- 2B. Bills Presented for Payment

CONSENT AGENDA ITEMS SUBMITTED FOR APPROVAL

C-1. Approve Low Bid to Install Curb Inlet at Honeysuckle & Blackberry Cir, Decker Const, \$4,743 Enclosed in C-1 are two bids to install a curb inlet to eliminate a long term water issue in Blue Sky Gardens subdivision. The new overlay made it worse, but the water had to drain across the street—not a good situation as the water source is a continuously running spring.

A third bid was solicited from Chris Shipley who recommended a surface drain, but we think the curb inlet is the best way to address.

The proposed curb inlet will capture the water on the same side of the street and pipe to another nearby curb inlet. The low bid is from Chris' Lawn Care at \$4,400 is recommended for acceptance—adequate budgeting exists in Storm Drainage maintenance.

C-2 Tom Carey Memo-- Police Computer Equipment totaling \$1,924.84, New Egg Enclosed in C-2 is a memo from Tom Carey seeking approval to purchase \$1924.84 in computer equipment from New Egg—2 external drives, an Uninterruptable Power Supply, 4 monitors and miscellaneous. New Egg should be considered a low bid—they generally can't be beaten. Budgeting is in place and approval is recommended.

C-3 HGACBUY Cooperative Purchasing Agreement The State of Missouri, and the MARC Cooperative Purchasing organization both recommend HGACBuy Cooperative Purchasing (Houston-Galveston Area Council) to in sourcing cooperative government purchasing contracts—they require authorization of the governing board—enclosed in C-3 is the proposed agreement recommended for approval.

MAYOR'S REPORT

4A Community for All Ages Program Cathy Boyer-Shesol, Project Manager for KC Communities for All Ages, will make a presentation on the Communities for All Ages program, which she developed for the Mid-America Regional Council.

This program was developed in Kansas City to address the region's changing demographics. Surveys have indicated that 78% of seniors plan to remain in their current home the remainder of their lives. The purpose of the program is to create an awareness of the aging populations within a community and plan for public services will help meet the needs of those citizens.

After her presentation, a resolution has been prepared to endorse and support the Communities for All Ages program, and to authorize an agreement with the Clay County Senior Services to share ½ the funding cost of \$3,000, (\$1,500 Clay County, \$1,500 City) and with the Mid-America Regional Council to provide technical assistance to help attain the Bronze level, which is simply community awareness of the program.

Enclosed is some literature explaining the program—it may be we can incorporate some of the principals, goals and strategies in the City's new master plan.

January 4, 2016

The Board of Aldermen, City of Kearney, Missouri, met in regular session at Kearney City Hall, 100 East Washington, January 4, 2016 at 6:30 P.M. with Mayor Dane presiding. Members present were Gerri Spencer, Dan Holt, Marie Steiner and Eric Shumate. Staff members present were Jim Eldridge, Shirley Zimmerman and Jay Bettis.

Mayor Dane opened the meeting with the Pledge of the Allegiance.

CONSENT AGENDA The following items were submitted for the Board of Aldermen to approve:

- Minutes for the December 21 2015 meeting
- Bills presented for payment
- Approve Codification Update, Estimate \$2,415 to \$3,000, General Code per contract

A motion was made by Alderman Holt and seconded by Alderman Spencer to amend the agenda to include the purchase of a 2 ton dump truck for the Street Department. The motion carried unanimously.

Staff said we do the Codification Update every year to two years. We have a hard copy and it on line on the City Web Site. Alderman Steiner asked if this cost covers both ways. Staff said yes.

Alderman Holt asked when was the last time this was done. Staff said it was done in 2013.

Jay Bettis, Director of Utilities and Streets, said we are in need of a 2 ton dump truck that will make snow removal on the wider streets much easier. He said it would cost \$64,000 to \$85,000 to get a truck chassis with no bed. He said they have located some used trucks with approximately 200,000 miles for under \$35,000. He said then they can get a new salt and sand spreader and snow plow.

Staff said we need a truck with wider blades for our new collector streets. This would be in budget because we have \$60,000 for a 2 ton truck and \$10,000 for equipment in the budget.

Alderman Steiner asked if we would be able to obtain maintenance records and history on the vehicle. She also asked about the mileage of these used trucks. Mr. Bettis said we can obtain records because they were county trucks. He said you can get 400,000 to 500,000 miles on diesel engines.

A motion was made by Alderman Spencer and seconded by Alderman Holt to authorize Staff to go and look at trucks and authorize expenditure not to exceed \$35,000. The motion carried unanimously.

A motion was made by Alderman Holt and seconded Alderman Spencer to approve the Consent Agenda as presented. The motion carried unanimously.

ADMINISTRATOR'S REPORT

NEXT MEETING Staff said the next meeting will be on Tuesday January 19th due to Martin Luther King Day being on the regular meeting date.

ALDERMEN DISCUSSION

ALDERMAN HOLT Alderman Holt said he wanted to see what the status was on the directional signs for the City. He said he wants them to direct people to the Amphitheater, Schools and our parks.

Staff said Darrell McClung is working on this and should have some pictures soon.

ADJOURNMENT There being no further business on the agenda, a motion was made by Alderman Spencer and seconded by Alderman Steiner to adjourn. The motion carried unanimously.

The following bills were submitted for payment at the January 4, 2015 meeting:

VENDOR NAME	ORG DESC	AMOUNT	CHECK NO	INVOICE	FULL DESC
PAYCOR PAYROLL	General Fund Balance Acct	\$6,202.19	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	General Fund Balance Acct	\$2,045.00	912	15-12-31C	STATE WITHHOLDING
AFLAC/REMITTANCE	General Fund Balance Acct	\$269.10	4012892	373827	SUPPLEMENTAL INSURANCE
DELTA DENTAL OF MO	General Fund Balance Acct	\$1,407.08	4012906	2016-1	DENTAL INS-JAN 2016/COBRA CRI
VISION SERVICE PLAN	General Fund Balance Acct	\$302.88	4012950	2016-1	EYE INS-JAN 16
HUMANA INSURANCE					
CO	General Fund Balance Acct	\$16,771.73	4012912	584350210	HEALTH & LIFE INS-JAN 2016
PAYCOR PAYROLL	General Fund Balance Acct	\$6,253.04	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	General Fund Balance Acct	\$1,462.38	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
MISSOURI LAGERS	General Fund Balance Acct	\$10,012.40	4012926	2015-12	DECEMBER CONTRIBUTION
VOYA FINANCIAL					
ADVIS	General Fund Balance Acct	\$1,383.00	4012951	15-12-31	DEFERRED COMP VF-3137
PAYCOR PAYROLL	General Fund Balance Acct	\$441.00	909	15-12-31	FAMILY SUPPORT
TRUSS (CRETCHER)	City Hall Expenses	\$400.00	4012943	25599	WORKCMP-MO RURAL MEMBER I
AMEREN UE	City Hall Expenses	\$266.43	913	15-12-21CH	CITY HALL
DANE, BILLY R	City Hall Expenses	\$175.00	4012904	2016-1	MAYOR'S PHONE ALLOWANCE
TIME WARNER	City Hall Expenses	\$159.98	4012942	2015-11-12	INTERNET SERVICE 1/4-2/3, 12/4-1/
PAYCOR PAYROLL	City Hall Expenses	\$196.82	911	15-12-31B	PAYROLL SERVICE FEE
CINTAS CORP	City Hall Expenses	\$37.06	4012901	177442338	CITY HALL RUG RENTALS
UNISOURCE LEASING	City Hall Expenses	\$52.89	4012947	K-02256PT15	COMM DEV COPIER TAXES PER LJ
STEINER, MARIE	City Hall Expenses	\$224.66	4012941	2015-12	534.9 RECYCLE MTGS 8/19-12/4
DOLLAR GENERAL	City Hall Expenses	\$9.50	4012907	478432	FORKS XMAS BRUNCH
STAPLES ADVANTAGE	City Hall Expenses	\$68.90	4012940	8037173105	6 CASE P-TWLS, 10 BX FLDRS
PITNEY BOWES					
GLOBAL	City Hall Expenses	\$41.14	4012930	2231860-DC15	LEASE POSTAGE MACH 9/30-12/30
PITNEY BOWES	City Hall Expenses	\$45.89	4012929	597365	3 POSTAGE INK CARTRIDGES
DORSEY	Court & Legal Expenses	\$575.00	4012908	2015-12	12/8 COURT
	Community Development Dir				
UNISOURCE LEASING	Exp	\$211.00	4012945	2256038	POLICE & COMM DEV COPIER LE.
	Community Development Dir				
NUTS AND BOLTS	Exp	\$26.94	4012928	277	6 SAND TUBES
	Community Development Dir				
CINTAS CORP	Exp	\$5.68	4012901	177440690	WTR RUGS & UNIFORM RENTALS
CINTAS CORP	Community Development Dir	\$5.68	4012901	177439071	WTR RUGS & UNIFORM RENTALS

	Exp				
PLYGEM INDUSTRIES I	Economic Development				
AMEREN UE	Expenses	\$15,000.00	4012932	2015FINAL	4TH OF 4 PAYMENTS PER CONTRA
KEARNEY	Firehouse Center	\$119.09	914	15-12-28OFH	OLD FIRE HOUSE
ENRICHMENT C	Firehouse Center	\$7,500.00	4012917	2015-12	KEC EXEC DIR CONTRACT QTRLY
KEARNEY	Firehouse Center	\$7,500.00	4012916	2015-12A	SPARK YOUTH QTRLY PAYMENT
AMEREN UE	Kearney Historic Muscum				
	Expns	\$48.28	916	15-12-22MUS	MUSEUM
	Kearney Historic Museum				
AMEREN UE	Expns	\$10.24	917	15-12-22MUS2	MUSEUM BLDG 2
PLATTE CLAY					
ELECTRIC	Police Dept. Expenses	\$881.14	4012931	15-12-14PD	POLICE STATION
BLUE VALLEY PUBLIC	Police Dept. Expenses	\$287.50	4012896	10957	SIREN #5 2 1/2 HR MAINT CHG
UNISOURCE LEASING	Police Dept. Expenses	\$211.00	4012945	2256038	POLICE & COMM DEV COPIER LEA
UNISOURCE LEASING	Police Dept. Expenses	\$52.89	4012946	K-02256PT15A	PD COPIER TAXES PER LEASE AGI
NUTS AND BOLTS	Police Dept. Expenses	\$3.98	4012928	271	2 KEYS CUT KPD985
REJIS COMMISSION	Police Dept. Expenses	\$45.50	4012934	45765	COURT COMPUTER ACCESS
REJIS COMMISSION	Police Dept. Expenses	\$45.50	4012934	45645	REJIS COMPUTER USAGE
STAPLES ADVANTAGE	Police Dept. Expenses	\$15.58	4012940	8037264114	2 DVD/CD SLEEVES
SHRED-IT	Police Dept. Expenses	\$17.01	4012939	9408762262	DOCUMENT SHREDDING @ PD
PITNEY BOWES					
GLOBAL	Police Dept. Expenses	\$41.14	4012930	2231860-DC15	LEASE POSTAGE MACH 9/30-12/30
U S POSTAL SERVICE	Police Dept. Expenses	\$76.00	4012944	15-12-23	1 YEAR BOX RENT #773
PITNEY BOWES	Police Dept. Expenses	\$45.89	4012929	597365	3 POSTAGE INK CARTRIDGES
CAREY, THOMAS R.	Police Dept. Expenses	\$478.79	4012898	15-12-18	REIMB: KPD CHRISTMAS LUNCH @
COSENTINO'S PRICE	Police Dept. Expenses	\$48.99	4012902	328920	FULL SHEET CAKE KPD CHRISTM,
REPUBLIC SERVICES	Solid Waste Expenses	\$665.20	4012935	2420214	DEC TRASH, 4 ROLL OFFS
REPUBLIC SERVICES	Solid Waste Expenses	\$33,972.66	4012935	2420214	DEC TRASH, 4 ROLL OFFS
ARMORY	Police Training Expenses	\$146.00	4012895	9317	RANGE USE-TARGETS FIREARMS
PAYCOR PAYROLL	Park Fund Balance Acct	\$594.40	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	Park Fund Balance Acct	\$193.00	912	15-12-31C	STATE WITHHOLDING
DELTA DENTAL OF MO	Park Fund Balance Acct	\$123.84	4012906	2016-1	DENTAL INS-JAN 2016/COBRA CRE
VISION SERVICE PLAN	Park Fund Balance Acct	\$25.14	4012950	2016-1	EYE INS-JAN 16
HUMANA INSURANCE					
CO	Park Fund Balance Acct	\$1,123.15	4012912	584350210	HEALTH & LIFE INS-JAN 2016
PAYCOR PAYROLL	Park Fund Balance Acct	\$588.52	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	Park Fund Balance Acct	\$137.64	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
MISSOURI LAGERS	Park Fund Balance Acct	\$818.00	4012926	2015-12	DECEMBER CONTRIBUTION
VOYA FINANCIAL					
ADVIS	Park Fund Balance Acct	\$100.00	4012951	15-12-31	DEFERRED COMP VF-3137
PLATTE CLAY					
ELECTRIC	Park Fund Expenses	\$366.94	4012931	15-12-14PK	PARK ELECTRIC
PLATTE CLAY					
ELECTRIC	Park Fund Expenses	\$1,551.85	4012931	15-12-14	PARK, WATER, STREET, SWR, ELE
AMEREN UE	Park Fund Expenses	\$210.45	915	15-12-22PK	LION'S PARK
DEFFENBAUGH	Park Fund Expenses	\$50.00	4012905	397847	TOILETS FOR XMAS TREE WALK
CHRIS' LAWN CARE	Park Fund Expenses	\$250.00	4012900	11637	WINTEIZE JJ AMP SPRINKER SYS
YATES ELECTRIC CO.	Park Fund Expenses	\$208.00	4012952	6509	REPLACE GFI LIONS PARK
PITNEY BOWES					
GLOBAL	Park Fund Expenses	\$41.14	4012930	2231860-DC15	LEASE POSTAGE MACH 9/30-12/30
PITNEY BOWES	Park Fund Expenses	\$45.90	4012929	597365	3 POSTAGE INK CARTRIDGES
SESAC	Park Special Projects	\$378.00	4012938	4168238	SESAC DUES
PAYCOR PAYROLL	Transportation Fund Balance	\$781.34	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	Transportation Fund Balance	\$258.00	912	15-12-31C	STATE WITHHOLDING
DELTA DENTAL OF MO	Transportation Fund Balance	-\$52.13	4012906	2016-1	DENTAL INS-JAN 2016/COBRA CRI
VISION SERVICE PLAN	Transportation Fund Balance	\$33.12	4012950	2016-1	EYE INS-JAN 16
HUMANA INSURANCE					
CO	Transportation Fund Balance	\$1,849.15	4012912	584350210	HEALTH & LIFE INS-JAN 2016
PAYCOR PAYROLL	Transportation Fund Balance	\$835.28	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
PAYCOR PAYROLL	Transportation Fund Balance	\$195.34	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'
MISSOURI LAGERS	Transportation Fund Balance	\$908.95	4012926	2015-12	DECEMBER CONTRIBUTION
VOYA FINANCIAL					
ADVIS	Transportation Fund Balance	\$150.00	4012951	15-12-31	DEFERRED COMP VF-3137
PLATTE CLAY	Transportation Expense	\$109.40	4012931	15-12-14ST	STREET ELECTRIC

ELECTRIC						
PLATTE CLAY						
ELECTRIC	Transportation Expense	\$340.08	4012931	15-12-14	PARK, WATER, STREET, SWR, ELE	
AMEREN UE	Transportation Expense	\$981.81	918	15-12-23YL	STREET LIGHTS	
MISSOURI GAS				15-12-		
ENERGY	Transportation Expense	\$36.51	4012925	4COMPOST	COMPOST BLDG	
NELSON LAND SURVEY	Transportation Expense	\$1,100.00	4012927	3239	FLINTLOCK/REGENCY STRMWTR/	
FOLEY INDUSTRIES	Transportation Expense	\$357.26	4012909	SS700019067	BACKHOE BRAKES REPAIR	
FOLEY INDUSTRIES	Transportation Expense	\$1,600.62	4012909	SS700019023	BACKHOE SERVICE ENGINE & HY	
RHOMAR INDUSTRIES						
IN	Transportation Expense	\$70.77	4012937	84634	AIR GUN FOR APPLYING UNDERC	
ORSCHELNS--KEARNEY	Transportation Expense	\$126.19	4012888	8112	DOME CAP, DIESEL ADD, BALL M'	
CINTAS CORP	Transportation Expense	\$39.55	4012901	177440690	WTR RUGS & UNIFORM RENTALS	
CINTAS CORP	Transportation Expense	\$16.20	4012901	177439071	WTR RUGS & UNIFORM RENTALS	
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$1,705.40	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'	
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$607.00	912	15-12-31C	STATE WITHHOLDING	
DELTA DENTAL OF MO	W&S Revenue Balance Acct	\$471.26	4012906	2016-1	DENTAL INS-JAN 2016/COBRA CRE	
VISION SERVICE PLAN	W&S Revenue Balance Acct	\$100.56	4012950	2016-1	EYE INS-JAN 16	
HUMANA INSURANCE						
CO	W&S Revenue Balance Acct	\$8,134.10	4012912	584350210	HEALTH & LIFE INS-JAN 2016	
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$1,818.82	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'	
PAYCOR PAYROLL	W&S Revenue Balance Acct	\$425.32	910	15-12-31A	FIT, FICA, MED PAYROLL TAXES'	
MISSOURI LAGERS	W&S Revenue Balance Acct	\$2,603.71	4012926	2015-12	DECEMBER CONTRIBUTION	
VOYA FINANCIAL						
ADVIS	W&S Revenue Balance Acct	\$150.00	4012951	15-12-31	DEFERRED COMP VF-3137	
PITNEY BOWES	W & S Admin. Expenses	\$45.89	4012929	597365	3 POSTAGE INK CARTRIDGES	
METRO SPORTSWEAR						
LLC	W & S Admin. Expenses	\$320.00	4012922	13214	40 SAFETY GREEN SHIRTS-WTR &	
CINTAS CORP	W & S Admin. Expenses	\$23.65	4012901	177440690	WTR RUGS & UNIFORM RENTALS	
CINTAS CORP	W & S Admin. Expenses	\$28.26	4012901	177439071	WTR RUGS & UNIFORM RENTALS	
US BANCORP	W & S Admin. Expenses	\$8,242.41	4012948	2016-01	AMI METER SYS #38507161	
US BANCORP	W & S Admin. Expenses	\$1,239.23	4012948	2016-01	AMI METER SYS #38507161	
PLATTE CLAY						
ELECTRIC	Water Plant Expenses	\$1,056.01	4012931	15-12-14	PARK, WATER, STREET, SWR, ELE	
AMEREN UE	Water Plant Expenses	\$1,227.56	919	15-12-21WTR	WATER PLANT	
AMEREN UE	Water Plant Expenses	\$316.50	920	15-12-21W1	WELL 1	
AMEREN UE	Water Plant Expenses	\$279.36	921	15-12-21W2	WELL 2	
AMEREN UE	Water Plant Expenses	\$1,500.11	922	15-12-21PUMPS	HIGH SERVICE WTR PUMPS	
ADT SECURITY						
SERVICE	Water Plant Expenses	\$38.95	4012891	573469740PUMPS	WTR PUMPS 201313455	
CINTAS CORP	Water Plant Expenses	\$11.92	4012901	177440690	WTR RUGS & UNIFORM RENTALS	
CINTAS CORP	Water Plant Expenses	\$17.88	4012901	177439071	WTR RUGS & UNIFORM RENTALS	
YATES ELECTRIC CO.	Water Plant Expenses	\$188.00	4012952	6469	REPAIR HEATER @ WTR PLT	
KANSAS CITY						
WINNELSO	Water Plant Expenses	\$616.15	4012915	429942	DISTRIBUTION PARTS	
HACH CHEMICAL	Water Plant Expenses	\$8,812.00	4012911	9712456	SERVICE CONTRACT	
MEYER LABORATORY	Water Plant Expenses	\$720.00	4012923	523037	DELIME FOR LIME FEEDERS	
CENTRAL POWER	Water Plant Expenses	\$324.75	4012899	9282	WATER PLANT GENERATOR MAIN	
KANSAS CITY WATER						
SE	Water Plant Expenses	\$39,790.36	4012914	15-12-16	12.8 MIL GALLONS KC WTR USAG	
STAPLES ADVANTAGE	Water Plant Expenses	\$47.97	4012940	8037173105	6 CASE P-TWLS, 10 BX FLDRS	
HACH CHEMICAL	Water Plant Expenses	\$935.05	4012910	9717951	TEST CHEMICALS	
BRENNTAG MID-SOUTH	Water Plant Expenses	\$2,476.46	4012897	250904	ALUM, CHLORINE	
KANSAS CITY						
WINNELSO	Water Plant Expenses	\$757.25	4012915	430068	METER LIDS	
PLATTE CLAY						
ELECTRIC	Sewer Plant Expenses	\$7,817.98	4012931	15-12-14SWR	SEWER ELECTRIC	
PLATTE CLAY						
ELECTRIC	Sewer Plant Expenses	\$409.49	4012931	15-12-14	PARK, WATER, STREET, SWR, ELE	
ADT SECURITY						
SERVICE	Sewer Plant Expenses	\$38.95	4012891	573469741SWR	SWR ALARM 201311328	
APAC-KANSAS, INC	Sewer Plant Expenses	\$250.41	4012894	8001539940	15.71 T CRUSHER RUN	
PORTERS BLDG. CENTE	Sewer Plant Expenses	\$319.98	4012933	647951	WWTP-SHELVING MATERIAL	
ACE PIPE CLEANING, I	Sewer Plant Expenses	\$1,500.00	4012890	133594	ADA & GENEVA CLEAN SWR LINE	
ACE PIPE CLEANING, I	Sewer Plant Expenses	\$2,013.75	4012890	133595	QTRLY CLEANING WASH ST ALLE	
ACE PIPE CLEANING, I	Sewer Plant Expenses				ST	

MID-AMERICA PUMP	Sewer Plant Expenses	\$946.95	4012924	47789	HILLS OF W-WOOD L/S REPAIRS
ORSCHELNS--KEARNEY	Sewer Plant Expenses	\$16.99	4012888	1662	HEATER @ HILLS WESTWOOD L/S
RHODUS, GREG	Sewer Plant Expenses	\$3,800.00	4012936	2015-12	19T SLUDGE HAULING DECEMBER
MID-AMERICA PUMP	Sewer Plant Expenses	\$5,516.73	4012924	47797	LIFT STATION PUMP BROOKHAVE
MID-AMERICA PUMP	Sewer Plant Expenses	\$370.00	4012924	47788	SWR PLT CHECK VALVE REPAIR
KEARNEY WINSUPPLY	Sewer Plant Expenses	\$11.21	4012919	157007	PIPE JOINT COMPOUND
YATES ELECTRIC CO.	Sewer Plant Expenses	\$492.67	4012952	6500	REPAIR UV SYS @ WWTP
STAPLES ADVANTAGE	Sewer Plant Expenses	\$47.97	4012940	8037173105	6 CASE P-TWLS, 10 BX FLDRS
LYNNE SCOTT CONST	Meter Deposit Bal. Acct	\$51.64	4012920	15-12-18	METER REFD 909 MARGUERITE ST
ERICA HUNG	Meter Deposit Bal. Acct	\$44.19	4012913	15-12-21	METER REFD 1710 CLEAR CRK DR
DANA MAGEE	Meter Deposit Bal. Acct	\$22.12	4012921	15-12-28	METER REFD 609 S SUSANNE CRT
DAVID CURTIS	Meter Deposit Bal. Acct	\$7.15	4012903	15-12-21	METER REFD 1806 PATRICIA DR
AMINO BROS, CO, INC.	2015 Street Bond Expense	\$21,696.50	4012893	PAYEST#4	50.4% WK COMPLETED
VIREO	Community Development	\$12,800.00	4012949	P14232-4	COMP PLAN UPDATE INVOICE #4
KEARNEY TRUST CO	Police Capital Purchases	\$5,090.59	4012918	2016-01	POLICE STATION L/P 2009
KEARNEY TRUST CO	Police Capital Purchases	\$2,433.43	4012918	2016-01	POLICE STATION L/P 2009
	TOTAL	\$283,538.75			

APPROVED: _____ ATTEST: _____
BILLY R. DANE, MAYOR **JIM ELDRIDGE, CITY CLERK**

**KEARNEY COMMUNITY FOUNDATION
BOARD OF DIRECTORS
December 11, 2015**

Roll Call: Joe Wilmes presiding, Kim Murphy, Larry Pratt, Dave Hinck, Dr. Nicely, Chris Shipley and Jim Eldridge.

Approval of Minutes: A motion was made by Dave Hinck and seconded by Larry Pratt to approve the minutes of the November 13, 2015 meeting as presented. The motion carried unanimously.

Treasurer's Report: Dave Hinck presented a Treasurer's Report showing balances and any bills paid or deposits made in the last month and will be attached to the minutes.

Dave Hinck reported the following bank balances for the Foundation Accounts:

NFI-Operating Acct.	\$14,628.75
NFI-Home Delivered Meals	\$ 6,818.80
NFI-Taxi Service Fund	\$16,900.52
NFI-Nutrition Center	\$15,614.23
NFI-Kearney Historic Museum	\$ 2,834.02
NFI-Kitchen Fund	\$ 6,839.45

A motion was made by Kim Murphy and seconded by Jim Eldridge to receive the Treasurer's Report and ratify the bills as presented. The motion carried unanimously.

OLD BUSINESS

TAXI POSTCARD DISCUSSION Shawna Searcy said when talking with Tina Ulridge, Clay County Senior Board, she had suggested we might try to better market the taxi service.

Shawna Searcy said she could get 500 postcards for \$50 plus \$12 shipping and it would cost \$25 to \$50 for postage to mail some. She would pass them out at the Senior Centers.

A motion was made by Larry Pratt and seconded by Dave Hinck to authorize Shawna Searcy to purchase the post cards and for any additional expense to get them distributed with the money coming out of the taxi service fund. The motion carried unanimously.

NEXT MEETING The next meeting will be January 8, 2016 at 7:00 A.M. at Kearney City Hall.

ADJOURNMENT There being no further business on the agenda, a motion was made by Kim Murphy and seconded by Chris Shipley to adjourn. The motion carried unanimously.

Approved: _____ **Attest:** _____

7

**KEARNEY AREA DEVELOPMENT COUNCIL
BOARD OF DIRECTORS
December 11, 2015**

Roll Call: Joe Wilmes presiding, Kim Murphy, Larry Pratt, Dave Hinck, Dr. Nicely, Chris Shipley and Jim Eldridge.

Approval of Minutes: A motion was made by Dave Hinck and seconded by Kim Murphy to approve the minutes of the November 13, 2015 meeting as presented. The motion carried unanimously.

Treasurer's Report: Dave Hinck presented the Treasurer's Report showing balances and any bills paid or deposits made in the last month and will be attached to the minutes.

The Bank balance is \$90,638.58.

A motion was made by Kim Murphy and seconded by Dr. Nicely to receive the Treasurer's Report and ratify the bills as presented. The motion carried unanimously.

ECONOMIC DEVELOPMENT ACTIVITIES REPORT

Mo Partnership marketing trip report: Shawna Searcy said NW Missouri Roundtable sent her as the representative for 21 counties from Northwest Missouri. She said it was a very good conference and only cost us about \$128.

Shawna Searcy said there was lots of discussion on Right to Work. She said there are pros and cons but Missouri is one state that it would benefit because of Kansas having it.

Shawna Searcy said the requests for clients wanting only a building is starting to go down.

Dr. Nicely asked if "building ready" and "Right to Work" are the same state to state. Shawna Searcy said no.

Potential Intern in January: Shawna Searcy said she will have an intern from Northland Caps working from 12:00 to 2:30 PM each day in the month of January.

Incentive Package: Shawna Searcy said she made a presentation to the Board of Aldermen and they adopted the Incentive Package.

Chris Shipley asked if the use of it would be project specific. Shawna Searcy said yes.

A motion was made by Chris Shipley and seconded by Dave Hincks to accept the Incentive Package as approved by the Board of Aldermen and start sending it out to potential clients. The motion carried unanimously.

Confidentiality Agreement & Conflict of Interest Agreement: Shawna Searcy presented the Confidentiality Policy Agreement and Conflict of Interest Agreements

A motion was made by Kim Murphy and seconded by Dave Hincks to table the Confidentiality Policy Agreement and Conflict of Interest Agreements until next meeting so Board members could study it and make any changes if needed. The motion carried unanimously.

OLD BUSINESS

AGC UPDATE FROM RON COWGER ON DETENTION POND Ron Cowger, AGC, said the survey work will be done soon. He said the field work is also done on the undeveloped land. He said they are ready to move into the design of the pond. He said then they will have to advertise for bids to build.

Mr. Cowger asked if we want as built topo of the existing property. Shawna Searcy said maybe we can get information from the utilities and provide it to AGC. Mr. Cowger said it would cost at least \$2800 for them to do it themselves and approximately \$500 to \$800 if we provide the information.

Chris Shipley asked if we need to start on another phase and maybe do smaller lots in that phase.

Ron Cowger said there is no magic size for lots. He said what sounds good today won't be right in few years.

Dave Hinck said it seems like we have requests for smaller lots such as 1 to 2 acres. He said if someone wanted a larger lot we could sell them 2 lots.

Ron Cowger said if you run the stubs on the front of the lots rather than the back of the lots, it is easier to modify lot sizes to full fill a request for different size of lots.

Chris Shipley said we need to think about if it is better to do Phase 4 next rather than Phase 3.

Ron Cowger said he could do a preliminary layout of those 2 phases.

Chris Shipley asked what the time line would be for the detention pond. Mr. Cowger said the survey should be ready next week. He said hopefully we could be ready to advertise by February 15. He said hopefully we could be ready to open bids in April. He said once we open bids we would be ready to start.

He said if we do some sort of site layout for the next phase we could have a place to put dirt when building the detention pond.

NEW BUSINESS

Replacement of Larry Butcher: Larry Pratt said since Larry Butcher passed away we need to replace him on the Trustees Board for Innovation Park. He said he would like to nominate Mike Maher for that position.

A motion was made by Dave Hinck and seconded by Dr. Nicely to appoint Mike Maher to the Trustees Board for Innovation Park. The motion carried unanimously.

NEXT MEETING The next meeting will be January 8, 2016 at 7:00 A.M. at Kearney City Hall.

ADJOURNMENT There being no further business on the agenda, a motion was made by Kim Murphy and seconded by Chris Shipley to adjourn. The motion carried unanimously.

Approved: _____ **Attest:** _____

**KEARNEY COMMUNITY FOUNDATION
BOARD OF DIRECTORS
January 8, 2016**

Roll Call: Joe Wilmes presiding, Kim Murphy, Larry Pratt, Dave Hinck, Dr. Nicely, Jared Wolter and Jim Eldridge.

Approval of Minutes: A motion was made by Kim Murphy and seconded by Dave Hinck to approve the minutes of the December 11, 2015 meeting as presented. The motion carried unanimously.

Treasurer's Report: Dave Hinck presented a Treasurer's Report showing balances and any bills paid or deposits made in the last month and will be attached to the minutes.

Dave Hinck reported the following bank balances for the Foundation Accounts:

NFI-Operating Acct.	\$12,833.75
NFI-Home Delivered Meals	\$ 6,824.05
NFI-Taxi Service Fund	\$15,921.92
NFI-Nutrition Center	\$13,588.86
NFI-Kearney Historic Museum	\$ 3,134.02
NFI-Kitchen Fund	\$ 6,516.45

Dave Hinck said there were donations made to the Historic Museum account by La Fuentes and an individual.

A motion was made by Kim Murphy and seconded by Jim Eldridge to receive the Treasurer's Report and ratify the bills as presented. The motion carried unanimously.

OLD BUSINESS

CCSS YEAR-END REPORT Shawna Searcy reported that she would be submitting the Clay County Senior Services Year-end Report today.

TAXI POSTCARDS Shawna Searcy reported that she had ordered 1,000 post cards for a mail out about the taxi services available. She said she would be distributing them in January.

NEXT MEETING The next meeting will be February 5, 2016 at 7:00 A.M. at Kearney City Hall.

ADJOURNMENT There being no further business on the agenda, a motion was made by Dave Hinck and seconded by Larry Pratt to adjourn. The motion carried unanimously.

Approved: _____ **Attest:** _____

Kearney Community Foundation
Treasurer's Report
1/6/2016

Operating Account

Beginning Balance	\$14,628.75
Bills:	
Doug Walter CPA	\$1,795.00
Deposits:	
Ending Balance	\$12,833.75

Nutrition Center

Beginning Balance	\$15,614.23
Bills:	
Operations	\$3,225.87
Deposits:	
Operations	\$1,200.50
Ending Balance	\$13,588.86

Home Delivered Meals

Beginning Balance	\$6,818.80
Bills:	
Liberty Hospital	\$585.75
Deposits:	
Operations	\$591.00
Ending Balance	\$6,824.05

Kearney Historic Museum

Beginning Balance	\$2,834.02
Bills:	
	\$0.00
Deposits:	
Donations	\$300.00
Ending Balance	\$3,134.02

Taxi Service Fund

Beginning Balance	\$16,900.52
Bills:	
Durham	\$978.60
Deposits:	
Ending Balance	\$15,921.92

Kitchen Fund

Beginning Balance	\$6,839.45
Bills:	
Ken Meinert (volunteer gifts)	\$323.00
Deposits:	
	\$0.00
Ending Balance	\$6,516.45

**KEARNEY AREA DEVELOPMENT COUNCIL
BOARD OF DIRECTORS
January 8, 2016**

Roll Call: Joe Wilmes presiding, Kim Murphy, Larry Pratt, Dave Hinck, Dr. Nicely, Jared Wolters and Jim Eldridge.

Approval of Minutes: A motion was made by Kim Murphy and seconded by Dave Hinck to approve the minutes of the December 11, 2015 meeting as presented. The motion carried unanimously.

Treasurer's Report: Dave Hinck presented a Treasurer's Report showing balances and any bills paid or deposits made in the last month and will be attached to the minutes.

The Bank balance is \$89,165.54.

Dave Hinck said he had just received a bill from AGC Engineers for \$4,800 for the topography survey. He said he would pay that.

Dave Hinck reported the following memberships received:

KCB Bank	\$1,000.00
Kearney Trust	\$1,000.00
First Missouri Bank	\$ 350.00
Jacques Properties LLC	\$ 350.00
Davis Qwik Lube	\$ 350.00
Davis Qwik Lube	\$ 350.00
Kearney West Storage	\$ 350.00
Gino's Italian Cuisine	\$ 100.00
Casey's General Stores	\$ 100.00
Steve Armstrong & Ass.	\$ 100.00
Sea Warrior LLC	\$ 100.00
LPG Ventures Inc	\$ 100.00
Jefferson Street Flooring	\$ 100.00
Marshall Evergreens LLC	\$ 100.00
James Goss	\$ 100.00
Race Star Industries	\$ 100.00
James Henry's LLC	\$ 50.00
	<u>\$4,700.00</u>

A motion was made by Kim Murphy and seconded by Larry Pratt to receive the Treasurer's Report and ratify the bills as presented. The motion carried unanimously.

OLD BUSINESS

CONFIDENTIALITY AGREEMENT & CONFLICT OF INTEREST

AGREEMENT Shawna Searcy presented the Confidentiality Agreement and Conflict of Interest Agreements.

Jim Eldridge said as City Administrator he has a duty to report certain things to the Mayor and Board of Aldermen. Kim Murphy said that is covered in the Agreements.

Jared Wolters asked how we know when something is confidential. Kim Murphy said it will occur in executive session.

A motion was made by Jared Wolters and seconded by Larry Pratt to approve the Confidentiality Agreement and Conflict of Interest Agreement as presented. The motion carried unanimously.

INNOVATION DEVELOPMENT CONCEPTS Shawna Searcy said Ron Cowger, AGC Engineers, said he should have that information to her next week.

ECONOMIC DEVELOPMENT ACTIVITIES REPORT

INTERN PROJECT Shawna Searcy said we will be sharing an intern with the Old Firehouse. She said the person is Dru Peregrine and she will work from 12:00 to 2:30 PM on Tuesdays and Thursday during January. She will work on Location One and the website.

Shawna Searcy said since she does a lot of work with the Old Firehouse they have offered her a space in that building for an office. She said she will be taking advantage of that offer.

MEMBERSHIP UPDATE Shawna Searcy said memberships are coming in. She said there were four who did not renew last year but two of those have rejoined this year. She said she has also received some new ones.

OUTREACH Shawna Searcy said she will be doing another Outreach in January.

EXECUTIVE SESSION At 7:30 AM, a motion was made by Kim Murphy and seconded by Dr. Nicely to meet in closed session and that all records and votes, to the extent permitted by law, pertaining to and/or resulting from this closed meeting be closed under Section 610.021, subsection (2), for the purpose of discussing real estate and subsection (3) personnel. Voting for the motion: Kim Murphy, Joe Wilmes, Dave Hinck, Jim Eldridge, Jared Wolters, Dr. Nicely and Larry Pratt. Motion carried by a seven to zero vote.

The meeting reconvened at 7:50 A.M. with no action being taken in executive session.

MEETING DATE A motion was made by Dave Hinck and seconded by Jared Wolters to move the next meeting up to February 5, 2016. The motion carried unanimously.

NEXT MEETING The next meeting will be February 5, 2016 at 7:00 A.M. at Kearney City Hall.

ADJOURNMENT There being no further business on the agenda, a motion was made by Dave Hinck and seconded by Larry Pratt to adjourn. The motion carried unanimously.

Approved: _____ **Attest:** _____

Kearney Area Development Council

Treasurer's Report

1/6/2016

Operating Account

Beginning Balance	\$90,638.58
Bills:	
Shawna Searcy	\$3,903.04
AGC Engineers, Inc.	\$1,111.11
Fairpoint	\$13.89
Doug Walter, CPA	\$795.00
Northwest Roundtable	\$200.00
Kearney High School (Choir)	\$150.00
Deposits:	
Dues	\$4,700.00
Ending Balance	\$89,165.54

	A	B	C	D	E	F
1	VENDOR NAME	ORG DESC	ACCOUNT DESC	AMOUNT	INVOICE	FULL DESC
2	PAYCOR PAYROLL	General Fund Balance Acct	Federal Withholding	\$8,107.32	16-1-15A	FICA, FIT, MED PAYROLL TAXES
3	PAYCOR PAYROLL	General Fund Balance Acct	Missouri Withholding	\$2,451.99	16-1-15B	STATE WITHHOLDING
4	PAYCOR PAYROLL	General Fund Balance Acct	Employee Withholding-FICA	\$7,060.20	16-1-15A	FICA, FIT, MED PAYROLL TAXES
5	PAYCOR PAYROLL	General Fund Balance Acct	Medicare Withholding	\$1,651.18	16-1-15A	FICA, FIT, MED PAYROLL TAXES
6	VOYA FINANCIAL ADVIS	General Fund Balance Acct	Deferred Comp Payable	\$1,381.33	16-1-15	DEFERRED COMP VF-3137
7	PAYCOR PAYROLL	General Fund Balance Acct	Employee Garnishments Pay	\$441.00	16-1-15	FAMILY SUPPORT
8	VISA	General Admin. Revenues	Miscellaneous Receipts	\$81.80	3278	REIMB BY LYDIA BAKER
9	PAYCOR PAYROLL	City Hall Expenses	Payroll Service	\$315.25	5361436	53 W-2'S FOR 2015
10	PAYCOR PAYROLL	City Hall Expenses	Payroll Service	\$346.25	5399119	PAYROLL SERVICE FEE
11	CULLEY, BRUCE D	City Hall Expenses	Accounting Service	\$900.00	6796	BANK RECON CONSULTING
12	CULLEY, BRUCE D	City Hall Expenses	Accounting Service	\$15,000.00	6777	FY 2015 AUDIT
13	MO MUNICIPAL LEAGUE	City Hall Expenses	Training/Meetings	\$1,238.10	4917	2016 CITY DUES
14	LEE'S SUMMIT, CTY OF	City Hall Expenses	Training/Meetings	\$34.00	2016	GERRI SPENCER MML DINNER 1-28-16
15	MOCFOA	City Hall Expenses	Dues	\$10.00	2016	DUES-DAVIS
16	HALL, R. BRIAN, PC	City Hall Expenses	Legal Services	\$2,700.00	2016-1	P&Z, COURT, POL DISPATCH
17	TRUSS (CRETCHER)	City Hall Expenses	Property/Liability Ins.	\$2,107.00	25959	2016 UMBRELLA POLICIES
18	TRUSS (CRETCHER)	City Hall Expenses	Property/Liability Ins.	\$21,071.00	25961	2016 TRAVELER'S LIABILITIES
19	TRUSS (CRETCHER)	City Hall Expenses	Property/Liability Ins.	\$11,819.00	25960	2016 TRAVELERS PROPERTY POLICY
20	TRUSS (CRETCHER)	City Hall Expenses	Property/Liability Ins.	\$100.00	25737	INS CERTIFICATE SERVICE
21	MODOR REVENUE-SLSTX	City Hall Expenses	Office Supplies	\$70.00	48378	CID SALES TAX REPTS, JAN
22	TYLER MUNIS	Court & Legal Expenses	Incode Sftware Hosted Subscrip	\$270.19	025-143050	CRT RECEIPT PRINTER MAINT AGREE
23	HALL, R. BRIAN, PC	Court & Legal Expenses	Legal Services	\$990.00	2016-1	P&Z, COURT, POL DISPATCH
24	PAVLICH, DAVID	Community Development Dir Exp	Training/Meetings	\$133.56	2015-12	318 MILES, SEPT TO DEC 2015
25	TRUSS (CRETCHER)	Community Development Dir Exp	Auto Insurance	\$766.00	25958	2016 AUTO INSURANCE
26	VISA	Police Dept. Expenses	Computer Equip & Maint	\$1,921.84	15-12-30	COMPUTER EQUIP
27	AMERICAN PRIDE EXPRE	Police Dept. Expenses	Vehicle Maintenance	\$40.95	61401	LUBE/OIL KPD971
28	MOCIC	Police Dept. Expenses	Crime Investigations	\$150.00	53129-24119	MOCIC CRIMINAL INVESTGATION USAGE
29	TRUSS (CRETCHER)	Police Dept. Expenses	Auto Insurance	\$5,389.00	25958	2016 AUTO INSURANCE
30	TRUSS (CRETCHER)	Police Dept. Expenses	Property/Liability Ins.	\$1,663.00	25959	2016 UMBRELLA POLICIES
31	TRUSS (CRETCHER)	Police Dept. Expenses	Property/Liability Ins.	\$16,635.00	25961	2016 TRAVELER'S LIABILITIES
32	TRUSS (CRETCHER)	Police Dept. Expenses	Property/Liability Ins.	\$9,331.00	25960	2016 TRAVELERS PROPERTY POLICY
33	ARMORY	Police Training Expenses	Training/Meetings	\$22.00	9337	RANGE FEE-TARGETS
34	PAYCOR PAYROLL	Park Fund Balance Acct	Federal Withholding	\$594.08	16-1-15A	FICA, FIT, MED PAYROLL TAXES
35	PAYCOR PAYROLL	Park Fund Balance Acct	Missouri Withholding	\$193.00	16-1-15B	STATE WITHHOLDING
36	PAYCOR PAYROLL	Park Fund Balance Acct	Employee Withholding-FICA	\$588.52	16-1-15A	FICA, FIT, MED PAYROLL TAXES
37	PAYCOR PAYROLL	Park Fund Balance Acct	Medicare Withholding	\$137.64	16-1-15A	FICA, FIT, MED PAYROLL TAXES
38	VOYA FINANCIAL ADVIS	Park Fund Balance Acct	Deferred Comp Payable	\$100.00	16-1-15	DEFERRED COMP VF-3137
39	DEFFENBAUGH	Park Fund Expenses	Park Maintenance	\$148.00	398658	TOILETS @ LIONS PARK
40	DEFFENBAUGH	Park Fund Expenses	Park Maintenance	\$360.00	398599	TOILETS @ JJ PRK & FISH RIVER
41	DEFFENBAUGH	Park Fund Expenses	Park Maintenance	\$60.00	399443	TOILETS @ PORTER PARK
42	HERITAGE TRACTOR	Park Fund Expenses	Equipment Maintenance	\$41.04	1540528	TIRE FOR 797
43	O'REILLY AUTOMOTIVE	Park Fund Expenses	Equipment Maintenance	\$56.95	376773	ANTI FRZ, STABILIZER, DSL TREATMENT ETC
44	O'REILLY AUTOMOTIVE	Park Fund Expenses	Equipment Maintenance	\$24.81	376872	AIR CHUCK & PLUG
45	QUALITY HILL PLAYHOU	Park Fund Expenses	Recreation Programs	\$90.00	160107-BR1	EXTRA TKTS SR TRIP 1-28-16
46	TRUSS (CRETCHER)	Park Fund Expenses	Auto Insurance	\$851.00	25958	2016 AUTO INSURANCE
47	TRUSS (CRETCHER)	Park Fund Expenses	Property/Liability Ins	\$416.00	25959	2016 UMBRELLA POLICIES

	A	B	C	D	E	F
48	TRUSS (CRETCHER)	Park Fund Expenses	Property/Liability Ins	\$4,159.00	25961	2016 TRAVELER'S LIABILITIES
49	TRUSS (CRETCHER)	Park Fund Expenses	Property/Liability Ins	\$2,333.00	25960	2016 TRAVELERS PROPERTY POLICY
50	NUTS AND BOLTS	Park Fund Expenses	Hand Tools & Hardware	\$21.98	291	2 DIAG CUT PLIERS
51	NUTS AND BOLTS	Park Fund Expenses	Christmas Decorations	\$21.96	300	STRAPPING TAPE
52	PAYCOR PAYROLL	Transportation Fund Balance	Federal Withholding	\$832.82	16-1-15A	FICA, FIT, MED PAYROLL TAXES
53	PAYCOR PAYROLL	Transportation Fund Balance	Missouri Withholding	\$275.31	16-1-15B	STATE WITHHOLDING
54	PAYCOR PAYROLL	Transportation Fund Balance	Employee Withholding-FICA	\$869.54	16-1-15A	FICA, FIT, MED PAYROLL TAXES
55	PAYCOR PAYROLL	Transportation Fund Balance	Medicare Withholding	\$203.36	16-1-15A	FICA, FIT, MED PAYROLL TAXES
56	VOYA FINANCIAL ADVIS	Transportation Fund Balance	Deferred Comp Payable	\$155.42	16-1-15	DEFERRED COMP VF-3137
57	AMEREN UE	Transportation Expense	Electricity	\$30.24	16-1-7	VILLA'S OF MARIMACK ST LIGHTS
58	NUTS AND BOLTS	Transportation Expense	Building Maintenance	\$26.98	320	POWER SWITCH
59	HERITAGE TRACTOR	Transportation Expense	Equipment Maintenance	\$7,050.68	1549704	REPLACE ENGINE IN JD 997
60	NUTS AND BOLTS	Transportation Expense	Equipment Maintenance	\$5.79	336	FASTNERS, NC TAP
61	TRUSS (CRETCHER)	Transportation Expense	Auto Insurance	\$5,673.00	25958	2016 AUTO INSURANCE
62	TRUSS (CRETCHER)	Transportation Expense	Property/Liability Ins.	\$360.00	25959	2016 UMBRELLA POLICIES
63	TRUSS (CRETCHER)	Transportation Expense	Property/Liability Ins.	\$3,604.00	25961	2016 TRAVELER'S LIABILITIES
64	TRUSS (CRETCHER)	Transportation Expense	Property/Liability Ins.	\$2,022.00	25960	2016 TRAVELERS PROPERTY POLICY
65	PAVLICH INC	Transportation Expense	Salt & Sand	\$4,749.84	34212	66 T SALT
66	PAYCOR PAYROLL	W&S Revenue Balance Acct	Federal Withholding	\$1,770.38	16-1-15A	FICA, FIT, MED PAYROLL TAXES
67	PAYCOR PAYROLL	W&S Revenue Balance Acct	Missouri Withholding	\$666.70	16-1-15B	STATE WITHHOLDING
68	PAYCOR PAYROLL	W&S Revenue Balance Acct	Employee Withholding-FICA	\$2,011.42	16-1-15A	FICA, FIT, MED PAYROLL TAXES
69	PAYCOR PAYROLL	W&S Revenue Balance Acct	Medicare Withholding	\$470.40	16-1-15A	FICA, FIT, MED PAYROLL TAXES
70	VOYA FINANCIAL ADVIS	W&S Revenue Balance Acct	Deferred Comp Payable	\$146.25	16-1-15	DEFERRED COMP VF-3137
71	CENTURYLINK	W & S Admin. Expenses	Telephone	\$182.37	16-1-3SWR	SWR PHONE & INTERNET
72	CENTURYLINK	W & S Admin. Expenses	Telephone	\$159.99	16-1-3I35	I 35 WTR TWR 440952605
73	STATE OF MO DNR	W & S Admin. Expenses	Training/Meetings	\$45.00	2016-1	EXAM FEE-DARRIN GLUCK
74	MO DEPARTMENT	W & S Admin. Expenses	Training/Meetings	\$250.00	2016-1	DNR CLASS #1601023-GLUCK
75	TEK-COLLECT	W & S Admin. Expenses	Bad Debt Collection Serv	\$75.00	321156	ANNUAL MAINT FEE
76	TRUSS (CRETCHER)	W & S Admin. Expenses	Auto Insurance	\$5,390.00	25958	2016 AUTO INSURANCE
77	TRUSS (CRETCHER)	W & S Admin. Expenses	Property/Liability Ins.	\$2,051.00	25959	2016 UMBRELLA POLICIES
78	TRUSS (CRETCHER)	W & S Admin. Expenses	Property/Liability Ins.	\$20,516.00	25961	2016 TRAVELER'S LIABILITIES
79	TRUSS (CRETCHER)	W & S Admin. Expenses	Property/Liability Ins.	\$11,506.00	25960	2016 TRAVELERS PROPERTY POLICY
80	DECKER CONSTRUCTION	Water Plant Expenses	Distribution Maintenance	\$608.00	7297	4" MAIN LEAK @ WASHINGTON
81	KANSAS CITY WINNELSO	Water Plant Expenses	Distribution Maintenance	\$305.35	431292	SHUT OFF TOOLS, PIT INSULATOR
82	KANSAS CITY WINNELSO	Water Plant Expenses	Meter Set Parts	\$1,260.50	431765	METER LIDS & RINGS
83	PENCE PLUMBING & HTG	Sewer Plant Expenses	Plant Maintenance	\$525.00	59680	FURNANCE REPAIR @ WWTP
84	NUTS AND BOLTS	Sewer Plant Expenses	Hand Tools & Hardware	\$54.98	331	EXT CORD, HARDWARE
85	MIDWEST LABORATORIES	Sewer Plant Expenses	Test Chemicals/Lab Tests	\$595.70	789658	LAB TESTING
86	PORTER, CRAIG	Meter Deposit Bal. Acct	Refunds Due	\$58.39	16-1-12	METER REFD 804 E 13TH TER
87	SHERY MARCELL	Meter Deposit Bal. Acct	Refunds Due	\$18.14	16-1-13	METER REFD 1806 SUNSET DR
88	BARBERS, VIRGIL	Highway Constr Expense	Mileage & Exp Reimb	\$596.40	2015-12	1420 INSPECTION MILES
89	UMB BANK	2001 SRF Rev Bd Expense	2001 SRF--Principal	\$12,500.00	2001C-1-16	2001C DWSRF KC WATER
90	UMB BANK	2001 SRF Rev Bd Expense	2001 SRF--Interest	\$3,537.32	2001C-1-16	2001C DWSRF KC WATER
91	UMB BANK	W & S Oblig. Expenses	Debt Service--Principal	\$4,583.33	97-1-16	97E SRF GO BONDS
92	VIREO	Community Development	Zoning/Subdvsn Consulting	\$3,300.00	P14232-5	COMP PLAN UPDATE INV #5
93	KEARNEY R1 SCHOOLS	Shoppes Tif Expense	School Capital Contribution	\$9,400.00	2015	2015 SHOPPES TIF SCHOOL CAP CONTRIBUTION
94	KEARNEY FIRE DISTRIC	Shoppes Tif Expense	FireDistReimb RSMO99.847	\$11,765.17	2015	2015 SHOPPES TIF RETURN

	A	B	C	D	E	F
95	STAR ACQUISITIONS	Shoppes Tif Expense	Developer Reimbursement	\$147,020.43	2015	2015 PILOT LESS TAX
96	STAR ACQUISITIONS	Shoppes Tif Expense	Developer Reimbursement	\$29,563.20	2016-1	JAN EATS, SHOPPES AT KEARNEY
97			TOTAL	\$421,186.34		

QH



CHRIS' LAWN CARE & LANDSCAPE LLC

17320 Endicott Rd.
Kearney, MO. 64060

816-628-LAWN (5296)
Chris Riley

January 11, 2016
City of Kearney

	Estimate	SIZE	COST/UNIT	COST
Install Curb Inlet and Corner of Honeysuckle and Blackberry Cir				
Cut and Remove 12' Concrete Curb				\$400.00
New Curb Inlet Box 2'x3'x2' with Concrete Lid, Manhole Cover and Steel Cross Bar in Front				\$800.00
Delivery of Box				\$200.00
Install Box and 6" PVC Pipe and 90 into back of existing inlet				\$1,500.00
Replace 12' of Curb and Throat into New Box				\$1,500.00
Any relocation of utilities aren't included in bid Bid at Prevailing Wage				
TOTAL LANDSCAPE ESTIMATE				\$4,400.00

Bids are good for 30 days unless signed, dated, and approved, and do not include yard repair of the work zone. Yard repair work will be bid separately upon the Owner's Request. Warranty on Plant Materials is one year, one time replacement. Does not cover damage by natural disasters, animals, disease or insect infestation, salt/sand from snow care or negligent care. Owner is responsible for watering all plant material, seed and sod projects. We accept Visa and Master Card credit cards. There is a 5% convenience fee added to any purchases paid for by a credit card.

I _____ accept the above proposal on _____

Decker Construction Services, Inc.

C-1

710 North Street
Lathrop, MO 64465
816-740-7000
Fax: 740-7005

Date: November 19, 2015

To: City of Kearney
P.O. Box 797
Kearney, MO. 64060

Attn: Mr. Jay Bettis

Re: Curb Inlet & Drainage Improvements – Honeysuckle & Blackberry Circle

Decker Construction Services, Inc. proposes to furnish all labor, equipment, materials and insurance for the above referenced project, for a cost of \$4,732.00. Work to be completed in three working days, weather permitting. Work to be completed as discussed with Mr. Jay Bettis.

Work included in this price is as follows:

1. Furnish and install new curb inlet
2. New curb inlet inside dimensions to be 2' x 2' x 2'
3. Install approximately 15 lineal feet of 8" SDR 35 sewer pipe – tie into existing CMP at west side
4. Remove and replace approximately 25 lineal feet of curb & gutter
5. All backfill, clean up, seed and mulch.
6. All employees OSHA 10-Hour, E-Verify, etc.

Work not included is as follows:

1. Utility re-locations, if any
2. Surety bonding – add 1% if needed

All payroll taxes, workers' compensation and liability insurance included. Certificate of insurance presently on file with the City. Payment expected within 30 days from date of invoice. This proposal is good for 60 days.

Respectfully,

Thomas J. Decker

Thomas J. Decker
Decker Construction Services, Inc.



KEARNEY POLICE DEPARTMENT

Emergency 911
Bus. 816-628-3925
FAX 816-628-4218

P.O. Box 773
725 West MO 92 Hwy
Kearney, MO 64060

C-2

Date: 12-29-2015
To: Jim Eldridge
From: Tom Carey / Shawn Graff

Subject: Approval of 2016 Budget Items (Computer Equipment and Maintenance)

Shawn Graff has presented the attached list of Computer Equipment needed to replace and upgrade our system. The total is \$1,924.84 and is available from Newegg.

Kearney Police Department Computer equipment order 12-29-2015

x2 - 3.5 Inch SAS HDD Caddy for servers - \$14.99 each - Newegg Item# 9SIV0M63NM6531

x2 - Seagate Constellation ES.3 ST4000NM0023 4TB SAS Drive - \$229.99 each - Newegg Item# 9B-22-178-306

X1 - Rack mount Battery Backups

- APC Smart-UPS SMC1500-2u 1400 VA 900 Watts - \$465.98 - newegg - Item# 9B-42-301-291

x4 - 24" Monitors

- Dell E2414H 24 inch LED Monitors - \$199.99 each - Newegg - Item# 9B-24-260-154
Monitors for O'Leary, McEntire, and Kantola.

x2 - Kingston External Media card readers to replace faulty ones. \$23.99 each Newegg - Item# 9B-2RC-00BY-00011

x1 - SYBA USB 3.0 PCI-e - \$15.99 - Newegg Item# 9B-15-124-120

x3 - Vantec NST-370A31-BK USB 3.0 HD Enclosure - \$34.99 each Newegg Item# 9B-17-392-088

Total - \$1924.84

C3

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN A CONTRACT WITH HGACBUY, A COOPERATIVE PURCHASING ORGANIZATION, FOR THE PURPOSE OF ENABLING THE CITY TO UTILIZE COMPETITIVELY BID CONTRACTS FOR MERCHANDISE AND SERVICES, CONSISTANT WITH THE CITY'S PURCHASING POLICY

WHEREAS, the State of Missouri, Missouri Municipal League and the Mid-America Regional Council Cooperative Purchasing organizations have an affiliation with the Houston Galveston Area Council's cooperative purchasing program, and

WHEREAS, said cooperative purchasing program is consistent with the City's purchasing policy, **NOW THEREFORE**,

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AS FOLLOWS:

Section 1. The Mayor is authorized to sign a contract with the Houston-Galveston Area Council for the purpose of utilizing a cooperative purchasing program. Said contract is attached and made part of this resolution as if wholly re-written herein.

Section 2. This resolution shall become effective immediately upon passage.

PASSED AND RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, THIS _____ DAY OF _____, 2016.

APPROVED: _____
Billy R. Dane, Mayor

ATTEST A TRUE AND CERTIFIED COPY: _____
Jim Eldridge, City Clerk



**INTERLOCAL CONTRACT
FOR COOPERATIVE PURCHASING**

ILC
No.: _____
Permanent Number assigned by H-GAC

THIS INTERLOCAL CONTRACT ("Contract"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the Houston-Galveston Area Council, hereinafter referred to as "H-GAC," having its principal place of business at 3555 Timmons Lane, Suite 120, Houston, Texas 77027, and *CITY OF KEARNEY, MISSOURI, a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as "End User," having its principal place of business at *100 East Washington Street, Kearney, Missouri 64060

WITNESSETH

WHEREAS, H-GAC is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code; and

WHEREAS, pursuant to the Act, H-GAC is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and

WHEREAS, in reliance on such authority, H-GAC has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and

WHEREAS, End User has represented that it is an eligible entity under the Act, that its governing body has authorized this Contract on * January 19, 2016 (Date), and that it desires to contract with H-GAC on the terms set forth below;

NOW, THEREFORE, H-GAC and the End User do hereby agree as follows:

ARTICLE 1: LEGAL AUTHORITY

The End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state), or a combination of two or more of those entities, a state agency (an agency of the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Contract.

ARTICLE 2: APPLICABLE LAWS

H-GAC and the End User agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Contract.

ARTICLE 3: WHOLE AGREEMENT

This Contract and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede any and all oral and written agreements between the parties relating to matters herein.

ARTICLE 4: PERFORMANCE PERIOD

The period of this Contract shall be for the balance of the fiscal year of the End User, which began * April 1, 2015 and ends * March 31, 2016. This Contract shall thereafter automatically be renewed annually for each succeeding fiscal year, provided that such renewal shall not have the effect of extending the period in which the End User may make any payment due an H-GAC contractor beyond the fiscal year in which such obligation was incurred under this Contract.

ARTICLE 5: SCOPE OF SERVICES

The End User appoints H-GAC its true and lawful purchasing agent for the purchase of certain products and services through the H-GAC Cooperative Purchasing Program. End User will access the Program through HGACBuy.com and by submission of any duly executed purchase order, in the form prescribed by H-GAC to a contractor having a valid contract with H-GAC. All purchases hereunder shall be in accordance with specifications and contract terms and pricing established by H-GAC. Ownership (title) to products purchased through H-GAC shall transfer directly from the contractor to the End User.

(over)

ARTICLE 6: PAYMENTS

H-GAC will confirm each order and issue notice to contractor to proceed. Upon delivery of goods or services purchased, and presentation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay H-GAC's contractor the full amount of the invoice. All payments for goods or services will be made from current revenues available to the paying party. In no event shall H-GAC have any financial liability to the End User for any goods or services End User procures from an H-GAC contractor.

ARTICLE 7: CHANGES AND AMENDMENTS

This Contract may be amended only by a written amendment executed by both parties, except that any alterations, additions, or deletions to the terms of this Contract which are required by changes in Federal and State law or regulations are automatically incorporated into this Contract without written amendment hereto and shall become effective on the date designated by such law or regulation.

H-GAC reserves the right to make changes in the scope of products and services offered through the H-GAC Cooperative Purchasing Program to be performed hereunder.

ARTICLE 8: TERMINATION PROCEDURES

H-GAC or the End User may cancel this Contract at any time upon thirty (30) days written notice by certified mail to the other party to this Contract. The obligations of the End User, including its obligation to pay H-GAC's contractor for all costs incurred under this Contract prior to such notice shall survive such cancellation, as well as any other obligation incurred under this Contract, until performed or discharged by the End User.

ARTICLE 9: SEVERABILITY

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

ARTICLE 10: FORCE MAJEURE

To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation solely to pay funds. Determination of force majeure shall rest solely with H-GAC.

ARTICLE 11: VENUE

Disputes between procuring party and Vendor are to be resolved in accord with the law and venue rules of the State of purchase.

THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:

*City of Kearney, Missouri

 Name of End User (local government, agency, or non-profit corporation)

* 100 E. Washington Street

 Mailing Address

* P.O. Box 797, Kearney, Missouri 64060

City State ZIP Code

*By: _____
 Signature of chief elected or appointed official

*Bill Dane, Mayor January 19, 2016

 Typed Name & Title of Signatory Date

Houston-Galveston Area Council
 3555 Timmons Lane, Suite 120, Houston, TX 77027

By: _____
 Executive Director

Attest: _____
 Manager

Date: _____

**Denotes required fields*

*Request for Information

To expedite service, please complete the following blanks relevant to your agency's administrative/elective personnel and return the completed form to **II-GAC, Cooperative Purchasing Program**,
P.O. Box 22777, Houston, TX 77227-2777.

Name of End User Agency: City of Kearney, Missouri County Name: Clay
(Municipality/County/District/etc.)

Mailing Address: 100 East Washington Street P.O. Box 797 Kearney, MO 64060
(Street Address/P.O. Box) (City) (State) (ZIP Code)

Main Telephone Number: (816) 628-4142 FAX Number: (816) 628-4543

Physical Address: _____
(Street Address, if different from mailing address) (City) (State) (ZIP Code)

Web Site Address: kearneymo.us

Official Contact: Jim Eldridge Title: City Administrator
(Point of Contact for HGACBuy Interlocal Contract) Ph No.: (816) 903-4729
Mailing Address: 100 East Washington Street Fx No.: _____
(Street Address/P.O. Box) E-Mail Address: jeldridge@kearneymo.us
Kearney Missouri 64060
(City) (State) (ZIP Code)

Authorized Official: Bill Dane Title: Mayor
(Mayor/City Manager/Executive Director etc.) Ph No.: (816) 628-4142
Mailing Address: 100 East Washington Street Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: bdane@kearneymo.us
Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Tom Carey Title: Police Chief
(Purchasing Agent/Auditor etc.) Ph No.: (816) 903-4745
Mailing Address: P.O. Box 773 Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: tcarey@kearneymo.us
Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Jay Bettis Title: Utilities and Streets Director
(Public Works Director/Police Chief etc.) Ph No.: (816) 628-4805
Mailing Address: 100 East Washington Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: citywater@uniteone.net
Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Eric Marshall Title: Park Director
(EMS Director/Fire Chief etc.) Ph No.: (816) 903-4724
Mailing Address: 100 East Washington Street P.O. Box 797 Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: emarshall@kearneymo.us
Kearney Missouri 64060
(City) (State) (ZIP Code)

* denotes required fields

*Request for Information

To expedite service, please complete the following blanks relevant to your agency's administrative/elective personnel and return the completed form to **H-GAC, Cooperative Purchasing Program,**
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Main Telephone Number: (816) 628-4142 FAX Number: (816) 628-4543

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Web Site Address: kearneymo.us

Official Contact: Jim Eldridge Title: City Administrator

(Point of Contact for HGACBuy Interlocal Contract) Ph No.: (816) 903-4729

Mailing Address: 100 East Washington Street Fx No.: _____
(Street Address/P.O. Box) E-Mail Address: jeldridge@kearneymo.us

Kearney Missouri 64060
(City) (State) (ZIP Code)

Authorized Official: Bill Dane Title: Mayor

(Mayor/City Manager/Executive Director etc.) Ph No.: (816) 628-4142

Mailing Address: 100 East Washington Street Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: bdane@kearneymo.us

Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Tom Carey Title: Police Chief

(Purchasing Agent/Auditor etc.) Ph No.: (816) 903-4745

Mailing Address: P.O. Box 773 Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: tcarey@kearneymo.us

Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Jay Bettis Title: Utilities and Streets Director

(Public Works Director/Police Chief etc.) Ph No.: (816) 628-4805

Mailing Address: 100 East Washington Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: citywater@uniteone.net

Kearney Missouri 64060
(City) (State) (ZIP Code)

Official Contact: Eric Marshall Title: Park Director

(EMS Director/Fire Chief etc.) Ph No.: (816) 903-4724

Mailing Address: 100 East Washington Street P.O. Box 797 Fx No.: _____
(Street Address/O.O. Box) E-Mail Address: emarshall@kearneymo.us

Kearney Missouri 64060
(City) (State) (ZIP Code)

* denotes required fields

4A



Recognition program

*A great place to grow up
and grow old.*

January 2015

Is your city age friendly? *Be recognized for the work you've done.*

KC Communities for All Ages (CFAA) and the First Suburbs Coalition (FSC) are offering the Community for All Ages Recognition Program as an incentive for your city to become a Community for All Ages.

How it works

This program will recognize communities that have taken steps to become more welcoming to residents of all ages and, in the process, more vibrant, healthy and prosperous. It is not meant to be a formal certification program.

A community can earn one of three levels of recognition representing the extent of its work in becoming a Community for All Ages: **Bronze** (Awareness), **Silver** (Assessment) or **Gold** (Implementation).

Recognition for each level requires a community to complete a set of tasks (see reverse). The tasks don't necessarily require a great financial commitment, but do require time and effort from elected officials and staff, as well as citizen engagement. In most cases, the tasks can be included in already-existing processes and programs.

Application process

To apply for Communities for All Ages recognition, submit an application form and supporting documentation to the First Suburbs Coalition via the Mid-America Regional Council (MARC) by 5 p.m., April 1, 2015.

A joint First Suburbs Coalition and KC Communities for All Ages committee will review applications and certify those communities that meet the criteria. Communities will be notified by June 1, 2015 if they have met the recognition criteria and, if not, what additional work needs to be done.

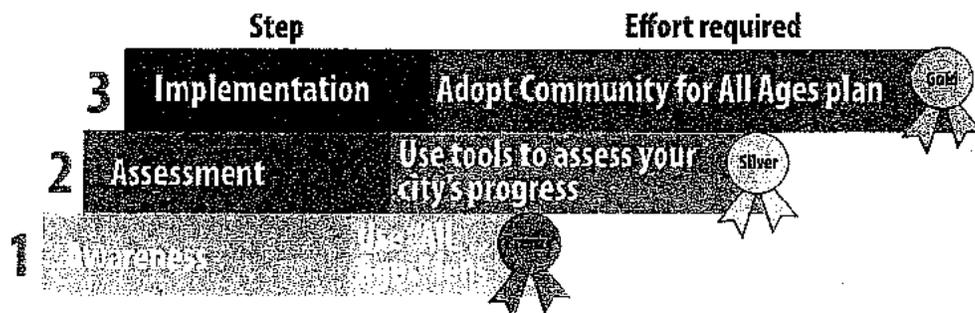
Communities are encouraged to use "Making Your Community Work for All Ages: A Toolkit for Cities" and the "Communities for All Ages Checklist" to guide their work. They are also encouraged to seek assistance from the First Suburbs Coalition, KC Communities for All Ages and MARC.

An application form may be downloaded at www.KCCommunitiesforAllAges.org.



Advantages of participating

- A more aware, well-planned community that meets the needs of all its residents.
- Regional recognition that your city is looking to the future, creating a community that is vibrant, connected and green, and serves the needs of all residents regardless of age.
- Recognition at First Suburbs Coalition and or Communities for All Ages events and on websites.
- Assistance with materials for websites, newsletters and news releases.
- News releases on the recognition and why it is important for communities.
- Templates for Community for All Ages street signs.



See recognition level tasks on reverse >>

Actions that earn recognition

To earn Bronze / Awareness recognition:

- Adopt a resolution to become a Community for All Ages.
- Make a presentation to governing bodies and relevant commissions on becoming age friendly and the Communities for all Ages program, and take at least two of the following actions:
 - Hold at least one community meeting to discuss Communities for All Ages issues and present information.
 - Prepare written materials on age-friendly communities and distribute to the public.
 - Establish a speakers bureau to share information with neighborhood groups, businesses and civic groups.
 - Put information about demographic changes and CFAA on your website.



To earn Gold recognition:

- Meet the Bronze / Awareness and Silver / Assessment level criteria.
- Adopt a Communities for All Ages Plan or include a Community for All Ages component in a major local plan, such as a comprehensive plan, strategic plan or park plan.



To maintain your recognition level:

- After achieving one of these levels of recognition, a community must demonstrate that it is continuing to work to become a Community for All Ages, by moving to the next level and demonstrating a substantive investment in infrastructure, services or programming identified in the Communities for All Ages plan.
- If a community fails to meet this maintenance standard, it will forgo its recognition and the benefits that result.



To earn Silver / Assessment recognition:

- Meet the requirements for Bronze / Awareness level.
- Form a Community for All Ages committee of community members (or assign tasks to an existing committee) and have members use the Communities for All Ages Checklist to assess your community and issue a report based on their findings.



Download these resources at KCCommunitiesForAllAges.org:

- Communities for All Ages Application Form
- Making Your City Work for All Ages: A Toolkit for Cities
- Communities for All Ages Checklist
- Communities for All Ages Checklist Workbook

For more information, contact Cathy Boyer-Shesol at cboyer@marc.org or Dean Katerndahl at deank@marc.org.

Application submission and review

Applications are due by 5 p.m., April 1, 2015, and can be delivered by one of the following methods:

- Mail to Mid-America Regional Council, Attn: Dean Katerndahl, 600 Broadway, Suite 200, Kansas City, MO 64105
- Deliver in person to MARC, to the attention of Dean Katerndahl, at the above address.
- Email to Dean Katerndahl at deank@marc.org.

A joint First Suburbs Coalition and KC Communities for All Ages committee will review applications and certify those communities that meet the criteria. Official recognition announcements will be made by June 1, 2015.



KC Communities for All Ages is an initiative of the Mid-America Regional Council (MARC), with major funding from the Pfizer Foundation and in partnership with Grantmakers In Aging, with local funding from the Jewish Heritage Foundation and the WJ Brace Charitable Trust, Bank of America, Trustee. KCC has joined with the First Suburbs to lead the development of practical tools for cities in the Kansas City region.

Mid-America Regional Council | 600 Broadway, Suite 200 | Kansas City, MO 64105
www.marc.org

Become a Community for All Ages

A checklist to help you become age friendly

KC Communities
for All Ages

September 2014

Does your city or county need tools to help it become a Community for All Ages? This checklist is designed to be used together with *Making Your Community Work for All Ages — A Toolkit for Cities* as a way to raise awareness, plan actions and assess your city for age friendliness.

The first suburbs of Kansas City, established nearly 60 years ago, have done exactly what they were intended to do — provide homes and services for families that raised the generation of Americans we now call the baby boomers. But, as the baby boomers have aged, and the oldest of the generation known as the millennials (young adults born between 1982 and 2004, now age 10 to 32) have come into adulthood, it is time to reevaluate the role that the suburbs play in housing and serving the American population.

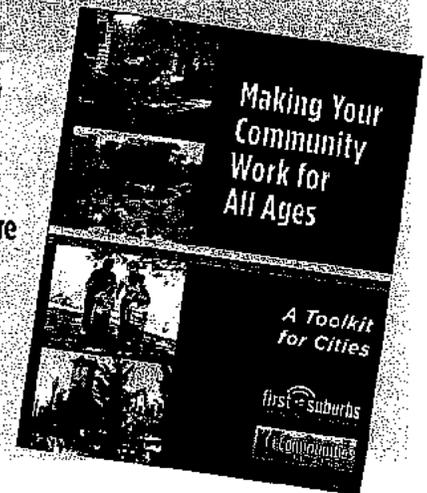


Kansas City's first suburbs can evolve in response to new trends and needs as communities for all ages.

A community for all ages seeks to meet the needs and interests of the very old, the very young and everyone in between. A key driver for this work is the rapidly changing older adult demographics.

The post-war population swell known as the baby boom is paving the way for the next "baby boomlet," the generation known as the millennials that followed the smaller Generation X (ages 33 to 53) population. Today, the oldest baby boomers are in their late 60s. By 2030, one

Making Your Community Work for All Ages — A Toolkit for Cities provides detailed information on steps that communities can take to become more age friendly. The toolkit is available at www.kccfaa.org, or contact Cathy Boyer-Shesol at cboyer@marc.org or 816/701-8245 to get a printed copy.



in five Americans — or 72,774,000 million — will be older than 65, while researchers estimate there will be 76 million millennials in the U.S. at that time.

In the Greater Kansas City area, more than 416,000 residents will be 65 or older in 2030, while approximately 633,000 millennials will live here. Historically, the needs and interests of older adults have been seen as vastly different from younger generations and those of families with young children.



Today, research shows that communities that are adapting to meet the needs of its older adult citizens raise the quality of life in ways that also appeal across the age spectrum.

Ample evidence supports the idea that consumer demand for healthy communities — walkable, vibrant places designed around transit and green spaces — has never been higher. Numerous studies show that demand for compact, mixed-use, transit-accessible development far outstrips current supply. Walkable communities are in such high demand, in fact, that homes in such areas bring from 40 to 100 percent higher sales and lease prices than those in more traditional, automobile-oriented communities.

Consumer demand for healthy communities is particularly prominent among millennials, who are increasingly seeking alternatives to the automobile-centered land-use patterns of the generations before them.



Integrating health into planning and development policy can become an economic development strategy — a tool to attract a skilled workforce and to build an innovative and sustainable economic base.* Evidence shows a connection between highly-connected residents and the resilience of their community. Policies and programs that support keeping people in their homes and connected to their networks and communities allows residents of all ages to feel

safe and comfortable. This connectedness contributes to a sense of well-being, as well as the ability to respond to unforeseen problems.

* Source: Eitler, Thomas W., Edward T. McMahon, and Theodore C. Thoerig. *Ten Principles for Building Healthy Places*. Washington, D.C.: Urban Land Institute, 2013.

The Kansas City region is taking on the challenge of creating communities for all ages by developing this checklist to be used alongside *Making Your Community*

Work for All Ages: A Toolkit for Cities. The toolkit was designed to help local government officials consider measures to improve the quality of life and opportunities for healthy living for older adult residents in the Kansas City region's older suburbs, as well as address the needs and interests of residents of all ages.

This draft checklist was developed by KC Communities for All Ages and the First Suburbs Coalition for use by officials and staff of the region's First Suburbs' communities. Based on the Checklist of Essential Features of Age-friendly Cities, which is being used by hundreds of communities around the U.S., it identifies policy and program options in six categories that city leaders can implement to be considered a community for all ages. Although piloted by First Suburbs cities, all cities will find the policy and program options valuable as they adapt to changing community demographics.



How to use this checklist

Communities throughout the nation face dramatic demographic changes — doubling of the older adult population over the next 20 years, fewer families with children, more millennials and more people of color. In response, communities are beginning to plan for these changes, and conversations focus on how the demographic shifts will impact communities and what actions communities should take to prepare for the future. The Communities for All Ages Program and the First Suburbs Coalition have developed this checklist to help communities evaluate current conditions to answer these questions. Below are some ways you can use the checklist to help your community build a community for all ages.

To raise awareness

Use the checklist to build community awareness of the changing demographics of U.S. communities.



Before a community can develop strategy or take actions to build a multi-generational community, it's best to build awareness of the expected demographic changes and why it's important to address them. This information needs to be shared with not only civic, business and public leaders, but the broader community as well. Following are some suggested steps that will help your community spark a conversation about communities for all ages and build community understanding for action:

1. Determine who will convene the conversation.

- The local jurisdiction can serve as the convener, OR
- A third party may serve as the convener of the conversation. This might be a local business, social service agency or other community organization.
- It is important for the convener of the conversation to have knowledge and connections to the community.
- If the convener is not the local government, be sure to include elected officials and city staff. They will have important information about the city and be interested to hear the discussion.

2. Define specific goals for the conversation.

What is the purpose of the conversation? To provide information so residents are more informed about changes in the city's makeup? To lay the groundwork for future planning? Also decide what, if anything, will happen after the discussion is completed — participants will want to know what's next.

3. Gather data and information.

- Get the most up-to-date demographic data for your jurisdiction from:
 - Your local planning department.
 - Mid-America Regional Council — www.marc.org/Data-Economy.
 - U.S. Census Bureau — <http://quickfacts.census.gov>.
- Access additional background information from organizations such as the American Planning Association, Urban Land Institute, AARP, Journal of Aging and Social Policy, and the National Association of Realtors. Here are some good examples:
 - *Investing in Place: Two Generation's View on the Future of Communities* www.planning.org/policy/polls/investing/pdf/pollinvestingreport.pdf.

- *Multigenerational Planning: Using Smart Growth and Universal Design to Link the Needs of Children and the Aging Population* www.planning.org/research/family/briefingpapers/pdf/multigenerational.pdf.
 - Make sure you have the most up-to-date version of the checklist from www.kccfaa.org.
 - Use *Making Your Community Work for All Ages – A Toolkit for Cities*, July 2013, available from www.kccfaa.org.
 - Provide a facilitator to lead the community discussion. This individual will keep the meeting on track and ensure that everyone has the opportunity to participate.
4. Identify and convene a group including:
 - Elected officials and city staff. Be sure to include planning, parks and recreation, public works, transportation, communication and administration staff.
 - Community partners: community-based organizations, faith-based organizations, businesses such as developers, remodelers, real estate professionals.
 - Residents: diverse, multi-generational resident representation.
 6. Provide a clear ending to the conversation and direction if participants want to know or do more.
 7. Share your feedback with other cities through MARC's KC Communities for All Ages and First Suburbs Coalition (cboyer@marc.org).

To plan action



By considering the checklist's policies and actions whenever a city is setting goals and priorities, or when a city is developing or revising its plans (such as a comprehensive plan), it can position itself to be a community for all ages. Here are some suggested steps a city can take:

1. Develop a clear description of how the checklist can supplement other planning or prioritization processes.
2. Gather data and information.
 - Up-to-date demographic data for city and region. (See sources above.)
 - Existing plans (comprehensive plan, parks and recreation master plan, transportation plan, etc.).
 - City policies.
 - *Making Your Community Work for All Ages — A Toolkit for Cities*. (See source above.)
3. Identify and convene a group including:
 - Elected officials and city staff: Be sure to include planning, parks and recreation, public works, transportation, communication and administration staff.
 - Community partners: community-based organizations, faith-based organizations, businesses such as developers, remodelers, real estate professionals.
 - Residents: diverse, multi-generational resident representation.
4. Document in meeting notes how the checklist was used. Note specific examples if the checklist and toolkit caused the group to reconsider or adjust priorities, proposed policies or actions for the city.
5. Share your feedback with other cities through MARC's KC Communities for All Ages and First Suburbs Coalition (cboyer@marc.org).

To assess your city



As communities engage in this work, they will want to track whether city policies and actions increasingly reflect those outlined in the checklist, and the impacts policies and actions are having on housing, transportation, outdoor spaces and buildings, social and civic participation and the availability of services. A city could consider these steps:

1. Identify staff or consultant resources dedicated to tracking and measuring progress.
2. Decide on the time intervals for making the assessment; for example, every two years, or every time a specific plan is updated.
3. Determine the extent to which plans have been updated and implemented. For example: comprehensive plan, parks and recreation master plan, transportation plan or Communities for All Ages Action Plan.
4. Measure, to the extent possible, the return on investment, or the benefits (tangible and intangible) that result from using the checklist to periodically gauge progress.
5. Involve stakeholders and the public in the assessment.
6. Document the findings and report them to the community.
7. Share your feedback with other cities through MARC's KC Communities for All Ages and First Suburbs Coalition (cboyer@marc.org).

The checklist includes both policy development (Policy) and Implementation (Actions) criteria. It was tested by four pilot communities during the spring of 2014 — Gladstone and Raytown, Missouri, and Prairie Village and Mission, Kansas. The testing process has helped in the refinement of the checklist.

There is now regional discussion about criteria and steps toward a Communities for All Ages recognition program and possible certification, based on the foundational work of these four pilot communities. A workbook version of this checklist, with space for recording your information and progress, will be available in August 2014 at www.kccfaa.org.

This checklist will be revised as necessary. Visit www.kccfaa.org for the latest version.



1

Public outdoor spaces and buildings



(See *Making Your Community Work for All Ages — A Toolkit for Cities*, Chapter 2)

Locate, design and construct public facilities to allow for connectivity with neighborhoods and other destinations, and enable maximum use and benefit by residents, visitors and employees of all ages.

Cities are responsible for the location, design and construction of parks, trails, community centers, city halls and other public facilities and spaces. Most communities have assessed these facilities to ensure compliance with the Americans with Disabilities Act (ADA), and some have taken steps to make improvements beyond the minimums established by ADA.

Physical limitations and mobility needs must be considered when designing and creating both outdoor spaces and buildings. Residents with physical limitations are more comfortable, safe and active when communities consider and address their needs in the design of public buildings and spaces. The following policies and actions provide guidance on maximizing physical accessibility to public spaces for all levels of ability and age.

Policy

1-A The city develops and implements age-friendly policies that consider the needs of persons of all ages in the siting, design and development of public spaces. Examples include: parks and other outdoor spaces, walkways, outdoor seating, streetscapes and buildings.

1-B The city plans and constructs bike and pedestrian facilities to maximize use and safety for all users. Examples include: width, surface material and expected use. The city may use the American Association of State Highway and Transportation Officials' (AASHTO) Highway Safety Manual standards or other recognized standards for bicycle and pedestrian facility design.

1-C The city designs and builds its public buildings to meet the needs of residents of all ages. Examples include: easy-to-read signage and accessible elevators, ramps, railings and stairs, and non-slip floors.

1-D The city prioritizes safety in parks and neighborhoods. Examples include: providing good street lighting, trimmed trees and bushes and other appropriate safety measures.

1-E The city involves residents of varying ages and abilities in planning for the siting and design of public outdoor spaces and buildings.

Action

1-F The city provides seating areas in public outdoor spaces and outside public buildings in recognition that residents have different levels of mobility and stamina.

1-G Stairways on public property, including within park facilities, are designed and constructed to maximize safety. Examples include: railings and painted or taped stair tips to distinguish each step.

1-H The city provides ample parking and drop-off areas near the entrances to public facilities that meets mobility and accessibility needs of all citizens. (ADA requirements are an expected minimum, the composition of the community and the expected use of a facility may dictate additional spaces to improve resident experience at public facilities.)

1-I The city considers the mobility needs and stamina of all citizens in accessing city services and provides flexible customer arrangements. Examples include: separate waiting lines and seating if the wait is long, special queues and service counters and online and mail-in access.

1-J The city encourages walkability in downtown areas.

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.

2

Housing and commercial development



(See *Making Your Community Work for All Ages — A Toolkit for Cities, Chapter 3*)

Provide age-friendly housing options.

Studies document that older citizens wish to “age in place.” Buyers and renters of all ages are becoming wary of the costs of commuting long distances. Communities that provide a range of age-friendly housing options will retain their older adult residents and provide an attractive alternative for all ages looking for housing.

Cities have a role in the siting and design of housing and commercial development through their planning and regulatory processes. Through these processes, cities can impact how well development meets the needs of all populations.

Policy

2-A The city conducts an audit of its development codes to ensure that a range of housing options are allowed, particularly in places connected to public transit, employment centers and community services.

2-B The city has in place policies to allow for and encourage a range of housing options, including accessory and shared dwellings that meet the needs of all ages and generations.

2-C The city evaluates and streamlines its building code review processes to be consistent with adopted plans and policies, including those that reduce costs and provide housing in a range of cost points.

2-D The city has in place policies that encourage developers to include features in new or restored housing stock that meets the different mobility needs of as many people as possible. Cities may refer to universal design, enabling design, visitability features or other design elements.

2-E The city evaluates its zoning and building code review processes to ensure that the siting and design of commercial properties consider the needs of users of all ages.

Action

2-F The city uses its property maintenance enforcement to support neighborhood quality and, as appropriate, assists property owners in identifying resources to maintain their homes.

2-G The city and its partners make information available about housing options within the city that meet different mobility and dependence levels.

2-H The city has a property tax relief program for homeowners with a fixed income who meet defined criteria (if allowed under state law).

2-I The city and its partners offer residents information about assessing and protecting their property to strengthen crime prevention.

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.

3

Transportation and mobility



(See *Making Your Community Work for All Ages — A Toolkit for Cities*, Chapter 4)

Ensure that the community transportation system meets the needs of all users.

Healthy, vibrant communities provide multiple, accessible transportation options that contribute to the independence of all residents. Young adults, baby boomers and all ages increasingly seek and choose communities where they can walk, bike or access transit to get to school, work, services and entertainment.

There are many resources available to help a city meet this criterion, including guidelines and checklists provided by the National Complete Streets Coalition (www.smartgrowthamerica.org/complete-streets), U.S. Department of Transportation National Highway Traffic Safety Administration Bikeability Checklist (www.nhtsa.gov/people/injury/pedbimot/bike/bikeability/); Bicycle Friendly America (www.bikeleague.org/bfa); and Walk-Friendly Communities. (www.walkfriendly.org/). These guidelines help communities ensure that the transportation system meets the needs of all users. Cities can work proactively with local transit operators to plan and implement transit services to address the needs of their residents and workforce.

Policy

- 3-A** The city addresses multiple transportation modes in its comprehensive plan.
- 3-B** The city has adopted a Complete Streets resolution or comparable policy and is taking steps to implement the policy.
- 3-C** The city — with or without a transit partner — works to ensure public transportation stops and stations have infrastructure that meets the needs of all ages and abilities. Examples include: shelter with lighting, benches and curb cuts.
- 3-D** The city and its partners review and consider adoption of older driver and pedestrian safety provisions in the region's long-range safety plan. The city may use *Toward Zero Deaths 2013–2017*, or other recognized standards as guidance.

Action

- 3-E** The city works with partners, including transportation providers, to develop and implement strategies to support independence of non-drivers and those with additional needs for assistance in using transportation options.
- 3-F** The city and its partners provide resource information on where residents can find transportation options.
- 3-G** The city constructs pedestrian facilities to allow for safe travel to transit stops and stations from neighborhoods and other locations.
- 3-H** The city and its partners provide resource information for determining older driver competency and the supports available for transitioning from driver to passenger.
- 3-I** The city has considered application for or has achieved the Walk-Friendly Community designation from the Pedestrian Bicycle Information Center. (www.walkfriendly.org)
- 3-J** The city has considered application for or has achieved the Bicycle Friendly Community designation from the League of American Bicyclists. (www.bikeleague.org/bfa)

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.



(See Making Your Community Work for All Ages — A Toolkit for Cities, Chapters 2 and 5)

Include all residents in developing community activities and adapt communication strategies for multiple audiences.

By leveraging the knowledge, skills and abilities of all residents and including them in decision-making, communities create a competitive advantage for themselves. Cities will benefit when residents of all ages are an integral part of a community and the cities are knowledgeable about their diverse needs.

Meaningful participation in affordable community activities helps residents to develop relationships, maintain good health and have a sense of belonging. Cities obtain input from all residents to develop community activities that will engage residents and meet their needs.

Policy

4-A The city and its partners understand the demographic makeup of residents, engages with the community and then designs programming, including recreational opportunities, that respects the needs and interests of diverse populations.

4-B The city has a comprehensive communication plan with marketing and outreach strategies and tools that include diverse public imagery, depicting all ages, cultures and abilities.

4-C The city communications plan requires that information about accessibility of facilities and transportation options is included when publishing information about city activities and events.

Action

4-D The city communication plan includes strategies to work with partners to inform people at risk of social isolation about community activities and events.

4-E The city partners with community organizations to develop and implement opportunities for utilizing and showcasing the skills and contributions of all ages, cultures and abilities.

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.

5

Civic participation and employment



(See *Making Your Community Work for All Ages — A Toolkit for Cities, Chapter 5*)

Provide opportunities for residents to be involved and keep all residents informed of city affairs and of employment and volunteer opportunities and other ways to be engaged.

With increased levels of involvement in community affairs and civic life, citizens are well positioned to build connections and support communities for all ages.

Cities will benefit from welcoming residents to be employed or become involved in city affairs. Input and participation from residents of all ages will strengthen the city's programs and services.

Policy

5-A The city has a policy in place to encourage civic participation by all age groups in the community.

5-E The city and its partners encourage local businesses to adopt flexible employment practices to meet the needs of citizens of all ages.

Action

5-B The city maintains and promotes a list of volunteer and employment opportunities within city government and offers an easy means to apply, including drop in, mail, on line and telephone.

5-F The city and its partners develop an outreach plan to ensure residents of all ages are included in community and civic conversations.

5-C The city provides flexible options for volunteers of all ages and abilities, including training, recognition and guidance.

5-G The city ensures that meeting locations are accessible to all residents and meet the communication needs and challenges of diverse populations.

5-D The city encourages stakeholders, community organizations and nonprofits serving its community to work with volunteers of all ages, cultures and abilities, using best practices and guidelines for volunteer engagement and management promoted by organizations such as the Shepherd Center's Coming of Age, the United Way of Greater Kansas City, United Way of Wyandotte County and Nonprofit Connect.

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.

6

Community and health services



(See *Making Your Community Work for All Ages — A Toolkit for Cities*, Chapter 6)

Offer a range of community and health services that address the needs of all ages.

Many residents desire easy access to a range of health and social services. Communities that address the community and health services needs of residents can generate value from both a real estate and a community health perspective.

Local governments may offer a range of direct services at their public facilities or work with private for-profit or nonprofit providers to deliver services using city facilities. In some cases, communities identify health needs and encourage private providers to locate programs and services in the city.

Policy

6-A Applicable city plans recognize the need for health care services that are accessible to all residents and served by transportation options.

Action

6-B The city, in partnership with area health care organizations, makes arrangements to offer health services at community facilities. Examples include: hearing tests, hearing aid cleaning, flu shots, blood pressure checks, etc.

6-C The city, in partnership with the local public health department, publicizes plans and services to improve the rate of immunizations among city residents.

6-D The city has educated personnel to ensure those who work with the public are knowledgeable about specialized needs for citizens of different ages and abilities. Personnel are also trained in applicable reporting requirements of abuse or neglect, regardless of age.

6-E The city promotes and enables the location of full-service grocery stores and retail establishments to expand the availability of healthy food options.

6-F The city works with local ambulance providers to ensure city demographic information is incorporated into planning for services.

6-G The city, in partnership with area health care organizations, has developed and implemented education programs about healthy choices and preventive services, including the benefit of smoking cessation.

6-H The city encourages healthy eating by providing information to residents about programs such as home-delivered meals, food banks or other resources.

6-I The city encourages healthy eating and community participation by supporting community gardens and other initiatives that promote healthy eating.

6-J The city and its partners provide referrals to those residents identified as needing more intensive services.

To record your progress, a workbook version of the checklist will be available at www.kccfaa.org in August 2014.

The Mid-America Regional Council's Creating Sustainable Places initiative offers a wealth of resources to planners, developers and city officials interested in moving their communities forward. From data and reference materials to interactive websites, these tools can help communities make better decisions about how they grow and develop.



Envision Tomorrow

Envision Tomorrow is a powerful software tool that allows users to simulate and compare land-use and development choices. By creating scenarios at multiple levels and adding well-researched data and local market information, planners can use the tool to place a wide range of economic, environmental, transportation, housing and cost information in the hands of decision-makers and communities.



Sustainability Indicators

MARC collects a wealth of data on our region's population, employment, income, transportation, air quality and education levels to help communities identify critical needs, initiate action and measure their progress over time. These data sets are available through an indicators website, which tracks the region's progress towards becoming more sustainable.



Natural Resources Inventory

The Natural Resources Inventory is a detailed and valuable tool for development decisions, giving municipalities and private developers a detailed inventory of what is on the ground, from vegetation and topographical features, to roadways and structures. This data will help communities conserve or restore natural resources during the development process.



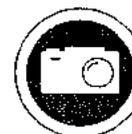
Sustainable Code Framework

The Sustainable Code Framework will help local governments evolve their codes and ordinances to accommodate a changing vision for their communities. With this online resource library of building codes and ordinances tied to local examples, communities now have a toolkit at their fingertips when looking to affect positive change in their communities without getting held back by outdated or incomplete policies.



Visualization Tools

New visualization tools include both a reference library and technical assistance to help communities build a vision and analyze potential options for future development. By combining photos of local development with the power of digital image manipulation, city officials and developers will be able to create, refine and clearly communicate their vision for development and redevelopment in their communities.



For more information on the tools available from Creating Sustainable places, contact Dean Katerndahl at 816-701-8243 or deank@marc.org.

first ^{KC}suburbs
Conserving the Past . . . Creating the Future

MARC
MID-AMERICA REGIONAL COUNCIL

KC Communities
for All Ages

KC Communities for All Ages is an initiative of the Mid-America Regional Council (MARC), with major funding from the Pfizer Foundation and in partnership with Grantmakers In Aging, with local funding from the Jewish Heritage Foundation and the WJ Brace Charitable Trust, Bank of America, Trustee. KCC has joined with the First Suburbs to lead the development of practical tools for cities in the Kansas City region.

Mid-America Regional Council | 600 Broadway, Suite 200 | Kansas City, MO 64105
www.marc.org

4A

RESOLUTION NO. _____

A RESOLUTION ACKNOWLEDGING, SUPPORTING, AND PROMOTING THE FIRST SUBURBS COALITION, KC COMMUNITIES FOR ALL AGES, AND MID-AMERICA REGIONAL COUNCILS' COMMUNITIES FOR ALL AGES INITIATIVE, AND AUTHORIZING AN AGREEMENT FOR TECHNICAL ASSISTANCE BETWEEN MID-AMERICA REGIONAL COUNCIL, CLAY COUNTY SENIOR SERVICES AND THE CITY

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and the Mid-America Regional Council have, through the efforts of its membership, developed a Communities for All Ages Tool Kit and Communities for All Ages Idea Book; and

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and the Mid-America Regional Council have, through the efforts of its membership, developed a Communities for All Ages Checklist; which helps communities orient their physical and service efforts to meet the needs of residents of all ages; and

WHEREAS, the First Suburbs Coalition adopted as policy, by the full membership, the promotion of Communities for All Ages as a strategy for developing vibrant, prosperous communities for all of its residents; and

WHEREAS, the First Suburbs Coalition adopted, by the full membership, the Communities for All Ages Checklist as an official tool for communities to use to build awareness of changing demographics and plan its services and infrastructure to be responsive to residents of all ages; and

WHEREAS, the Board of Aldermen desires the City of Kearney to be a Community for All ages.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KEARNEY, MISSOURI AS FOLLOWS:

Section 1. Adopting as City policy the concepts, strategies and programs of the Communities for All Ages.

Section 2. City staff is hereby authorized to work with KC Communities for All Ages, the Mid-America Regional Council and other regional partners to promote the Communities for All Ages concepts, strategies and policies, and to attain certification for the City of Kearney as a Community for All Ages.

Section 3. The City Administrator is authorized to sign an agreement with the Clay County Senior Services to share in funding the costs (\$3,000) equally (\$1,500 each) for technical assistance provided by the Mid-America Regional Council, to provide technical assistance to assist the city in participating in the recognition program at the Bronze Level. Said agreement is hereby attached and made part of this resolution as if wholly rewritten herein.

Section 4. This resolution shall be effective immediately upon passage.

PASSED AND RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF KEARNEY, MISSOURI, AND APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2016.

APPROVED:

Bill Dane, Mayor

ATTEST:

Jim Eldridge, City Clerk

AGREEMENT
TECHNICAL ASSISTANCE FOR KC COMMUNITIES FOR ALL AGES (Bronze Level)

THIS AGREEMENT, effective as of _____, 2016, by and between Mid-America Regional Council (MARC) (hereinafter referred to as "MARC") and Clay County Senior Citizens' Service Board Fund-DBA Clay County Senior Services, a governmental entity (hereinafter referred to as "CCSS"), and the city of Kearney, Missouri (herein after referred to as "City").

WHEREAS, the Board of Directors of CCSS desires to assist cities in Clay County to achieve recognition as a KC Communities for All Ages' city; and

WHEREAS, the Board of Directors of CCSS offers funding to support programs to improve the health, nutrition, and quality of life of Clay County residents sixty years of age or older; and

WHEREAS, CCSS seeks to fulfill this purpose by contracting with independent providers of service to serve eligible recipients; and

WHEREAS, MARC and CCSS have agreed to provide technical assistance services to the City for this endeavor; and

WHEREAS, MARC warrants that it is capable and will provide the services described in this Agreement at the agreed upon rate; and

WHEREAS, CCSS and the City agree to equally share in the cost of the technical services provided by MARC to the maximum specified below

NOW THEREFORE, the parties hereto agree as follows:

- 1. Services of MARC:** CCSS and the City hereby agree to engage MARC, and MARC hereby agrees to perform the services as set forth in this Agreement.
- 2. Time of Performance:** The services of MARC are to commence on or after August 1, 2015 and shall be completed by June 30, 2016.
- 3. Scope and Location of Services:** MARC shall provide and carry out to the satisfaction of CCSS and the City the services of implementing the MARC Kansas City Communities for all Ages "KCCOA" recognition program as specified in Attachment A.
 - A. MARC will provide technical assistance and facilitation to the City who has indicated its desire to participate in the MARC Kansas City Communities for all Ages recognition program.

B. CCSS and the City agree to equally share the cost for the technical assistance, each in the amount of \$1,500 so that MARC may assist the city in participating in the recognition program at the Bronze Level.

4. **Compensation and Method of Payment:** Upon completion of the technical assistance services by MARC for the City, MARC will invoice CCSS and the City for their respective share of the cost. Payment by CCSS and the City to MARC shall be made with sixty (60) days of receipt of the invoice.

5. **Governing Law:** This Agreement shall be governed and interpreted according to the laws of the State of Missouri.

IN WITNESS WHEREOF, CCSS and Contractor have executed this Agreement as of the date first written above.

Contractor:
Mid-America Regional Council
600 Broadway, Suite 200
Kansas City, MO 64105

CCSS:
Clay County Senior Services
4444 N. Belleview, Suite 108
Gladstone, MO 64116

By: _____
Print Name

By: _____
Tina Uridge
Executive Director

Signature

By: _____
Board Officer

City:
Kearney, MO
100 E. Washington, MO 64060

By: _____
Print Name

Signature

ATTACHMENT A – SCOPE OF SERVICES

Bronze Level — \$3,000

- **MARC Responsibilities**
 - Opening planning meeting with staff and officials.
 - One to two citizen focus groups.
 - Two to four Communities for All Ages awareness presentations.
 - Staff assistance in fulfilling Bronze level requirements.
 - Wrap up meeting with staff and officials.
- **City requirements**
 - Adoption of resolution of city council to participate in the Communities for All Ages program.
 - Enable and participate in presentations to governing body and relevant commissions on age-friendly communities and the Communities for All Ages program.
- **Other requirements**
 - Designate lead staff person to support city involvement, including responsibility to submit application for Bronze level recognition.
 - Organization and hosting of focus groups and meetings, including recruitment of focus group participants
 - Two of the following four items:
 - Hold at least one community meeting to discuss Communities for All Ages issues and present information.
 - Prepare written materials on age-friendly communities and distribute to the public.
 - Establish a speakers' bureau to share information with neighborhood groups, businesses and civic groups.
 - Put information about demographic changes and Communities for All Ages on city website.

Silver Level — \$1,500

- **MARC Responsibilities**
 - Planning meeting with staff and officials.
 - Facilitation of up to six assessment meetings with assessment committee.
 - Assistance in preparing final assessment.
 - Assistance in presenting final assessment to governing body.
- **City requirements**
 - Provide lead staff person, including responsibility to submit application for Silver level recognition.
 - Appointment of new citizen-based assessment committee or assignment of assessment to existing city committee.
 - Arranging and hosting meetings for assessment committees.

- Preparation of final assessment report.
 - Presentation of assessment report to governing body.

Gold Level — \$750

- **MARC Responsibilities**
 - Assistance in developing elements of Communities for All Ages plan or incorporation of Communities for All Ages into existing plan based on assessment.
 - Assistance in presentation and adoption of Communities for All Ages plan.
- **City requirements**
 - Provide lead person, including responsibility to submit application for Gold level recognition.
 - Identification of Communities for All Ages plan or incorporation into existing plan.
 - Plan preparation and community engagement.
 - Adoption of plan by governing body.

\$3,000 Bronze Level (\$1,500 City and \$1,500 CCSS)

\$1,500 Silver Level (\$750 City and \$750 CCSS)

\$ 750 Gold Level (\$375 City and \$375 CCSS)

\$5,250 Estimated total cost of MARC Technical Assistance

\$2,625 – Clay County Senior Services (50%)

\$2,625 – City of Excelsior Springs MO (50%)

Storm Acquisitions Expenses

M-1

<u>CATEGORY</u>	<u>AMOUNT</u>	<u>TIF REIMBURSABLE</u> per TIF Agreement (See Article 2, Section 2.05)	<u>REMAINING</u>
Administrative Costs	\$ 61,691.82		N/A
Asphalt Paving	\$ 503,575.42	\$ 2,185,000.00	\$ 1,681,424.58
Bonds and Permits	\$ 10,047.00	\$ 377,164.00	\$ 367,117.00
Building and Parking Demo	\$ 2,850.00	\$ 250,000.00	\$ 247,150.00
Building Pad Stabilization	\$ 132,886.53	\$ 254,550.00	\$ 121,663.47
Channel Remediation - Offsite	\$ 65,340.51	\$ 195,000.00	\$ 129,659.49
Concrete Box Culvert Extension	\$ 570,570.35	\$ 1,012,500.00	\$ 441,929.65
Concrete Paving	\$ 177,315.02	\$ 75,000.00	\$ (102,315.02)
Curb and Gutter	\$ 414,939.47	\$ 467,500.00	\$ 52,560.53
Detention Basin - Onsite	\$ 196,645.53	\$ 384,750.00	\$ 188,104.47
Engineering/Architecture	\$ 257,541.26	\$ 509,171.00	\$ 251,629.74
Engineering/Survey	\$ 378,081.18	\$ 592,207.00	\$ 214,125.82
		per TIF Agreement (See Article 3, Section 3.01)	N/A
Financing Costs	\$ 578,331.43		
Fine Grade	\$ 209,474.00	\$ 595,000.00	\$ 385,526.00
Landscape/Hardscape	\$ 4,210.15	\$ 330,000.00	\$ 325,789.85
Landscaping	\$ 211,151.48	\$ 220,000.00	\$ 8,848.52
Legal/Leasing/Marketing	\$ 66,066.83	\$ 970,440.00	\$ 904,373.17
Legal/Zoning/Entitlements	\$ 140,535.75	\$ 423,005.00	\$ 282,469.25
Mass Grading (Private)	\$ 434,240.21	\$ 745,300.00	\$ 311,059.80
Mass Grading (Public)	\$ 77,271.49	\$ 453,700.00	\$ 376,428.52
Misc Professional Services	\$ 316,042.38	\$ 423,005.00	\$ 106,962.62
MO Route 92 Hwy/ I-35 Off Ramp	\$ 339,885.40	\$ 505,000.00	\$ 165,114.60
Platte-Clay Way/Regency Dr	\$ 236,119.40	\$ 2,226,650.00	\$ 1,990,530.60
Private Service Line	\$ 74,587.92	\$ 147,500.00	\$ 72,912.08
Private Utilities - Main Lines	\$ 234,193.00	\$ 465,000.00	\$ 230,807.00
R/W/Easement Acquisitions	\$ 1,030.00	\$ 169,202.00	\$ 168,172.00
Sanitary Sewer Main Extension	\$ 140,394.45	\$ 295,000.00	\$ 154,605.55
Signage	\$ 870.00	\$ 300,000.00	\$ 299,130.00
Site Lighting	\$ 145,047.96	\$ 305,000.00	\$ 159,952.04
Soft Costs Contingency	\$ 54.07	\$ 254,586.00	\$ 254,531.93
Storm Sewer Extension	\$ 141,449.00	\$ 150,000.00	\$ 8,551.00
Utility Relocations	\$ 282,855.22	\$ 302,000.00	\$ 19,144.78
Water Main Extension - Looped Connection	\$ 180,967.25	\$ 220,500.00	\$ 39,532.75
TOTAL REQUESTED AMOUNT FOR CERTIFICATION	\$ 6,586,261.46		

1/14-16

City will request Gilmore + Bell's assistance
in certifying these costs as previously approved
by the Board
J. Gray

Date	Num	Name	Invoice	Memo	Amount
01/11/2013	1006	Gilmore & Bell, P.C.	10218, 10221, 10222, 17877, 19837	Administrative Costs	\$ 48,527.50
03/29/2013	1021	City of Kearney	101 - Engineering Review Fee	Administrative Costs	\$ 13,164.32
				Administrative Costs Total	\$ 61,691.82
09/16/2014	1207	Crane Construction Company	Pay App 4	Asphalt Paving	\$ 206,054.10
10/08/2014	1210	Crane Construction Company	Pay App 5	Asphalt Paving	\$ 247,163.78
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Asphalt Paving	\$ 50,357.54
				Asphalt Paving Total	\$ 503,575.42
01/22/2014	1123	Clay County Recorder of Deeds	20140001556	Bonds and Permits	\$ 45.00
02/18/2014	1125	Clay County Recorder of Deeds	20140003327	Bonds and Permits	\$ 33.00
04/21/2014	1139	Clay County Recorder of Deeds	20140008249	Bonds and Permits	\$ 66.00
05/22/2014	1159	Clay County Recorder of Deeds	20140011101	Bonds and Permits	\$ 363.00
07/01/2014	1173	Clay County Recorder of Deeds	20140014553	Bonds and Permits	\$ 78.00
07/31/2014	1185	Clay County Recorder of Deeds	Shoppes Utility Easement Recording Fee	Bonds and Permits	\$ 87.00
09/09/2014	1204	Clay County Recorder of Deeds	20140020624	Bonds and Permits	\$ 30.00
01/12/2015	1236	City of Kearney	Permit 626-15	Bonds and Permits	\$ 8,551.00
02/18/2015	1249	City of Kearney	Lot 2 Replat Fee	Bonds and Permits	\$ 100.00
02/18/2015	1250	City of Kearney	Lot 3 Replat Fee	Bonds and Permits	\$ 100.00
02/20/2015	1251	Clay County Recorder of Deeds	20150003806	Bonds and Permits	\$ 45.00
02/23/2015	1252	Clay County Recorder of Deeds	20150003903	Bonds and Permits	\$ 30.00
03/18/2015	1254	Clay County Recorder of Deeds	20150006129	Bonds and Permits	\$ 69.00
12/07/2015	1379	City of Kearney	639-15, 640-15, 641-15, 642-15, 643-15	Bonds and Permits	\$ 450.00
				Bonds and Permits Total	\$ 10,047.00
06/12/2013	1054	Fleshman Construction Inc.	Pay App 1	Building and Parking Demo	\$ 2,850.00
				Building and Parking Demo Total	\$ 2,850.00
06/11/2014	1172	Crane Construction Company	Pay App 1	Building Pad Stabilization	\$ 43,705.80
07/16/2014	1184	Crane Construction Company	Pay App 2	Building Pad Stabilization	\$ 18,424.80
08/21/2014	1196	Crane Construction Company	Pay App 3	Building Pad Stabilization	\$ 6,418.80
09/16/2014	1207	Crane Construction Company	Pay App 4	Building Pad Stabilization	\$ 12,689.10
10/08/2014	1210	Crane Construction Company	Pay App 5	Building Pad Stabilization	\$ 6,829.20
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Building Pad Stabilization	\$ 8,451.30
08/18/2015	1300	Missouri Rock, Inc	38442	Building Pad Stabilization	\$ 991.23
09/03/2015	1311	Missouri Rock, Inc	38564	Building Pad Stabilization	\$ 4,813.93
09/16/2015	1323	Missouri Rock, Inc	38597	Building Pad Stabilization	\$ 6,962.37
09/17/2015	Cashiers Check	Fleshman Construction Inc.	Pay App 1, Pay App 2	Building Pad Stabilization	\$ 23,600.00
				Building Pad Stabilization Total	\$ 132,886.53
01/15/2015	1240	Fleshman Construction Inc.	Pay App 9	Channel Remediation - Offsite	\$ 55,765.00
02/18/2015	1248	Fleshman Construction Inc.	Pay App 11	Channel Remediation - Offsite	\$ 9,575.51
				Channel Remediation - Offsite Total	\$ 65,340.51
08/13/2013	1075	Fleshman Construction Inc.	Pay App 1, Pay App 2	Concrete Box Culvert Extension	\$ 59,424.49
09/04/2013	1076	Fleshman Construction Inc.	Pay App 2	Concrete Box Culvert Extension	\$ 157,000.00
09/25/2013	1079	Geiger Ready Mix	663684	Concrete Box Culvert Extension	\$ 652.76
11/04/2013	1100	Fleshman Construction Inc.	Pay App 2	Concrete Box Culvert Extension	\$ 110,889.05
11/04/2013	1100	Fleshman Construction Inc.	Pay App 3	Concrete Box Culvert Extension	\$ 23,431.75

05/22/2014	1148	Fleshman Construction Inc.	Pay App 4	Concrete Box Culvert Extension	\$	36,527.50
05/22/2014	1148	Fleshman Construction Inc.	Pay App 5	Concrete Box Culvert Extension	\$	145,075.93
05/22/2014	1148	Fleshman Construction Inc.	Pay App 6	Concrete Box Culvert Extension	\$	21,583.22
08/10/2015	1293	Fleshman Construction Inc.	Pay App 14	Concrete Box Culvert Extension	\$	15,985.65
				Concrete Box Culvert Extension Total	\$	570,570.35
09/03/2015	Credit Card	Carter Waters	11153902	Concrete Paving	\$	1,827.59
09/03/2015	1308	Geiger Ready Mix	741235, 741575, 741919, 742323, 742664, 74	Concrete Paving	\$	59,825.45
09/03/2015	1312	Rock Fence Place, LLC	09/03/15	Concrete Paving	\$	40,753.00
09/11/2015	1314	Porter Wholesale Lumber	531844, 537871, 531940, 532049, 532077	Concrete Paving	\$	2,091.87
09/11/2015	1313	Porters Building Centers	950827	Concrete Paving	\$	207.21
09/16/2015	1322	Geiger Ready Mix	744124, 744125, 744468	Concrete Paving	\$	24,139.01
10/05/2015	1336	Missouri Rock, Inc	38632, 38690, 38721, 38751	Concrete Paving	\$	6,040.04
10/05/2015	1338	Porter Wholesale Lumber	532294	Concrete Paving	\$	630.37
10/05/2015	1337	Porters Building Centers	951707, 952470	Concrete Paving	\$	212.77
10/23/2015	1344	Geiger Ready Mix	748666, 748949	Concrete Paving	\$	2,925.74
10/23/2015	1345	Ironmike's Welding and Repair	2403	Concrete Paving	\$	676.37
10/23/2015	1347	Missouri Rock, Inc	38767	Concrete Paving	\$	562.71
11/04/2015	1358	Geiger Ready Mix	749274, 749663	Concrete Paving	\$	36,183.94
11/04/2015	1360	Missouri Rock, Inc	38800	Concrete Paving	\$	332.93
11/04/2015	1364	Porter Wholesale Lumber	1509-600255	Concrete Paving	\$	579.33
11/04/2015	1363	Porters Building Centers	1510-607964, 1510-608340, 1510-609143	Concrete Paving	\$	326.69
				Concrete Paving Total	\$	177,315.02
08/21/2014	1196	Crane Construction Company	Pay App 3	Curb and Gutter	\$	57,146.40
09/16/2014	1207	Crane Construction Company	Pay App 4	Curb and Gutter	\$	174,803.40
10/08/2014	1210	Crane Construction Company	Pay App 5	Curb and Gutter	\$	86,344.20
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Curb and Gutter	\$	35,366.00
08/18/2015	CounterCheck 2	Rock Fence Place, LLC	07/29/15	Curb and Gutter	\$	10,000.00
09/03/2015	1312	Rock Fence Place, LLC	09/03/15	Curb and Gutter	\$	9,149.00
09/16/2015	1325	United Rentals	131082738-001	Curb and Gutter	\$	461.57
10/05/2015	1333	Deffenbaugh Industries	6994584	Curb and Gutter	\$	299.01
10/05/2015	1334	Geiger Ready Mix	748055, 748404	Curb and Gutter	\$	5,982.14
11/09/2015	1366	Rock Fence Place, LLC	11/06/15	Curb and Gutter	\$	35,387.75
				Curb and Gutter Total	\$	414,939.47
03/25/2015	1259	Fleshman Construction Inc.	Pay App 10	Detention Basin - Onsite	\$	9,500.00
04/03/2015	1260	Fleshman Construction Inc.	Pay App 12	Detention Basin - Onsite	\$	60,716.23
04/28/2015	1265	Fleshman Construction Inc.	Pay App 12	Detention Basin - Onsite	\$	100,000.00
04/28/2015	1265	Fleshman Construction Inc.	Pay App 13	Detention Basin - Onsite	\$	10,450.00
11/04/2015	1357	Fleshman Construction Inc.	Pay App 15	Detention Basin - Onsite	\$	15,979.30
				Detention Basin - Onsite Total	\$	196,645.53
08/06/2013	1068	BRR Architecture	1026631, 1026129	Engineering/Architecture	\$	11,126.25
09/25/2013	1081	BRR Architecture	1027822	Engineering/Architecture	\$	858.79
10/31/2013	1098	BRR Architecture	1029024	Engineering/Architecture	\$	211.10
11/29/2013	1103	BRR Architecture	1029837	Engineering/Architecture	\$	115.55
12/30/2013	1118	BRR Architecture	1027181, 1028427	Engineering/Architecture	\$	128,976.43

05/21/2014	1147	BRR Architecture	1031428, 1031907, 1032541	Engineering/Architecture	\$	72,333.19
06/10/2014	1167	BRR Architecture	1033182	Engineering/Architecture	\$	17,876.01
09/16/2014	1205	BRR Architecture	1033594	Engineering/Architecture	\$	10,899.08
10/08/2014	1215	Shearhag Architects	9/3/14	Engineering/Architecture	\$	11,000.00
11/25/2014	1231	BRR Architecture	CM10361699	Engineering/Architecture	\$	4,144.86
				Engineering/Architecture Total	\$	257,541.26
06/27/2012	4524	AGC Engineers, Inc	05-2012-25	Engineering/Survey	\$	2,280.00
10/02/2012	4998	AGC Engineers, Inc	08-2012-20	Engineering/Survey	\$	1,801.10
10/02/2012	5000	TranSystems	INV-0002301531	Engineering/Survey	\$	6,950.00
10/12/2012	5053	AGC Engineers, Inc	09-2012-20	Engineering/Survey	\$	960.00
11/06/2012	5172	AGC Engineers, Inc	08-2012-21, 10/2012-15	Engineering/Survey	\$	4,870.00
11/23/2012	5257	TranSystems	INV-0002341325	Engineering/Survey	\$	1,000.00
11/28/2012	5258	AGC Engineers, Inc	09-2012-21	Engineering/Survey	\$	10,491.20
01/02/2013	98	AGC Engineers, Inc	10-2012-16	Engineering/Survey	\$	19,474.87
01/02/2013	99	AGC Engineers, Inc	11-2012-20	Engineering/Survey	\$	13,702.00
01/11/2013	1001	AGC Engineers, Inc	12-2012-15	Engineering/Survey	\$	12,239.86
01/16/2013	1008	Lutjen, Inc.	37831, 38677, 38274, 38452, 38490, 38846, 3	Engineering/Survey	\$	119,950.01
03/13/2013	1013	AGC Engineers, Inc	01-2013-23	Engineering/Survey	\$	261.25
03/13/2013	1014	AGC Engineers, Inc	01-2013-22	Engineering/Survey	\$	8,122.15
03/13/2013	1015	AGC Engineers, Inc	01-2013-15	Engineering/Survey	\$	5,680.24
03/29/2013	1026	TranSystems	INV-0002417286	Engineering/Survey	\$	7,822.50
04/26/2013	1033	TranSystems	INV-0002428859	Engineering/Survey	\$	15,548.50
05/08/2013	1037	AGC Engineers, Inc	03-2013-13	Engineering/Survey	\$	7,263.65
05/08/2013	1038	AGC Engineers, Inc	03-2013-14	Engineering/Survey	\$	522.50
05/08/2013	1039	AGC Engineers, Inc	04-2013-16	Engineering/Survey	\$	321.87
05/08/2013	1040	AGC Engineers, Inc	04-2013-15	Engineering/Survey	\$	300.00
05/08/2013	1041	AGC Engineers, Inc	04-2013-14	Engineering/Survey	\$	2,880.00
05/08/2013	1043	AGC Engineers, Inc	04-2013-13	Engineering/Survey	\$	380.00
05/31/2013	1045	AGC Engineers, Inc	03-2013-15	Engineering/Survey	\$	14,274.50
07/03/2013	1056	AGC Engineers, Inc	05-2013-21	Engineering/Survey	\$	14,726.50
07/03/2013	1057	AGC Engineers, Inc	05-2013-19	Engineering/Survey	\$	2,092.00
07/03/2013	1058	AGC Engineers, Inc	05-2013-20	Engineering/Survey	\$	237.50
07/03/2013	1064	TranSystems	INV-0002474410	Engineering/Survey	\$	4,077.00
09/09/2013	1078	AGC Engineers, Inc	6-2013-14, 06-2013-15, 06-2013-16, 07-2013	Engineering/Survey	\$	6,945.57
09/25/2013	1084	AGC Engineers, Inc	07-2013-18, 08-2013-22, 08-201-20	Engineering/Survey	\$	3,418.45
10/31/2013	1092	AGC Engineers, Inc	08-2013-21, 09-2013-23, 09-2013-24, 09-201	Engineering/Survey	\$	4,427.50
10/31/2013	1089	McLaughlin Mueller, Inc.	13069	Engineering/Survey	\$	4,110.00
11/29/2013	1104	AGC Engineers, Inc	10-2013-31	Engineering/Survey	\$	478.75
12/04/2013	1109	AGC Engineers, Inc	11-2013-22	Engineering/Survey	\$	178.75
12/30/2013	1112	McLaughlin Mueller, Inc.	13049	Engineering/Survey	\$	1,680.00
03/04/2014	1126	AGC Engineers, Inc	01-2014-15, 02-2014-19	Engineering/Survey	\$	2,513.25
03/04/2014	1129	McLaughlin Mueller, Inc.	14009	Engineering/Survey	\$	180.00
04/25/2014	1142	AGC Engineers, Inc	03-2014-29, 03-2014-30	Engineering/Survey	\$	1,724.86
05/21/2014	1155	McLaughlin Mueller, Inc.	14008	Engineering/Survey	\$	2,460.00

06/04/2014	1161	AGC Engineers, Inc	04-2014-25, 04-2014-26	Engineering/Survey	\$	1,198.90
06/04/2014	1162	McLaughlin Mueller, Inc.	14008	Engineering/Survey	\$	10,022.50
06/05/2014	1163	AGC Engineers, Inc	05-2014-25, 05-2014-26	Engineering/Survey	\$	1,187.50
07/08/2014	1174	AGC Engineers, Inc	06-2014-22, 06-2014-23	Engineering/Survey	\$	1,391.95
09/05/2014	1197	AGC Engineers, Inc	7-2014-30	Engineering/Survey	\$	353.75
10/08/2014	1209	AGC Engineers, Inc	09-2014-23, 09-2014-26, 09-2014-27, 08-2014-28	Engineering/Survey	\$	10,606.95
11/14/2014	1224	AGC Engineers, Inc	10-2014-30, 10-2014-33, 10-2014-34	Engineering/Survey	\$	15,376.95
01/14/2015	1237	AGC Engineers, Inc	12-2014-19, 11-2014-24, 11-2014-26	Engineering/Survey	\$	7,473.33
02/09/2015	1241	AGC Engineers, Inc	01-2015-26, 01-2015-29	Engineering/Survey	\$	3,389.72
02/09/2015	1242	McLaughlin Mueller, Inc.	15008	Engineering/Survey	\$	1,860.00
03/25/2015	1255	AGC Engineers, Inc	02-2015-18	Engineering/Survey	\$	1,211.11
04/28/2015	1264	AGC Engineers, Inc	02-2015-16a, 03-2015-28a, 03-2015-29	Engineering/Survey	\$	1,841.04
05/21/2015	1270	AGC Engineers, Inc	04-2015-24	Engineering/Survey	\$	347.50
06/23/2015	1279	AGC Engineers, Inc	05-2015-29, 05-2015-30, 05-2015-36	Engineering/Survey	\$	898.75
06/23/2015	1281	McLaughlin Mueller, Inc.	15046, 15047	Engineering/Survey	\$	3,000.00
08/10/2015	1288	AGC Engineers, Inc	06-2015-35, 06-2015-36, 07-2015-29	Engineering/Survey	\$	2,353.79
08/18/2015	1299	McLaughlin Mueller, Inc.	15044	Engineering/Survey	\$	4,080.00
09/16/2015	1320	AGC Engineers, Inc	08-2015-40, 08-2015-39	Engineering/Survey	\$	893.68
10/05/2015	1335	McLaughlin Mueller, Inc.	15062	Engineering/Survey	\$	3,515.00
10/23/2015	1343	AGC Engineers, Inc	09-2015-35, 09-2015-44	Engineering/Survey	\$	732.43
				Engineering/Survey Total	\$	378,081.18
02/11/2013	1009	KCB Bank	Loan 2005445 1/31/13 Payment	Financing Costs	\$	13,010.20
03/13/2013	1010	KCB Bank	Loan 2005445 2/28/13 Payment	Financing Costs	\$	12,166.64
03/29/2013	1022	KCB Bank	Loan 2005445 3/31/13 Payment	Financing Costs	\$	13,655.01
05/08/2013	1034	KCB Bank	Loan 2005445 4/30/13 Payment	Financing Costs	\$	13,943.70
07/03/2013	1059	KCB Bank	Loan 2005445 6/30/13 Payment	Financing Costs	\$	15,106.28
08/06/2013	1070	KCB Bank	Loan 2005445 7/31/13 Payment	Financing Costs	\$	16,516.37
09/09/2013	1077	KCB Bank	Loan 2005445 8/31/13 Payment	Financing Costs	\$	17,256.83
10/11/2013	1087	KCB Bank	Loan 2005445 9/30/13 Payment	Financing Costs	\$	16,664.41
11/18/2013	Drawn from Loan	KCB Bank	Loan 2005445 10/31/13 Payment	Financing Costs	\$	17,219.88
12/18/2013	1110	KCB Bank	Loan 2005445 11/30/13 Payment	Financing Costs	\$	16,664.41
12/30/2013	1119	KCB Bank	Loan 2005445 12/31/13 Payment	Financing Costs	\$	16,664.41
02/06/2014	1124	KCB Bank	Loan 2005445 01/30/14 Payment	Financing Costs	\$	19,604.11
03/04/2014	1128	KCB Bank	Loan 2005445 02/28/14 Payment	Financing Costs	\$	17,279.55
04/11/2014	1138	KCB Bank	Loan 2005445 03/31/14 Payment	Financing Costs	\$	19,313.42
05/21/2014	1150	Pony Express Bank	Letter of Credit - Infrastructure Costs	Financing Costs	\$	4,110.00
05/22/2014	1153	KCB Bank	Loan 2005445 04/30/14 Payment	Financing Costs	\$	19,000.00
05/23/2014	1160	UMB Bank	Closing Costs for sale of Price Chopper Group	Financing Costs	\$	6,722.00
06/09/2014	1166	KCB Bank	Loan 2005445 05/31/14 Payment	Financing Costs	\$	16,731.44
07/09/2014	1183	KCB Bank	Loan 2005445 06/30/14 Payment	Financing Costs	\$	8,564.76
08/08/2014	1190	KCB Bank	Loan 2005445 07/31/14 Payment	Financing Costs	\$	7,230.52
09/08/2014	1203	KCB Bank	Loan 2005445 08/31/14 Payment	Financing Costs	\$	9,430.58
10/08/2014	1213	KCB Bank	Loan 2005445 09/30/14 Payment	Financing Costs	\$	11,252.78
11/03/2014	1219	KCB Bank	Loan 2005445 10/31/14 Payment	Financing Costs	\$	14,564.85

12/11/2014	1234	KCB Bank	Loan 2005445 11/30/14 Payment	Financing Costs	\$	15,962.91
12/15/2014	Drawn from Loan	KCB Bank	Loan 2005445 12/31/14 Payment	Financing Costs	\$	28,248.00
02/09/2015	1246	KCB Bank	Loan 2005445 01/31/15 Payment	Financing Costs	\$	19,217.63
02/28/2015	Drawn from Loan	KCB Bank	Loan 2005445 02/28/15 Payment	Financing Costs	\$	17,102.58
03/23/2015	Drawn from Loan	KCB Bank	Loan 2005445 03/31/15 Payment	Financing Costs	\$	19,085.41
04/27/2015	Drawn from Loan	KCB Bank	Loan 2005445 04/30/15 Payment	Financing Costs	\$	16,836.92
05/07/2015	1268	KCB Bank	Loan 2005445 05/07/15 Payment	Financing Costs	\$	1,874.53
05/31/2015	1047	KCB Bank	Loan 2005445 5/31/13 Payment	Financing Costs	\$	14,636.60
06/10/2015	Drawn from Loan	KCB Bank	Loan 2005445 05/31/15 Payment	Financing Costs	\$	17,031.21
06/22/2015	Drawn from Loan	KCB Bank	Loan 2005445 06/30/15 Payment	Financing Costs	\$	16,775.55
07/27/2015	Drawn from Loan	KCB Bank	Loan 2005445 07/31/15 Payment	Financing Costs	\$	17,319.40
09/22/2015	Drawn from Loan	KCB Bank	Loan 2005445 08/31/15 Payment	Financing Costs	\$	17,031.21
09/22/2015	Drawn from Loan	KCB Bank	Loan 2005445 09/30/15 Payment	Financing Costs	\$	17,545.62
10/26/2015	Drawn from Loan	KCB Bank	Loan 2005445 10/31/15 Payment	Financing Costs	\$	18,547.08
12/10/2015	Drawn from Loan	KCB Bank	Loan 2005445 11/30/15 Payment	Financing Costs	\$	18,444.63
				Financing Costs Total	\$	578,331.43
06/11/2014	1172	Crane Construction Company	Pay App 1	Fine Grade	\$	100,854.00
08/21/2014	1196	Crane Construction Company	Pay App 3	Fine Grade	\$	36,603.00
09/16/2014	1207	Crane Construction Company	Pay App 4	Fine Grade	\$	20,356.88
10/08/2014	1210	Crane Construction Company	Pay App 5	Fine Grade	\$	4,096.13
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Fine Grade	\$	22,459.00
09/03/2015	1312	Rock Fence Place, LLC	09/03/15	Fine Grade	\$	5,505.00
09/17/2015	Cashiers Check	Fleshman Construction Inc.	Pay App 1, Pay App 2	Fine Grade	\$	19,600.00
				Fine Grade Total	\$	209,474.00
07/03/2013	1061	RBE Lawncare, LLC	5/31/13	Landscape/Hardscape	\$	300.00
07/03/2013	1062	RBE Lawncare, LLC	6/30/13	Landscape/Hardscape	\$	50.00
02/09/2015	1243	Peachtree Business Products	P334006100017	Landscape/Hardscape	\$	1,260.15
10/23/2015	1346	Mo-Kan Fence Co.	5394	Landscape/Hardscape	\$	2,600.00
				Landscape/Hardscape Total	\$	4,210.15
10/08/2014	1210	Crane Construction Company	Pay App 5	Landscaping	\$	42,761.70
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Landscaping	\$	124,090.30
11/09/2015	1367	Walter Lawn & Landscape	SA-53476	Landscaping	\$	42,900.00
11/09/2015	1368	Waste Management	5062-4858-2	Landscaping	\$	542.58
12/07/2015	1381	Waste Management	0013778-4858-3	Landscaping	\$	856.90
				Landscaping Total	\$	211,151.48
11/23/2012	5256	Withers, Brant, Igoe, & Mullenix	9184-511M#10, 9184-522M#8	Legal/Leasing/Marketing	\$	3,740.00
01/11/2013	1002	Withers, Brant, Igoe, & Mullenix	9184-510M#1-13	Legal/Leasing/Marketing	\$	10,100.00
01/11/2013	1003	Withers, Brant, Igoe, & Mullenix	9184-511M#12	Legal/Leasing/Marketing	\$	820.00
01/11/2013	1004	Withers, Brant, Igoe, & Mullenix	9184-532M#1	Legal/Leasing/Marketing	\$	664.90
03/13/2013	1016	Withers, Brant, Igoe, & Mullenix	9184-510M#14	Legal/Leasing/Marketing	\$	200.00
03/29/2013	1027	Withers, Brant, Igoe, & Mullenix	9184-522M#10	Legal/Leasing/Marketing	\$	260.00
05/31/2013	1051	Withers, Brant, Igoe, & Mullenix	9184-510M#17	Legal/Leasing/Marketing	\$	420.00
05/31/2013	1052	Withers, Brant, Igoe, & Mullenix	9184-522M#12	Legal/Leasing/Marketing	\$	240.00
07/03/2013	1063	Withers, Brant, Igoe, & Mullenix	9184-522M#13	Legal/Leasing/Marketing	\$	100.00

08/06/2013	1072	Withers, Brant, Igoe, & Mullenix	9184-522M#14	Legal/Leasing/Marketing	\$	100.00
12/30/2013	1114	Withers, Brant, Igoe, & Mullenix	9184-511M#14	Legal/Leasing/Marketing	\$	1,400.00
03/04/2014	1133	Withers, Brant, Igoe, & Mullenix	9184-511M#16	Legal/Leasing/Marketing	\$	1,272.50
04/25/2014	1144	Withers, Brant, Igoe, & Mullenix	9184-572M#16, 9184-511M#17, 9184-570M#	Legal/Leasing/Marketing	\$	3,792.50
05/22/2014	1157	Withers, Brant, Igoe, & Mullenix	9184-570M4, 9184-511M20	Legal/Leasing/Marketing	\$	347.50
06/10/2014	1171	Withers, Brant, Igoe, & Mullenix	9184-511M22, 9184-522M19, 9184-570M6	Legal/Leasing/Marketing	\$	2,857.50
08/08/2014	1194	Withers, Brant, Igoe, & Mullenix	9184-522M21, 9184-584M2, 9184-584M1, 91	Legal/Leasing/Marketing	\$	3,890.10
10/08/2014	1216	Withers, Brant, Igoe, & Mullenix	9184-570M10, 9184-584M3, 9184-593M1, 91	Legal/Leasing/Marketing	\$	2,655.00
11/03/2014	1222	Withers, Brant, Igoe, & Mullenix	9184-570M11, 9184-593M2, 9184-594M2	Legal/Leasing/Marketing	\$	1,597.50
11/14/2014	1227	Withers, Brant, Igoe, & Mullenix	9184-570M12, 9184-593M3, 9184-594M3	Legal/Leasing/Marketing	\$	3,447.00
12/11/2014	1235	Withers, Brant, Igoe, & Mullenix	9184-570M13, 9184-954M4, 9184-593M4	Legal/Leasing/Marketing	\$	6,660.00
01/14/2015	1239	Withers, Brant, Igoe, & Mullenix	9184-593M5, 9184-594M5	Legal/Leasing/Marketing	\$	1,462.50
02/09/2015	1245	Withers, Brant, Igoe, & Mullenix	9184-593M6, 9183-594M6	Legal/Leasing/Marketing	\$	1,845.00
04/28/2015	1267	Withers, Brant, Igoe, & Mullenix	9184-594M7, 9184-593M7, 9184-594M8, 918	Legal/Leasing/Marketing	\$	1,350.00
06/23/2015	1283	Withers, Brant, Igoe, & Mullenix	9184-594M10, 9184-570M15	Legal/Leasing/Marketing	\$	1,440.00
08/10/2015	1294	Withers, Brant, Igoe, & Mullenix	9184-626M1, 9184-628M1, 9184-622M2, 918	Legal/Leasing/Marketing	\$	4,545.00
09/16/2015	1324	Withers, Brant, Igoe, & Mullenix	9184-621M3, 9184-622M3, 9184-622M2	Legal/Leasing/Marketing	\$	1,211.64
10/23/2015	1348	Withers, Brant, Igoe, & Mullenix	9184-621M4, 9184-622M4	Legal/Leasing/Marketing	\$	675.00
11/04/2015	1362	Point Commercial	ML 15-04	Legal/Leasing/Marketing	\$	5,280.45
11/09/2015	1369	Withers, Brant, Igoe, & Mullenix	9184-622M5	Legal/Leasing/Marketing	\$	92.74
12/07/2015	1380	CBRE, Inc	2015-817872-001	Legal/Leasing/Marketing	\$	3,600.00
				Legal/Leasing/Marketing Total	\$	66,066.83
11/15/2012	5217	City of Kearney	Application for Prelim Plat Fee	Legal/Zoning/Entitlements	\$	113.50
01/02/2013	97	Polsinelli Shugart PC	632427, 637713, 669049, 675096, 682352, 68	Legal/Zoning/Entitlements	\$	120,000.00
03/29/2013	1023	Polsinelli Shugart PC	954386	Legal/Zoning/Entitlements	\$	774.00
04/26/2013	1032	Polsinelli Shugart PC	962547	Legal/Zoning/Entitlements	\$	5,570.00
03/04/2014	1131	Polsinelli Shugart PC	1041067	Legal/Zoning/Entitlements	\$	573.00
04/25/2014	1143	Polsinelli Shugart PC	1057171	Legal/Zoning/Entitlements	\$	2,020.00
07/08/2014	1181	Polsinelli Shugart PC	1073654, 1073652	Legal/Zoning/Entitlements	\$	1,894.00
08/08/2014	1192	Polsinelli Shugart PC	1081941	Legal/Zoning/Entitlements	\$	2,410.00
01/14/2015	1238	Polsinelli Shugart PC	1130332	Legal/Zoning/Entitlements	\$	487.50
02/09/2015	1244	Polsinelli Shugart PC	1140255	Legal/Zoning/Entitlements	\$	1,143.75
05/21/2015	1272	Polsinelli Shugart PC	1148417, 1166965	Legal/Zoning/Entitlements	\$	2,137.50
06/23/2015	1282	Polsinelli Shugart PC	1176521, 1176521	Legal/Zoning/Entitlements	\$	2,137.50
08/10/2015	1290	Polsinelli Shugart PC	1192613	Legal/Zoning/Entitlements	\$	1,275.00
				Legal/Zoning/Entitlements Total	\$	140,535.75
06/12/2013	1054	Fleshman Construction Inc.	Pay App 1	Mass Grading (Private)	\$	142,942.14
07/23/2013	1067	Fleshman Construction Inc.	Pay App 1	Mass Grading (Private)	\$	100,000.00
08/13/2013	1074	Fleshman Construction Inc.	Pay App 1	Mass Grading (Private)	\$	31,000.00
08/13/2013	1075	Fleshman Construction Inc.	Pay App 1, Pay App 2	Mass Grading (Private)	\$	44,669.05
11/04/2013	1100	Fleshman Construction Inc.	Pay App 3	Mass Grading (Private)	\$	22,673.89
05/22/2014	1148	Fleshman Construction Inc.	Pay App 4	Mass Grading (Private)	\$	12,080.20
05/22/2014	1148	Fleshman Construction Inc.	Pay App 5	Mass Grading (Private)	\$	41,954.38
08/08/2014	1188	Fleshman Construction Inc.	Pay App 7	Mass Grading (Private)	\$	20,743.25

01/15/2015	1240	Fleshman Construction Inc.	Pay App 9	Mass Grading (Private)	\$	18,177.30
				Mass Grading (Private) Total	\$	434,240.21
06/12/2013	1054	Fleshman Construction Inc.	Pay App 1	Mass Grading (Public)	\$	54,207.86
05/22/2014	1148	Fleshman Construction Inc.	Pay App 5	Mass Grading (Public)	\$	15,297.38
03/25/2015	1259	Fleshman Construction Inc.	Pay App 10	Mass Grading (Public)	\$	7,766.25
				Mass Grading (Public) Total	\$	77,271.49
05/25/2012	4367	Shaner Appraisals, Inc	04/30/2012	Misc Professional Services	\$	3,900.00
07/26/2012	4684	Foresight Real Estate Services, LLC	1020	Misc Professional Services	\$	427.50
08/09/2012	4748	Patek and Associates, LLC	2453	Misc Professional Services	\$	2,500.00
10/02/2012	4996	Foresight Real Estate Services, LLC	1040	Misc Professional Services	\$	540.00
12/05/2012	5315	Foresight Real Estate Services, LLC	1064	Misc Professional Services	\$	247.50
01/11/2013	1005	Foresight Real Estate Services, LLC	1075	Misc Professional Services	\$	4,165.50
03/13/2013	1011	Foresight Real Estate Services, LLC	1081	Misc Professional Services	\$	2,002.50
03/13/2013	1012	Foresight Real Estate Services, LLC	1089	Misc Professional Services	\$	1,515.00
03/13/2013	1017	Terra Technologies	TT2358	Misc Professional Services	\$	3,120.00
03/13/2013	1018	Terra Technologies	TT2349	Misc Professional Services	\$	6,120.00
03/13/2013	1019	Terra Technologies	TT2343	Misc Professional Services	\$	12,240.00
03/13/2013	1020	Terra Technologies	TT2139	Misc Professional Services	\$	10,260.00
03/29/2013	1025	Swallow Tail, LLC	Wetland Mitigation Credit Agreement	Misc Professional Services	\$	103,400.00
04/03/2013	1028	UMB Bank	Price Chopper Appraisal	Misc Professional Services	\$	4,290.00
05/08/2013	1035	Foresight Real Estate Services, LLC	1106	Misc Professional Services	\$	2,452.50
05/08/2013	1036	Foresight Real Estate Services, LLC	1118	Misc Professional Services	\$	1,719.99
05/08/2013	1044	Huntley Disposal, LLC	5255	Misc Professional Services	\$	4,824.14
05/31/2013	1046	Foresight Real Estate Services, LLC	1128	Misc Professional Services	\$	1,890.00
05/31/2013	1050	UES Consulting Services	8884-8006	Misc Professional Services	\$	1,700.00
08/06/2013	1069	Foresight Real Estate Services, LLC	1139, 1155	Misc Professional Services	\$	1,507.50
09/25/2013	1080	Professional Service Industries, Inc.	239291	Misc Professional Services	\$	500.00
09/25/2013	1083	Tyler Klein	09/18/2013	Misc Professional Services	\$	810.00
10/31/2013	1093	Professional Service Industries, Inc.	240585	Misc Professional Services	\$	3,425.00
10/31/2013	1096	Professional Service Industries, Inc.	245462	Misc Professional Services	\$	1,480.00
10/31/2013	1091	Tyler Klein	10/03/13	Misc Professional Services	\$	4,380.00
11/29/2013	1105	Professional Service Industries, Inc.	253795, 252665	Misc Professional Services	\$	2,248.00
11/29/2013	1106	Tyler Klein	11/4/13	Misc Professional Services	\$	7,140.00
12/30/2013	1111	Foresight Real Estate Services, LLC	1179	Misc Professional Services	\$	840.00
12/30/2013	1113	Tyler Klein	12/11/2013	Misc Professional Services	\$	1,320.00
01/03/2014	1121	Foresight Real Estate Services, LLC	1157, 1165, 1171	Misc Professional Services	\$	3,015.00
03/04/2014	1127	Foresight Real Estate Services, LLC	1195	Misc Professional Services	\$	870.00
04/03/2014	1137	CHV Accounting and Consulting Services, Inc	1000145	Misc Professional Services	\$	450.00
04/04/2014	1132	Tyler Klein	01/30/14, 03/03/14	Misc Professional Services	\$	2,310.00
04/25/2014	1141	Professional Service Industries, Inc.	281643	Misc Professional Services	\$	3,252.00
04/25/2014	1140	Tyler Klein	04/02/14	Misc Professional Services	\$	2,638.46
04/25/2014	1145	Tyler Klein	04/25/14	Misc Professional Services	\$	3,604.19
05/22/2014	1149	Foresight Real Estate Services, LLC	1208, 1212	Misc Professional Services	\$	7,836.00
05/22/2014	1154	Tyler Klein	05/09/14, 05/14/14	Misc Professional Services	\$	8,874.27

06/10/2014	1168	FedEx	2-676-11161	Misc Professional Services	\$	16.70
06/10/2014	1169	Foresight Real Estate Services, LLC	1219	Misc Professional Services	\$	3,150.00
06/10/2014	1170	Professional Service Industries, Inc.	294307, 294253	Misc Professional Services	\$	9,911.00
07/08/2014	1175	CHV Accounting and Consulting Services, Inc	1002009	Misc Professional Services	\$	445.00
07/08/2014	1177	Foresight Real Estate Services, LLC	1223	Misc Professional Services	\$	5,610.00
07/08/2014	1180	Tyler Klein	06/04/14, 07/07/14, 05/13/14	Misc Professional Services	\$	13,530.00
08/08/2014	1189	Foresight Real Estate Services, LLC	1225	Misc Professional Services	\$	2,790.00
08/08/2014	1193	Professional Service Industries, Inc.	300763, 300809	Misc Professional Services	\$	7,010.00
08/08/2014	1191	Tyler Klein	08/07/14	Misc Professional Services	\$	4,650.00
09/05/2014	1199	Foresight Real Estate Services, LLC	1228	Misc Professional Services	\$	3,660.00
09/05/2014	1202	Professional Service Industries, Inc.	307703, 307742	Misc Professional Services	\$	5,575.00
09/05/2014	1201	Tyler Klein	09/09/14	Misc Professional Services	\$	3,930.00
09/16/2014	1208	Professional Service Industries, Inc.	287965, 288034	Misc Professional Services	\$	1,977.50
10/08/2014	1211	FedEx	2-799-65348	Misc Professional Services	\$	22.56
10/08/2014	1214	Professional Service Industries, Inc.	314491	Misc Professional Services	\$	3,766.00
11/03/2014	1221	Professional Service Industries, Inc.	321181	Misc Professional Services	\$	1,657.00
11/03/2014	1220	Tyler Klein	10/21/14, 11/17/14	Misc Professional Services	\$	9,000.00
11/07/2014	1223	Professional Service Industries, Inc.	328567	Misc Professional Services	\$	390.00
11/14/2014	1228	FedEx	2-836-50122	Misc Professional Services	\$	22.56
11/14/2014	1225	Foresight Real Estate Services, LLC	1234	Misc Professional Services	\$	6,510.00
11/14/2014	1229	Professional Service Industries, Inc.	328551	Misc Professional Services	\$	859.00
02/25/2015	1253	Office Depot	Engineer Prints	Misc Professional Services	\$	15.01
03/25/2015	1258	Professional Service Industries, Inc.	351496	Misc Professional Services	\$	1,305.00
04/28/2015	1266	Professional Service Industries, Inc.	357613	Misc Professional Services	\$	4,005.00
06/23/2015	1280	Foresight Real Estate Services, LLC	1243	Misc Professional Services	\$	1,590.00
08/10/2015	1291	Professional Service Industries, Inc.	376130	Misc Professional Services	\$	645.00
08/18/2015	CounterCheck 1	Professional Service Industries, Inc.	00382546	Misc Professional Services	\$	185.00
				Misc Professional Services Total	\$	316,042.38
10/08/2014	1212	Ideker, Inc.	Pay App 1	MO Route 92 Hwy/ I-35 Off Ramp	\$	125,689.38
11/27/2014	1232	Ideker, Inc.	Pay App 2	MO Route 92 Hwy/ I-35 Off Ramp	\$	195,479.22
02/18/2015	1247	Ideker, Inc.	Pay App 3	MO Route 92 Hwy/ I-35 Off Ramp	\$	15,000.00
03/25/2015	1256	Ideker, Inc.	Pay App 3 (revised)	MO Route 92 Hwy/ I-35 Off Ramp	\$	3,716.80
				MO Route 92 Hwy/ I-35 Off Ramp	\$	339,885.40
09/25/2013	1082	Action Concrete Construction, Inc.	712	Platte-Clay Way/Regency Dr	\$	315.00
09/25/2013	1086	Geiger Ready Mix	664060	Platte-Clay Way/Regency Dr	\$	603.13
09/25/2013	1085	Stanion Wholesale Electric Co.	3492605-00, 393346-00	Platte-Clay Way/Regency Dr	\$	70.61
09/27/2013	Credit Card	APAC-Kansas, Inc	412190, 412175, 412163, 412164	Platte-Clay Way/Regency Dr	\$	1,915.96
10/31/2013	1094	Action Concrete Construction, Inc.	711	Platte-Clay Way/Regency Dr	\$	3,500.00
10/31/2013	1090	Geiger Ready Mix	665911	Platte-Clay Way/Regency Dr	\$	4,874.83
10/31/2013	1097	Missouri Rock, Inc	35743	Platte-Clay Way/Regency Dr	\$	820.27
10/31/2013	1095	Stanion Wholesale Electric Co.	3496914-00	Platte-Clay Way/Regency Dr	\$	206.12
12/30/2013	1115	Kevin Hollon Excavating, Inc.	11762	Platte-Clay Way/Regency Dr	\$	9,725.00
03/04/2014	1130	Missouri Rock, Inc	36127	Platte-Clay Way/Regency Dr	\$	439.29
05/21/2014	1156	Missouri Rock, Inc	36475	Platte-Clay Way/Regency Dr	\$	14,905.16

05/22/2014	1148	Fleshman Construction Inc.	Pay App 6	Platte-Clay Way/Regency Dr	\$	6,559.75
07/08/2014	1176	Fleshman Construction Inc.	Pay App 8	Platte-Clay Way/Regency Dr	\$	25,904.60
07/08/2014	1179	K&G Striping	14300-01	Platte-Clay Way/Regency Dr	\$	8,594.00
08/07/2014	1186	Bradley-Reade, Inc	1204	Platte-Clay Way/Regency Dr	\$	220.00
08/08/2014	1187	Capital Electric Line Builders	Pay App 1	Platte-Clay Way/Regency Dr	\$	73,795.34
08/08/2014	1188	Fleshman Construction Inc.	Pay App 7	Platte-Clay Way/Regency Dr	\$	23,395.65
11/03/2014	1218	Capital Electric Line Builders	Pay App 2	Platte-Clay Way/Regency Dr	\$	33,081.40
12/11/2014	1233	Capital Electric Line Builders	Pay App 3	Platte-Clay Way/Regency Dr	\$	5,625.09
01/15/2015	1240	Fleshman Construction Inc.	Pay App 9	Platte-Clay Way/Regency Dr	\$	20,782.20
03/25/2015	1257	K&G Striping	14300-03	Platte-Clay Way/Regency Dr	\$	786.00
				Platte-Clay Way/Regency Dr Total	\$	236,119.40
09/03/2015	1309	Home Depot	5263596	Private Service Line	\$	1,059.14
09/16/2015	1326	Reeves Wiedeman Co.	4657496, 4657651, 4659168	Private Service Line	\$	230.78
09/17/2015	Cashiers Check	Fleshman Construction Inc.	Pay App 1, Pay App 2	Private Service Line	\$	63,138.00
09/23/2015	1329	Bradley-Reade, Inc	1273, 1274	Private Service Line	\$	10,160.00
				Private Service Line Total	\$	74,587.92
06/11/2014	1172	Crane Construction Company	Pay App 1	Private Utilities - Main Lines	\$	165,286.80
07/16/2014	1184	Crane Construction Company	Pay App 2	Private Utilities - Main Lines	\$	20,164.50
08/21/2014	1196	Crane Construction Company	Pay App 3	Private Utilities - Main Lines	\$	19,922.40
09/16/2014	1207	Crane Construction Company	Pay App 4	Private Utilities - Main Lines	\$	4,950.00
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Private Utilities - Main Lines	\$	23,369.30
08/10/2015	1289	Always Plumbing	423547	Private Utilities - Main Lines	\$	500.00
				Private Utilities - Main Lines Total	\$	234,193.00
04/15/2013	1030	Temo Brannlund Sr	Temporary Construction Easement	R/W/Easement Acquisitions	\$	1,000.00
04/19/2013	1031	City of Kearney	Permit D001-13	R/W/Easement Acquisitions	\$	30.00
				R/W/Easement Acquisitions Total	\$	1,030.00
12/30/2013	1116	Havens Construction	8646	Sanitary Sewer Main Extension	\$	98,844.75
01/03/2014	1122	Havens Construction	8629A	Sanitary Sewer Main Extension	\$	19,768.95
05/22/2014	1151	Havens Construction	8660, 8688, 8698	Sanitary Sewer Main Extension	\$	17,235.75
06/05/2014	1164	Havens Construction	8704	Sanitary Sewer Main Extension	\$	4,545.00
				Sanitary Sewer Main Extension To	\$	140,394.45
11/04/2015	1361	Morgan Contractors	124008	Signage	\$	870.00
				Signage Total	\$	870.00
06/11/2014	1172	Crane Construction Company	Pay App 1	Site Lighting	\$	52,975.10
07/16/2014	1184	Crane Construction Company	Pay App 2	Site Lighting	\$	1,260.00
08/21/2014	1196	Crane Construction Company	Pay App 3	Site Lighting	\$	11,928.40
09/16/2014	1207	Crane Construction Company	Pay App 4	Site Lighting	\$	31,185.00
10/08/2014	1210	Crane Construction Company	Pay App 5	Site Lighting	\$	26,730.00
11/01/2014	Cashiers Check	Crane Construction Company	Pay App 6	Site Lighting	\$	17,585.00
11/04/2015	1356	D&S Concrete	1001	Site Lighting	\$	1,800.00
11/04/2015	1359	Kornis Electric Supply	1305497	Site Lighting	\$	1,586.46
				Site Lighting Total	\$	145,047.96
04/25/2014	1146	FedEx	804760687033	Soft Costs Contingency	\$	54.07
				Soft Costs Contingency Total	\$	54.07

03/12/2014	1134	Havens Construction	8660	Storm Sewer Extension	\$	26,350.17
03/12/2014	1136	Havens Construction	8660	Storm Sewer Extension	\$	3,649.83
05/22/2014	1151	Havens Construction	8660, 8688, 8698	Storm Sewer Extension	\$	102,478.33
06/05/2014	1164	Havens Construction	8704	Storm Sewer Extension	\$	5,320.00
09/05/2014	1200	Havens Construction	8733	Storm Sewer Extension	\$	3,650.67
				Storm Sewer Extension Total	\$	141,449.00
05/31/2013	1048	Missouri Gas Energy	05/29/13 Invoice	Utility Relocations	\$	1,971.00
06/12/2013	1053	Platte Clay Electric	06/10/13 Agreement	Utility Relocations	\$	100,600.00
06/12/2013	1055	Time Warner Cable	Job 39891	Utility Relocations	\$	54,193.00
07/18/2013	1066	Century Link	Job E436411	Utility Relocations	\$	45,319.02
08/09/2013	1073	Missouri Gas Energy	Agreement Dated 07/23/13	Utility Relocations	\$	80,772.20
				Utility Relocations Total	\$	282,855.22
12/30/2013	1116	Havens Construction	8646	Water Main Extension - Looped Conn	\$	137,104.00
05/22/2014	1151	Havens Construction	8660, 8688, 8698	Water Main Extension - Looped Conn	\$	35,376.00
06/05/2014	1164	Havens Construction	8704	Water Main Extension - Looped Conn	\$	8,487.25
				Water Main Extension - Looped Cg	\$	180,967.25
				Grand Total	\$	6,586,261.46

M-2

	A	B	C	D	E
1	Name	Car #1	Car #2	Car #3	Car #4
2	SGF Chad J Bates				600 ⁰⁰
3	Vaughn Page				4750
4	SGF Chad Bates			600-	
5	Chad Fowler				2569-
6	Youssef Dabbagh	268-	468-	668-	868-
7	Chad Sharon K. Chambers				1800-
8	Sharon K. Chambers	1200-			
9	Sharon K. Chambers		1200-		
10	Andrew Greenwood				850-
11	Andrew Greenwood		200-		
12	Andrew Greenwood			850-	
13	Gov Fleet Sales			1001-	
14	Gov Fleet Sales	756-			
15	Gov Fleet Sales		1056-		
16	Gov Fleet Sales				1256-
17	TDR Auto Plaza	1120-			
18	TDR Auto Plaza		1120-		
19	TDR Auto Plaza			2120-	
20	TDR Auto Plaza				1120-
21	Chicago Motor Inc	607-	807	1307	1507
22	Michael Stewart	1011-	879-	1663-	1554
23	Tom O'Leary	553-		653-	653-

GM
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GM
3

	A	B	C	D	E
24	Joseph Robinetti	781.11	891.11	911.11	1251.11
25	Victory mtrs LLC ^{St. Joe}	1100-	1200-	1800-	2,000-
26	Jim Stoufer	708-	809-		909-
27	Tim Delouperety	1250-	1600-	1200-	1200-
28	Katie Johnson			900-	
29	Randy Bowen	1500-	1700-	2000-	2200-
30	Shawn Graff	577-	577-		
31	Ryan Zellar			1536-	
32	Dale Nash	507.22	515.02	577.22	577.22
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Car #1
Car 2

DogsBite.org
P.O. Box 12443
Austin, TX 78711

December 27, 2015

Dear Honorable Mayor,

DogsBite.org is national dog bite victims' group dedicated to reducing serious dog attacks. As a Mayor of a city that has Breed Specific Legislation (BSL) regulating pit bulls, we are alerting you to a pre-filed 2016 state bill, **HB 1811**, which will preempt cities' rights to enact or enforce breed-specific ordinances if passed. A similar bill failed in 2014.

"2. The general assembly hereby occupies and preempts the entire field of legislation touching in any way the control or regulation of specific breeds of dogs to the complete exclusion of any order, ordinance, policy, or regulation by any village, town, or city, including any home rule city, in this state. Any existing or future orders, ordinances, policies, or regulations in this field are hereby and shall be null and void." - HB 1811

In the past, cities such as yours were often unaware that their ordinances were in jeopardy when a statewide preemption bill was introduced in their legislature. With this in mind, we have sent you this alert along with an information packet you may find helpful. We encourage you to contact the Missouri Municipal League and share your concerns about **HB 1811** and how removing this local control will impact your city.

In the packet you will find information about:

- The growing trend for states to reject anti-BSL preemption bills
- Information about increases in serious attacks and fatalities by dangerous dog breeds in the US
- General description of the many forms of Breed Specific Legislation
- Information about the constitutionality and legality of Breed Specific Legislation
- Information about just how well BSL is working to make communities safer across the US

The enclosed graph shows the precipitous rise in fatal pit bull attacks in the last 35 years. The number of deaths inflicted by pit bulls has increased by 560% since the CDC stopped examining this issue in 1998. However, cities that have enacted and enforce pit bull regulations show decreased pit bull bites and attacks, decreased vicious dog hearings and reduced pit bull euthanasia. Springfield Missouri's results are a great example of this:

"The Springfield-Greene County Health Department reports that dog bites and vicious dog complaints are declining since the implementation of the Pit Bull

Ordinance in the City of Springfield two years ago. In 2005 the health department fielded 18 vicious dog complaints, but only eight in 2007. Bites were down from 102 in 2005 to 87 in 2007." (KSPR, April 2008)

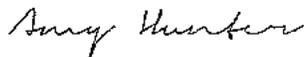
The enclosed BSL FAQ lists more cities with successful breed-specific laws across the country and still more examples can be found on DogsBite.org: <http://bit.ly/bslworks>

Animal shelters and rescues across Missouri are strong supporters of **HB 1811**. They may be well-meaning, but they remain silent about the risks associated with adopting out pit bulls and their inability to screen out unsafe pit bulls. Stray Rescue of St. Louis, which brought in \$2,690,000 in 2013 and has 95.5k Facebook followers, is a large, influential rescue that adopts out many pit bulls. This summer, a female Lindenwood University student was attacked and bitten in the face by a pit bull that was adopted out by Stray Rescue, according to our Missouri sources.

The state of Missouri is an unheralded example of a BSL success story. Seventy-seven cities across Missouri responded to the pit bull danger by enacting breed-specific pit bull ordinances and today Missouri has one of the largest number of cities protected by BSL. Forcing cities to abandon their pit bull ordinances will jeopardize public safety.

Please contact the Missouri Municipal League and urge them to oppose **HB 1811**, which eliminates local control in this area. Urge them to protect local control of animal control ordinances and policies in Missouri cities and join the growing number of state legislatures that have rejected state preemptive anti-BSL bills in the past several years. Please feel free to contact DogsBite.org at info@dogsbite.org with any questions.

Respectfully,



DogsBite.org volunteer, Amy Hunter

PS. While creating this packet, the legislative session in Michigan ended. For the record, in 2015, seven out of seven states rejected or failed to pass this type of legislation. There was a 100% no pass rate in 2015 for this type of state legislation across the country!



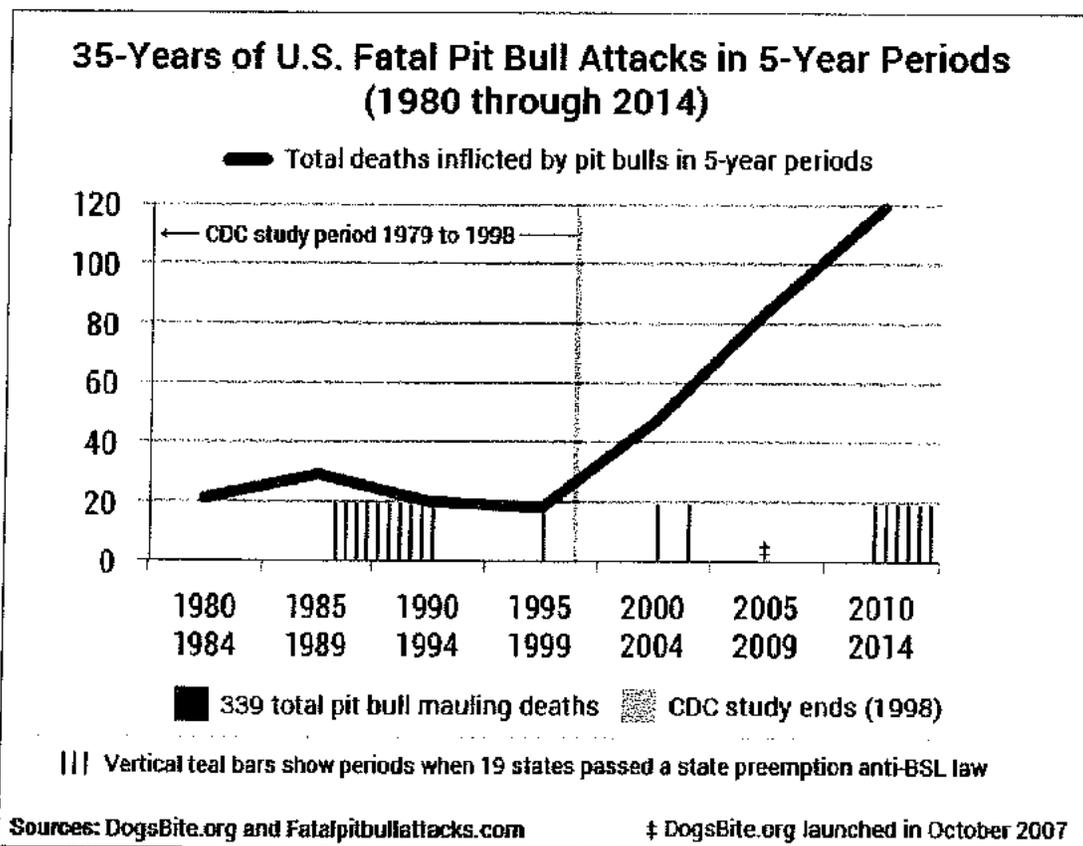
DogsBite.org

DogsBite.org is a national dog bite victims' group dedicated to reducing serious dog attacks. Through our work, we hope to protect both people and pets from future attacks. Our website contains a wide collection of data to help policymakers and citizens learn about dangerous dogs. Our research focuses on pit bull type dogs. Due to selective breeding practices that emphasize aggression and tenacity, this class of dogs negatively impacts communities the most.

P.O. Box 12443 • Austin, TX 78711 • www.dogsbite.org • info@dogsbite.org

35-Years of U.S. Fatal Pit Bull Attacks in 5-Year Periods

This chart illustrates 35-years of U.S. fatal pit bull attacks in 5-year periods, documented by DogsBite.org. The short vertical bars indicate when each of the 19 states passed a state preemption law barring local governments from enacting pit bull ordinances. Also marked is the end of the CDC's 20-year study period, 1998, showing the dramatic rise in pit bull fatalities across America since this time.



View full post: <http://bit.ly/preemptionwatch>



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TREND: State Legislators are Largely Rejecting State Preemption Bills that Prohibit Local Governments from Adopting Pit Bull Laws

3.5-Year Trend: January 2012 to June 1, 2015

In 2012, a new wave of state preemption bills barring cities and counties from enacting breed-specific laws began being pushed by Utah-based fighting dog advocates, Best Friends Animal Society, and dog breeder interest groups. Since January 2012, state legislators have rejected 67% of these preemption bills.

Year	State	Pass	Fail
2015	Arizona		X
	Georgia		X‡
	Kentucky		X
	Michigan (pending live bill)*		
	Montana		X
	North Carolina		X‡
	Washington		X
	2015 total:	0%	100%
2014	Georgia		X
	Maryland		X‡
	Missouri		X
	South Dakota	X	
	Utah	X	
	Vermont		X
	Washington		X
	2014 total:	29%	71%
2013	Connecticut	X	
	Nevada	X	
	New Mexico		X
	Rhode Island	X	
		2013 total:	75%
2012	Massachusetts	X	
		2012 total:	100%
	Combined Total:	33%	67%

‡Indicates two separate preemption bills were introduced during the legislative session and both failed.

*Pending live bills are not included in the annual or overall pass/fail rates.

Breed-specific legislation FAQ (Abridged)

Please see complete FAQ | <http://www.dogsbite.org/legislating-dangerous-dogs-bsl-faq.php>

What is breed-specific legislation (BSL)?

Breed-specific legislation is a type of dangerous dog law. It is defined as any ordinance or policy that pertains to a specific dog breed or several breeds, but does not affect any others. Proponents of breed-specific laws seek to limit public exposure to well-documented dangerous dog breeds by regulating the ownership of them. The objective of breed-specific legislation, which primarily targets pit bulls and their derivatives, is to prevent severe and fatal attacks before they occur.

Dangerous dog laws that are non breed-specific usually react after a damaging or deadly attack; they do not prevent the first attack. The trend in the U.S. and across the world is to regulate a small group of breeds that have a genetic propensity to attack and inflict severe and disfiguring injuries so that first attacks by these breeds can be avoided. First attacks by pit bulls, for instance, almost always result in severe injury. In some cases, the first bite by a pit bull or rottweiler is fatal.

Q: What kinds of dogs are included in breed-specific laws?

Breed-specific legislation always targets pit bulls, the premier fighting breed. This class of dogs is comprised of several breeds: American pit bull terrier, American Staffordshire terrier and Staffordshire bull terrier. The American bulldog can also be classified within this group, as they share a common gene pool and are close cousins. The breed standard for the American bulldog, Scott-type, was developed by crossing early Johnson lines with the American pit bull terrier.

Much less commonly, breed-specific ordinances target rottweilers, the second most breed in the United States. Some cities also incorporate additional fighting and bull-b such as the presa canario, cane corso, dogo argentino and other pit bull-mastiff deriv these instances are rare. The focal point of breed-specific legislation has always been because this class of dogs is the most common and negatively impacts communities

To read more of this answer, please visit DogsBite.org »

Find "Cities with Successful Pit Bull Laws" on DogsBite.

BSL saves lives!



Q: Do breed-specific laws work?

Sufficiently enforced breed-specific pit bull laws absolutely reduce damaging attacks by pit bulls. In our ongoing report, *Cities with Successful Pit Bull Laws; Data Shows Breed-Specific Laws Work*, we document these results in the U.S. and Canada. The most dramatic results are often seen in jurisdictions that ban pit bulls because a ban reduces the breeding and the importation of pit bulls into the community. There have been excellent results with other types of ordinances too.

After Aurora, Colorado adopted its pit bull ban ordinance in 2005, attacks by pit bulls decreased 73% (as of March 2014). After Pawtucket, Rhode Island adopted their pit bull ban in 2004, the city released 13-years of bite data showing that in the 4-years leading up to the ban, there were 52 pit bull attacks on people. In the 10-years after the ban, there were only 13 (as of September 2013). In Toronto, after a decade long pit bull ban, pit bull attacks dropped from 168 to 13 annually.

The dramatic reduction in pit bull attacks on people and animals are not the only benefits. Over the same period in Aurora, pit bull euthanasia dropped 93%. In Pawtucket, the Rhode Island Society for the Prevention of Cruelty to Animals (RISPCA) had "regularly" convened vicious dog hearings for pit bulls before the ban ordinance. After the ban passed, the RISPCA never saw another one from Pawtucket. Other cities report a substantial reduction in vicious dog designations as well.

After Springfield, Missouri adopted a pit bull ordinance in 2006, impoundments of pit bulls were quickly cut in half, freeing up shelter space. In the year before the ordinance, 2005, 502 pit bulls were impounded, compared to only 252 in 2007. When breed-specific laws are combined with an anti-chaining ordinance, as was done in Little Rock's pit bull ordinance, excellent outcomes resulted as well. The commonality of seeing a pit bull chained in its owner's yard disappeared.

Q: Is breed-specific legislation constitutional?

Well-written breed-specific laws have a 100% success rate in appellate courts when faced with constitutional challenges. This is true with "private property" issues too. In 2014, when Utah-based fighting dog advocates, Best Friends Animal Society, fiercely lobbied Missouri legislators to pass a state preemption bill barring municipalities from enacting pit bull ordinances, the group used false constitutional arguments. DogsBite.org clarified these fallacy arguments in a letter to legislators.

Example fallacy: Local ordinances cannot trample constitutional rights!

To believe or to promote such an invalid argument would be to ignore American Jurisprudence. If the analysis of the supporters of SB 865 were correct, there would have been no legal basis for any of the breed-specific law victories in appellate courts; not one would have survived constitutional scrutiny. The fact is, the exact opposite is true. Why has every well-written breed-specific law been upheld after judicial scrutiny? Please see a full listing of these decisions.

Private property issues have been re-litigated in breed-specific cases and each time have failed because this legal issue has been settled for over a hundred years when the United States Supreme Court ruled in *Sentell v. New Orleans & Carrollton R. Co.* - 166 U.S. 698 (1897) and determined that government officials could shoot and kill loose dogs that pose a danger to the community. See Google Scholar search results for: "Sentell" and "property" and "pit bull" —DogsBite.org

United States Supreme Court agrees

At least eight U.S. State Supreme Courts have upheld the constitutionality of breed-specific legislation including: Arkansas, Colorado, Iowa, Kansas, Ohio, Utah, Washington and West Virginia. At least seven State Appeals Courts have as well, among them, courts located in Florida,

Kansas, Kentucky, Missouri, New Mexico, Ohio and Wisconsin. Nearly a dozen federal U.S. district courts have also weighed in favorably on the constitutionality of breed-specific laws. In February of 2008, the United States Supreme Court refused to hear an appeal of the Supreme Court of Ohio's decision in *Toledo v. Tellings* (Ohio, August 1, 2007). Pit bull advocates had argued that the ordinance was unconstitutional on multiple grounds, all of which the Supreme Court of Ohio rejected. By refusing the appeal, the United States Supreme Court declared Toledo's breed-specific ordinance constitutional and the case cannot be appealed further.

To read more of this answer, please visit DogsBite.org »

Q: Is enforcement of a breed-specific law expensive?

This depends upon the chosen method of enforcement and size of the jurisdiction. Most mid and large-sized cities operate on the basis of "enforce as you go." For instance, when Council Bluffs, Iowa (population 62,000) enacted a pit bull ban in 2004, the animal control department embraced this method. As a result, the department did not see a negative affect on its budget. The duties of enforcing the pit bull ban ordinance were woven into the course of everyday officer duties.

Sham BSL calculator

In 2012, when Miami-Dade County officials voted to place the pit bull ban on the primary ballot, pit bull advocate Dalia Caines testified to committee members that "taxpayers paid \$3 million annually to enforce the ban on pit bulls." Caines' spurious figures came from the bogus "BSL Fiscal Impact Calculator," peddled by Utah-based fighting dog advocates, Best Friends Animal Society and designed by John Dunham, who formerly produced "research" for Big Tobacco.

When commissioners asked the Animal Services director to verify if the fiscal impact to the county of the pit bull ban was \$3 million, director Alex Munoz said that \$3 million was more than the department's entire budget for enforcement and that pit bulls accounted for 2% of the enforcement expenses. The sham BSL calculator was funded by the National Canine Research Council, a subsidiary of Animal Farm Foundation. Jane Berkey owns and operates both. (See graphic).

[Ms. Caines] noted taxpayers paid \$3 million annually to enforce the ban on pit bulls ... Commissioner Bovo asked the Animal Services Department Director to verify whether the fiscal impact to the County of the pit bull ban was \$3 million. Mr. Alex Munoz, Director, Animal Services, pointed out that \$3 million was more than the department's entire budget for enforcement, and that pit bulls accounted for two percent of the enforcement expenses. —*Miami-Dade Legislative Item (120173), Straw Ballot Pit Bull Dogs, Introduced January 27, 2012*

To break this down more concretely, we examined the 2011-2012 Miami-Dade County Animal Services budget on the county's website. The total budget for the department was \$9.36 million. The total budget for Code Enforcement was \$2.3 million. Director Munoz stated that pit bulls accounted for 2% of total enforcement costs, which equates to \$46,140. The BSL calculator, which claimed the ban cost taxpayers \$3 million, is an exaggeration by almost two orders of magnitude.

Other exaggerations by John Dunham & Associates (JDA) are cited by the *Texas Tribune* in 2011, which describes his firm as working "almost exclusively for lobbyists, industry trade associations

and private companies looking for studies that bolster their case for legislation and policy changes they are trying to advance." More recently in 2013, on behalf of oil and gas industry groups, JDA overestimated the cost of a revised federal proposed fracking rule by 90%, or over \$310 million.

"We're an economic consulting firm that supports lobbyists," the company said in its very first Tweet, in late 2009. "Want a legislator to listen? Tell them how much its gonna cost..." ~*John Dunham & Associates Tweet, November 10, 2009*

Q: When did breed-specific legislation first begin?

In modern times, breed-specific legislation was unveiled in the early 1980s in direct response to the savagery of pit bull attacks. Communities were horrified by the catastrophic and fatal injuries inflicted by these dogs. As stated in *Pit Bull Myths*, the population of pit bulls first erupted in the mid 1970s, when pit bulls (fighting dogs) began leaking into the general population from the illegal world of dogfighting. By 1987, regulating or banning pit bulls had become a national conversation.

To read more of this answer, please visit DogsBite.org »

Q: What is a state preemption anti-BSL law?

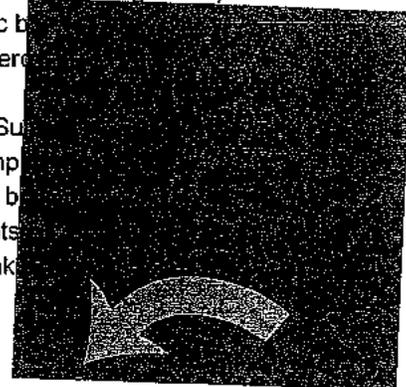
DogsBite.org recently posted a detailed explanation of these state laws, along with their history (See: *A Primer on State Preemption Laws*). State preemption anti-BSL laws bar local governments from regulating specific dog breeds. Wave I of these laws arose in the late 1980s, just after cities began adopting pit bull laws and ended in 1992. Wave II began in 2012, chiefly driven by Best Friends and dog breeder interests, and is ongoing today. Currently 19 states have adopted one.

Jurisdictions in Colorado can supersede the preemption law under home rule authority. Yet home rule authority varies amongst states, as do the preemption laws. Primarily they center upon the prohibition of declaring a specific breed "dangerous" or "vicious" (prima facie legal designation). California is a mixed preemption state. It allows for the regulation of specific breeds and neuter status, but prohibits specific breeds to be declared "potentially dangerous."

Big industry interests are typically the force behind state preemption laws. Such laws have historically been pursued by the tobacco industry, and continue to be today, to impede public health laws. This strategy by Big Tobacco was so successful that a range of other big industries are now pursuing state preemption laws as well. Grassroots public health movements are often the most effective, most, as these laws essentially extinguish the motivation to organize and take action.

Q: Why not just enforce the laws we already have?

Most cities have laws that take effect after a person has been bitten or attacked, in some instances, only after a second person has been bitten or attacked. In these jurisdictions, a pit bull can maul two separate victims, leaving each with severe injury before any substantial penalties are triggered. Such antiquated state and local laws were designed to address "common" dog bites that result in minor injuries, not a pit bull mauling that often results in life-altering damage.



Most current state and local dog attack laws also fail to sufficiently criminally penalize a dog owner after a severe attack. Cases abound where the owner of a dog is given a minor "infraction" for failure to leash his pet or failure to vaccinate his dog after a victim is airlifted to a Level I or Level II trauma center. The phrase, "just enforce the laws we have" is deceitful given how paltry many existing laws are, not to mention how few states have a meaningful felony dog attack statute.

The grandfather of a 5-year-old boy killed by a dog Monday night said the dog's owner got off too light, after being cited for two ordinance violations.

"That's all you get? My grandson's gone forever, and all you get is two tickets? Yeah, I have a problem with that," James Nevils said of the mauling death of his grandson, James Nevils III. —*James Nevils Sr., CBS Chicago, May 27, 2015*

The solution is not to enforce the inadequate laws we already have, often further hindered by existing legal systems that offer insufficient routes to civil and criminal recourse. The solution is to create preventative laws that greatly reduce the risk of dangerous dog breeds, primarily pit bulls, from ever inflicting a first attack. This radically reduces grave injuries and the need for victims to endure both deficient legal processes. These are the two primary goals of breed-specific laws.

Breed-specific legislation recognizes the cost and severity of victims' injuries and the difficulties of receiving compensation after a serious attack. Many owners of dangerous breeds do not have sufficient insurance policies or any coverage at all. Proactive breed-specific laws require owners of these breeds to carry liability insurance in the baseline amount of \$100,000 or the recommended amount of \$300,000. So if an attack does occur, the victim at least has a clear path to recourse.

Our complete, unabridged Breed-Specific Legislation FAQ is located on the DogsBite.org website. It contains richer answers and addresses additional questions as well.

Read complete BSL FAQ

<http://www.dogsbite.org/legislating-dangerous-dogs-bsl-faq.php>

Download PDF file of complete BSL FAQ

<http://www.dogsbite.org/pdf/faq-breed-specific-legislation-dogsbite.pdf>



DogsBite.org

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Pit bull class



American
pit bull terrier



American
staffordshire terrier



Staffordshire
bull terrier



American
bulldog



Rottweiler

FIRST
CLASS
POSTAGE
REQUIRED

TAPE

DogsBite.org
Some dogs don't bite

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POSTMASTER: RETURN TO POSTAL SERVICE



How to Keep Your Family Safe from Dangerous Dogs

Follow our safety guide
to help protect yourself
and your family members and
loved ones' pets.

BROUGHT TO YOU BY DOGSBITE.ORG

DogsBite.org is a national dog bite victims'
group dedicated to reducing serious dog
attacks. Through our work, we hope to protect
both people and pets from future attacks.

DogsBite.org
Some dogs don't bite

POSTMASTER: RETURN TO POSTAL SERVICE

step 1

Learn to identify dangerous dogs

- Certain dog breeds are more dangerous than others because if they attack, they are more likely to inflict significant injuries or death upon their victims.
- The photographs on the back of the folded panel may be helpful for you to learn how to identify known dangerous dog breeds.

Statistical data

During the 7-year period from 2005 to 2011, two dog breeds were responsible for 74% (157) of the attacks that resulted in human death: pit bulls 60% (128) and rottweilers 14% (29).

2011 U.S. Dog Bite Fatality Statistics, DogsBite.org

step 2

Identify the responsible party

- First, identify the address of where the dog is housed. Make notes about the dog's containment, such as if there is inadequate or no fencing and if the dog is chained.
- The next step is to identify the person(s) responsible for the dog. Try talking to neighbors to learn the name of the person, how long the person has had the dog, and if the person is even the true owner (dangerous dogs are often "rehomed" or shifted into temporary environments).

WWW.DOGSBITE.ORG/DANGEROUS-DOGS.PHP

step 3

Report violations

Understanding the local dog ordinance that governs your jurisdiction is key when reporting violations. Contact your city or county animal control department and request a copy.

What to always report

- **Off Leash violation** - Loose dogs.
- **Nuisance violation** - Excessive barking dogs.
- **Menacing violation** - When a dog behaves aggressively, such as chasing you or trying to jump up on you (as if to knock you down or bite your face or neck).
- **Bite violation** - Biting incidents inflicted on people and pets (including livestock).

Why to always report

The most effective way to impact the owner of a dangerous dog and to compel authorities to take action is to build a history of documented past violations carried out by the dog. Failure to report will limit actions that authorities can take, as well as actions that a new victim can take.

Collect evidence

Use your cell phone to snap photos of offending dogs and get written statements and contact information from witnesses.

Rental properties

If the dog owner is a renter, it is beneficial to send a certified letter asking the landlord to ensure that proper containment infrastructure is installed and that the dog is declared on the renter's insurance policy.

WWW.DOGSBITE.ORG/DANGEROUS-DOGS.PHP

Most Dangerous Scenarios

When these scenarios involve dangerous dog breeds, such as pit bulls and rottweilers, the risk factor elevates substantially.

Chained dogs

- Do not approach or attempt to pet a chained dog.
- Avoid walking, jogging or bicycling by a home with a chained dog.
- Do not allow your child to play close by or in the yard of a chained dog owned by a neighbor, friend or relative. This is a very dangerous scenario for children.

Loose and unknown dogs

- Do not approach or attempt to pet a loose or unknown dog.
- Do not directly stare at a loose or unknown dog; always turn your head slightly to avoid confrontation.

Breaking up a dog fight

- Due to selective breeding for dogfighting (dog aggression), pit bulls often escape constraint to attack pets being walked nearby. If you intervene to save your pet, you risk losing one or more fingers, suffering facial bites and even death.

If you are attacked

- If the dog attacks, "feed" him your jacket, purse, bicycle, or anything that you can put between yourself and the dog. If you are knocked to the ground, curl into a ball and protect your face and ears.

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R-1

January 2016

January 2016							February 2016						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29					
31													

Monday	Tuesday	Wednesday	Thursday	Friday	Sat/Sun
				January 1, 2016 New Year's Day (City Hall Closed)	2
				11:30am Seniors meal (Senior Center N 33 Hwy)	3
4	5	6	7	8	9
11:30am Seniors Meal (Senior Center N 33 Hwy) 6:30pm Board of Aldermen Meeting (City Hall)	10:00am City of Kearney Live Import (GoToMeeting) 1:00pm Senior Citizens Dancing (Annunciation Community Center)	11:30am Seniors Meal (Senior Center N 33 Hwy) 12:00pm Chamber Luncheon (Knights Hall)	2:00pm Police Car Bid Opening (City Hall)	7:00am KADC Meeting (City Hall Basement) 11:30am Seniors meal (Senior Center N 33 Hwy)	10
11	12	13	14	15	16
11:30am Seniors Meal (Senior Center N 33 Hwy) 6:30pm P & Z Mtg (City Hall)	1:00pm Senior Citizens Dancing (Annunciation Community Center) 7:30pm Court	11:30am Seniors Meal (Senior Center N 33 Hwy)		11:30am Seniors meal (Senior Center N 33 Hwy)	17
18	19	20	21	22	23
Dr. King Holiday (City Hall Closed) 11:30am Seniors Meal (Senior Center N 33 Hwy)	1:00pm Senior Citizens Dancing (Annunciation Community Center) 6:30pm Board of Aldermen Meeting (City Hall) 6:30pm Park Board Meeting	11:30am Seniors Meal (Senior Center N 33 Hwy)	6:30pm Road District Meeting (City Hall)	11:30am Seniors meal (Senior Center N 33 Hwy)	24
25	26	27	28	29	30
11:30am Seniors Meal (Senior Center N 33 Hwy) 7:30pm COURT (CITY HALL)	1:00pm Senior Citizens Dancing (Annunciation Community Center)	11:30am Seniors Meal (Senior Center N 33 Hwy)	In The Mood: Songs of the Great	11:30am Seniors meal (Senior Center N 33 Hwy)	31

February 2016

February 2016							March 2016						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
7	8	9	10	11	12	13	5	6	7	8	9	10	11
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29						26	27	28	29	30	31	

Monday	Tuesday	Wednesday	Thursday	Friday	Sat/Sun
February 1 11:30am Seniors Meal (Senior Center N 33 Hwy) 6:30pm Board of Aldermen Meeting (City Hall)	1:00pm Senior Citizens Dancing (Annunciation Community Center)	11:30am Seniors Meal (Senior Center N 33 Hwy) 12:00pm Chamber Luncheon (Knights Hall)		11:30am Seniors meal (Senior Center N 33 Hwy)	
8	9	10	11	12	13
11:30am Seniors Meal (Senior Center N 33 Hwy) 6:30pm P & Z Mtg (City Hall)	1:00pm Senior Citizens Dancing (Annunciation Community Center) 7:30pm Court	11:30am Seniors Meal (Senior Center N 33 Hwy)		7:00am KADC Meeting (City Hall Basement) 11:30am Seniors meal (Senior Center N 33 Hwy)	14
15	16	17	18	19	20
11:30am Seniors Meal (Senior Center N 33 Hwy) 6:30pm Board of Aldermen Meeting (City Hall)	1:00pm Senior Citizens Dancing (Annunciation Community Center) 6:30pm Park Board Meeting	11:30am Seniors Meal (Senior Center N 33 Hwy)	6:30pm Road District Meeting (City Hall)	11:30am Seniors meal (Senior Center N 33 Hwy)	21
22	23	24	25	26	27
11:30am Seniors Meal (Senior Center N 33 Hwy) 7:30pm COURT (CITY HALL)	1:00pm Senior Citizens Dancing (Annunciation Community Center)	Moon Over Buffalo (New Theatre) 11:30am Seniors Meal (Senior Center N 33 Hwy)		11:30am Seniors meal (Senior Center N 33 Hwy)	28
29					
11:30am Seniors Meal (Senior Center N 33 Hwy)					

KEARNEY POLICE DEPARTMENT

R-2

WHERE INDIVIDUALS ARE CITED, CASES ARE PENDING IN EITHER CLAY COUNTY CIRCUIT COURT OR THE KEARNEY MUNICIPAL COURT. ALLEGATIONS ARE PROVIDED AT THE REQUEST OF THE KEARNEY COURIER FROM THE KEARNEY MO POLICE LOGS FOR THE WEEK OF: 12-21-15 to 12-27-15

12/21

Miscellaneous investigation in the 500 block of East Major.

Assisted Clay County Sheriff's Department on a investigation.

Assisted Kearney Fire and Rescue on a illegal burning in the 600 block of North Grove.

Check the welfare investigation in the 1900 block of Meadow Lane.

Check the welfare investigation in the 900 block of West 7th Avenue.

Suspicious person investigation in the area of Kathleen Way. Determined it was the Kansas City Star Newspaper delivery person.

Business alarm investigation in the 600 block of MO 92 Hwy.

Follow up investigation in the 900 block of Premier Drive .

Follow up investigation in the 2200 block of Glenside.

Peace disturbance investigation in the 100 block of South Prospect.

Assisted Clay County Sheriff's Department at MO 92 Hwy and Nation Road with traffic control.

Business alarm investigation in the 300 block of Grove.

Investigation of an animal complaint in the 100 block of South Clark.

Harassment investigation in the 500 block of West MO 92 Hwy.

Stealing investigation in the 400 block of Platte Clay Way.

Anthony A Llano-Estrada-male-23-Nuerd Lardeo MX-cited for equipment and illegal left turn.

12/22

Tiffini M Sobee-female-25-Kearnrey-cited for expired license plates.

Accident investigation MO 92 Hwy at South Grove.

Assisted Clay County Sheriff's Department on a road rage investigation.

Assisted Clay County Sheriff's Department on a vehicle off the roadway.

Dispatched to the First Baptist Church on an alarm call.

12/23

Stealing investigation in the 1300 block of Ada.

Stealing investigation in the 400 block of Platte Clay Way.

Suspicious person investigation in the 1400 block of Robin.

Dispatched to a report of children left in a running car in the 400 block of Porter Ridge, vehicle gone on arrival.

Investigation of an animal complaint in the 100 block of South Clark.

Harassment investigation MO 92 Hwy at I-35.

12/24

Investigation of a 2 vehicle accident MO 92 Hwy at I-35.

Investigation of a domestic disturbance in the 2200 block of Bluebell.

Keep the peace in the 300 block of 21st Street.

Child custody dispute in the 2200 block of Glenside.

Investigation of an animal complaint in the 900 block of West 9th Avenue.

Alarm call in the 900 block of Crestridge.

Assisted Kearney Fire and Rescue on a smoke alarm in the 900 block of West 8th Avenue.

12/25

Suicidal person investigation in the 1700 block of MO 33 Hwy, subject transported for treatment and evaluation.

Investigation of a domestic disturbance in the 200 block of North Clark.

Assist other department on a suicidal person North bound I-35 at the 27 mile marker.

12/26

Investigation of a 2 vehicle accident with injuries in the 1500 block of Clear Creek Drive.

Investigation of a 2 vehicle accident with injuries Jefferson at Boude.

Assault investigation in the 700 block of South Grove charges pending prosecutor review.

Property damage investigation in the 700 block of South Grove charges pending prosecutor review.

Animal control investigation Washington at Prospect.

Assist other department in the 700 block of West MO 92 Hwy.

Alarm call in the 1700 block of Sunset.

Property damage investigation at Jesse James Park, light poll globe recovered.

12/27

Investigation of a leaving the scene accident MO 92 Hwy and Star.

Death investigation in the 900 block of Maple.

Dispatched on a open garage door in the 900 block of West 8th Avenue, resident contacted.

Follow up investigation in the 1100 block of Rylee Court.

Suspicious person investigation in the 400 block of West 6th Street.

Check the welfare investigation in the 500 block of Marimack.

Dispatched to a open door in the 400 block of East 20th Terrace

R2

KEARNEY POLICE DEPARTMENT

WHERE INDIVIDUALS ARE CITED, CASES ARE PENDING IN EITHER CLAY COUNTY CIRCUIT COURT OR THE KEARNEY MUNICIPAL COURT. ALLEGATIONS ARE PROVIDED AT THE REQUEST OF THE KEARNEY COURIER FROM THE KEARNEY MO POLICE LOGS FOR THE WEEK OF: 12-28-15 to 01-06-16

12/28

Investigation of a accident I-35 at MO 92 Hwy.

Assisted Clay County Sheriff's Department on a domestic dispute.

Investigation of a accident I-35 at the 26.6 mile marker.

Investigation of an accident MO 33 Hwy near 170th Street.

Amanda S Russell-female-27-Holt-cited for careless and imprudent driving and driving while suspended.

Suspicious person investigation near Post Office, person gone prior to Officers arrival.

12/29

Accident investigation MO 92 Hwy at Sam Barr.

Investigation of a domestic disturbance in the 100 block of East Lawrence.

Erik K Swartz-male-44-Kearney-issued summons for allowing a dog to habitually bark.

Ex-Parte service in the 100 block of East Lawrence.

Citizen assistance in the 900 block of Southbrook Parkway.

Check the welfare investigation in the 2200 block of Blue Bell.

Investigation of an animal complaint in the 200 block of Southbrook Parkway.

12/30

Business alarm investigation in the 100 block of South Platte Clay Way.

Assisted Kearney Fire and Rescue on a EMS call in the 400 block of Evening Star.

Miscellaneous investigation in the 600 block of South Jefferson.

16 year old Kearney male cited for failure to use turn signal when changing lanes and failure to maintain current vehicle insurance.

Cody B Sanchez-male-20-Kearney-cited for careless and imprudent driving.

Follow up investigation in the 100 block of East Washington.

12/31

Assisted Kearney Fire and Rescue on a EMS call in the 300 block of East 11th Street.

Ila G Thompson-female-82-Holt-cited for failure to yield resulting in a 2 vehicle property damage accident.

Investigation of a domestic assault in the 200 block of East Washington.

Assault investigation in the 200 block of South Prospect.

Citizen assistance in the 700 block of West MO 92 Hwy.

Motorist assistance MO 92 Hwy at I-35.

Business alarm investigation in the 1000 block of East MO 92 Hwy.

1/1

Melissa A Albertson-female-42-Lathrop-cited for expired license plates.

Peace disturbance investigation in the 300 block of East 17th Street.

Investigation of a peace disturbance in the 300 block of East 17th Street.

Check the welfare investigation in the 500 block of Porter Ridge.

Motorist assistance in the 700 block of Watson.

Investigation of a domestic assault in the 700 block of Hilltop.

Peace disturbance investigation in the 600 block of South Jefferson.

1/2

Joshua D Roach-male-34-KCMO-issued summons for trespassing and possession of drug paraphernalia.

Recovered property in the 100 block of East Frank.

Business alarm investigation in the 100 block of West MO 92 Hwy.

Stealing investigation in the 700 block of Watson.

Citizen assistance in the 800 block of South Prospect.

Business alarm investigation in the 100 block of MO 92 Hwy.

Jeffrey A Love-male-32-Kearney-issued summons for possession of drug paraphernalia.

Stephanie L Howard-female-29-Excelsior Springs-issued summons for possession of drug paraphernalia.

1/3

Investigation of a property damage accident in the 100 block of Ford Street.

Stealing investigation Clear Creek at Kathleen Way.

Check the welfare investigation in the 500 block of West MO 92 Hwy.

Investigation of a domestic peace disturbance 500 block of Porter Ridge.

Peace disturbance investigation in the 1700 block of Kathleen Way.

Check the welfare investigation in the 1700 block of Clear Creek.

Assisted Kearney Fire and Rescue in the 1700 block of Regency.

Check the welfare investigation in the 700 block of North Jesse.

Motorist assistance MO 92 Hwy at MO 33 Hwy.

Citizen assistance in the 700 bloc of West MO 92 Hwy.

Harassment investigation in the 100 block of East Lawrence.

R-2

KEARNEY POLICE DEPARTMENT

WHERE INDIVIDUALS ARE CITED, CASES ARE PENDING IN EITHER CLAY COUNTY CIRCUIT COURT OR THE KEARNEY MUNICIPAL COURT. ALLEGATIONS ARE PROVIDED AT THE REQUEST OF THE KEARNEY COURIER FROM THE KEARNEY MO POLICE LOGS FOR THE WEEK OF: 01-04-15 to 01-10-16

1/4

Recovered property investigation MO 92 Hwy at MO 33 Hwy.

Stealing investigation in the 600 block of West MO 92 Hwy.

Parking ticket issued 13th Street at Rose.

Joshua L Willmon-male-19-Liberty-issued summons for possession of marijuana and possession of drug paraphernalia.

Citizen assistance in the 1200 block of Susan.

Business alarm in the 400 block of Sam Barr.

1/5

Ashley D Spencer-female-24-Kearney-cited for speeding.

Patrick S Vanderpool-male-29-Kansas City-cited for speeding.

Assisted Kearney Fire and Rescue on a EMS call in the 400 bloc of Platte Clay Way.

Assisted Kearney Fire and Rescue on a EMS call in the 200 block of Meadowbrook.

Check the welfare investigation in the 200 block of East 11th Street.

Investigation of an animal complaint in the 100 block of North Grove.

Gyna L Gillihan-female-39-Kearney-arrested on an outstanding Kearney Fail to Appear Warrant.

1/6

Hilery A Turner-female-Holt-cited for expired license plates and arrested on 2 Clay County warrants for failure to register an motor vehicle and driving while revoked.

Billy J Hercules-male-34-Kearney-arrested in the 500 block of Porter Ridge for domestic assault.

Jessica L Roach-female-30-Kearney-arrested in the 500 block of Porter Ridge for domestic assault.

Subject transported to the hospital for treatment and evaluation from the 900 block of Porter Ridge.

1/7

Shawn M Bartimus-male-41-KCKS-arrested at MO 92 Hwy and Porter Ridge on outstanding warrants from KCMO, KCKS, Mission Kansas and the Johnson County Kansas Sheriff's Department.

Recovered property MO 92 Hwy and North Country.

Lucky R Stooksbury-male-43-Kearney-cited for improper display of license plates, and driving while suspended.

Michael D Rodgers-male-28-KCMO-cited for expired license plates and failure to maintain current vehicle insurance.

1/8

Heather D Fowler-female-36-Liberty-arrested for possession of drug paraphernalia in the 400 block of Porter Ridge.

Recovered property in the 400 block of Porter Ridge.

Jacquelyne-M Pettway-female-Marion AR-cited for careless and imprudent driving resulting in a 2 vehicle accident at MO 92 Hwy and I-35.

Citation issued for impeding the flow of traffic by abandoning a vehicle at MO 92 Hwy and South Prospect.

Investigation of a domestic disturbance in the 1200 block of Clear Creek Drive.

1/9

Investigation of a domestic disturbance in the 1900 block of Meadow Lane.

Suspicious person investigation in the 1300 block of Stonecrest.

Investigation of a domestic disturbance in the 400 block of Platte Clay Way.

1/10

Investigation of a domestic disturbance in the 1900 block of Meadow Lane.

Property damage investigation in the 700 block of South Grove.

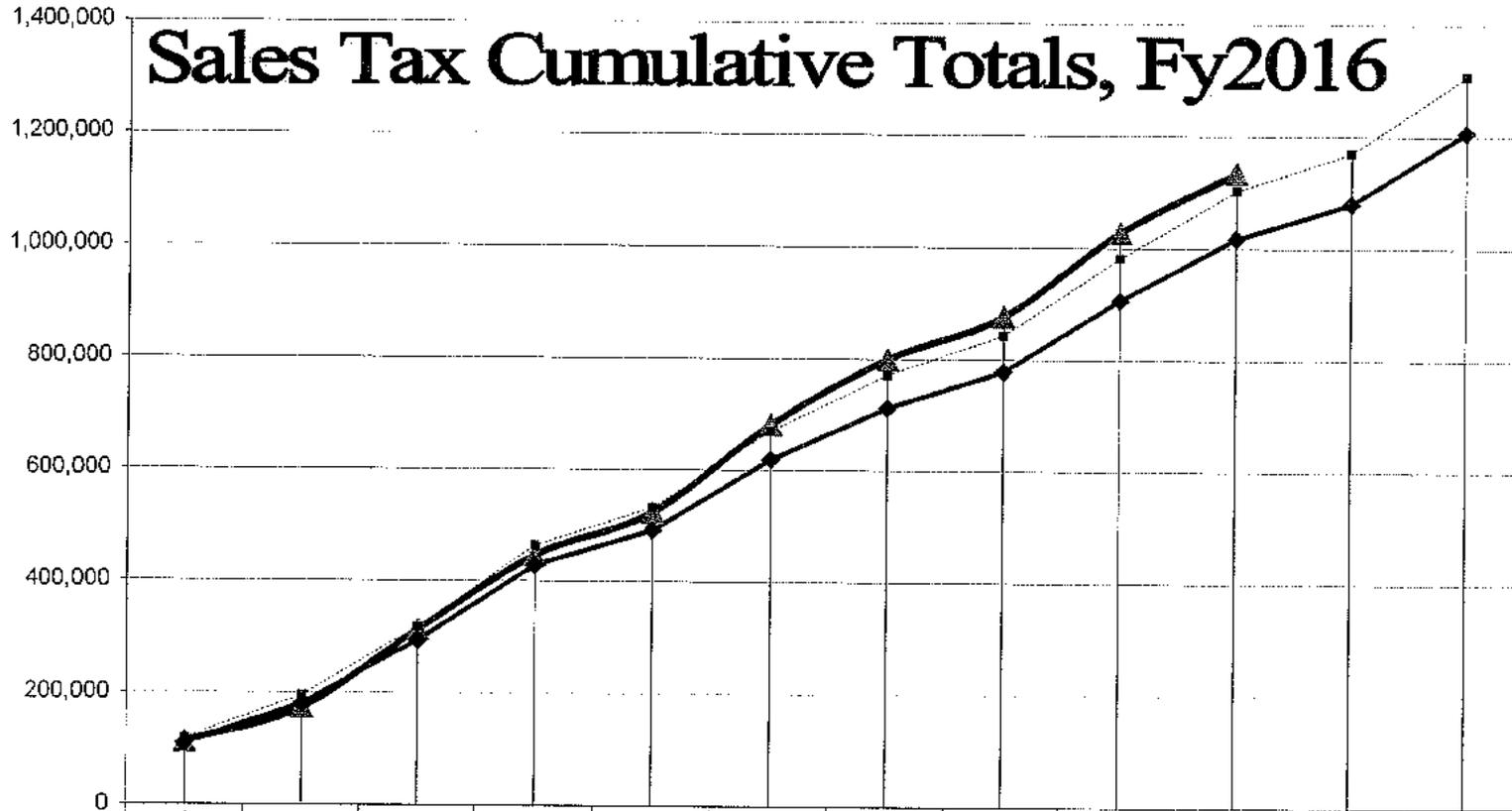
Trespassing notice issued in the 400 block of Porter Ridge.

Joshua D Roach-male-34-Kearney-arrested for possession of marijuana, possession of drug paraphernalia, trespassing 1 degree and an outstanding Clay County Warrant in the 500 block of Porter Ridge.

Heather D Fowler-female-36-Liberty-cited for trespassing in the 1st degree in the 500 block of Porter Ridge.

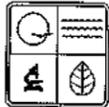
Jason A Roach-male-37-Kearney-arrested on an outstanding Clinton County Warrant.

Sales Tax Cumulative Totals, Fy2016



	1	2	3	4	5	6	7	8	9	10	11	12
Actual	112,092	173,391	312,454	445,514	523,475	681,574	798,991	876,699	1,027,699	1,134,031		
Last Year	109,739	180,764	293,345	428,006	491,322	618,694	712,399	778,089	906,207	1,017,685	1,060,027	1,206,772
Budget	118,854	195,777	317,708	463,553	532,128	670,079	771,567	842,713	981,472	1,102,209	1,169,728	1,307,000

R-3



MISSOURI DEPARTMENT OF NATURAL RESOURCES
 WATER POLLUTION CONTROL PROGRAM
MONTHLY MONITORING RECORD FOR WASTEWATER TREATMENT FACILITIES

R-4

NAME OF FACILITY						CITY			COUNTY/REGION							
Kearney Wastewater Treatment Facility						Kearney, MO			Clay							
FOR THE MONTH OF		OUTFALL NUMBER		PERMIT NUMBER			TYPE TREATMENT FACILITY									
December 2015		#001		MO 0107883			BNR									
INFLUENT						EFFLUENT										
DAY	FLOW: MGD INF. OR EFF.	PH UNITS	BOD mg/L	SUSP. SOLIDS mg/L	TEMP. F	PH UNITS	BOD mg/L	SUS. SOLIDS mg/L	OTHER	OTHER	OTHER	OTHER	RAIN	WEATHER	TIME	
1	2.06	7.32			17								.26	C	800	
2	1.42	7.4			17									O	800	
3	1.09	7.31			17									C	800	
4	.87	7.41	108	425	18	7.01	4	2						C	800	
6	.8	7.29			16									PC	720	
6	.75	7.35			17									O	800	
7	.77	7.76			17	6.96					.11			O	800	
8	.65	7.53			17									O	800	
9	.67	7.58			18									PC	800	
10	.73	7.28			17									PC	800	
11	.64	8.29	295	405	18	7.39	3	9						PC	800	
12	.57	7.45			17									O	810	
13	.66	7.2			17								.28	O	655	
14	3.03	7.33			16								1.84	O	800	
16	2.12	7.39			16									O	800	
16	1.3	7.49			16									PC	800	
17	1.05	7.24			17									O	800	
18	.99	7.55			17									C	830	
19	.82	7.31			16									C	730	
20	.81	7.42			16									PC	710	
21	.93	7.62			16								.3	O	830	
22	.97	7.24			15									O	800	
23	.99	7.31			16								.05	PC	800	
24	.87	7.91			17								.04	O	800	
25	.72	7.47			16									O	1000	
26	.66	7.21			16								.02	O	915	
27	1.44	7.4			15								.58	O	730	
28	1.49	7.45			15								.05	O	800	
29	1.45	7.33			13								.01	C	800	
30	1.11	7.38			15									C	800	
31	.99	7.54			16									PC	800	
No. of Samp.	31	31	2	2	31		2	2			2					
Tot of Samp.	33.42		403	830			7	11					3.52			
Monthly Avg.	1.08		202	415			4	6								
Daily Max.	3.03	8.29	295	425	18		4	9			.11					
Daily Min.		7.20			13						<.10					
Max 7/Avg																

NOTE: SEE INSTRUCTIONS ON REVERSE SIDE OF THIS FORM

OPERATIONAL CONTROLL PARAMETERS

DATE	PH UNITS	ALK ml/l	DO mg/l	SET SOLIDS RAW ml/l	SUSP SOLIDS MIXED LIQUOR mg/l	SETTLABILITY MIXED LIQUOR ml/l	SLUDGE DISP. (LBS. DRY WT.)	TEMP "F. °C	RAIN AND WEATHER
1			4.2	2	#2 7230	400	5010		
2			4.2	5	#3 7725	400	5149		
3			4.2	4	#1 7820	410	4571		
4			4.2	8	#2 7925	420	10691		
5			4.2	6	#3 8785	440	4089		
6			4.2	5	#1 8525	450	4220		
7			4.2	8	#2 8610	460			
8			4.2	12	#3 9010	480			
9			4.2	11	#1 9660	500			
10			4.2	7	#2 9880	540	4183		
11			4.2	5	#3 9135	490	4145		
12			4.2	6	#1 9735	540	4223		
13			4.2	3	#2 8270	460	4318		
14				3			4066		
15				4					
16			4.2	6	#3 8060	420			
17			4.2	7	#1 8190	450	2931		
18				7			4586		
19			4.2	6	#2 8675	480	4239		
20			4.2	6	#3 8250	480	3904		
21			4.2	7	#1 8990	470	4223		
22			4.2	8	#2 8790	430			
23			4.2	5	#3 8070	420			
24				8					
25				14					
26			4.2	3	#1 8650	490	5048		
27			4.2	1	#2 7630	430	3907		
28				3			3418		
29			4.2	4	#3 8325	540			
30			4.2	3	#1 7960	640			
31				7					

1. Fill out one copy of report each month and mail it monthly for each treatment facility.
2. Mail one copy of report to the appropriate DNR regional office as noted in your permit and keep one copy in your files.
3. Reports must be signed by whoever performed tests and by an appropriate official.
4. In the weather column, use the following symbols: R-rain; S-snow; C-clear; P.C. - partly cloudy and O-overcast.
5. Use grab sample pH, Temp. and D.O. Use grab samples for all operational control test.
6. Use 24 hr. composite (proportional) samples for B.O.D. 5, and Suspended Solids tests unless NPDES permit indicates otherwise. Use "Standard Methods" or an approved equal for all parameters.
7. Treatment plant flow measurements may be made on either influent or effluent. Lagoon influent flow measurements need be only at the time of composite sampling of the influent. All tests must be performed in accordance with NPDES Permit Conditions and Operational Control Regulation 10 CSR 20-9.010. Review your permit for specific requirements.
8. Unusual conditions, significantly affecting operations must be reported immediately to the Department of Natural Resources.
9. Representative sludge samples should be taken either before entering digesters and/or holding tanks or after removal from digesters or holding tanks.

COMMENTS
 1st Chlorine .03 mg/L
 2nd Chlorine .02 mg/L
 Oil and Grease < 5.0 mg/L
 E-Coli

TESTS PERFORMED BY <i>Mick Ford</i>	TITLE Plant Operator	PHONE NUMBER (816) 628-6889	DATE 01/06/2016
REPORT APPROVED BY <i>[Signature]</i>	TITLE Director Utilities	PHONE NUMBER [Signature]	DATE 1-6-16

City of Kearney
2015 Yearly Building Report
(Updated Jan 2016)

R-3

BUILDING PERMITS ISSUED SINCE 1984

	Single Family Dwellings (Valuation)	Duplexes [Housing Units] (Valuation)	Apartments [Housing Units] (Valuation)	Total Dwelling Units	Commercial (Valuation)
1984	13 (\$540,000)	6 [12]	2 [16]	41	2
1985	9 (\$249,000)	9 [18]	1 [24]	51	1
1986	29 (\$2,054,000)	15 [30]	2 [36]	95	4
1987	25	0	4 [24] (\$500,000)	49	2 (\$250,000)
1988	40	0	2 [6] (\$200,000)	46	8 (\$1,400,000)
1989	19	0	0	19	3 (\$675,387)
1990	37	0	0	37 (589,000gal water plant)	8 (\$1,640,000)
1991	101	0	1 [24] (\$525,000)	126	6 (\$335,000)
1992	127	5 [10]	0	137	6 (\$2,310,000)
1993	121 (\$9,215,653)	6 [12]	0	133	8 (\$963,850)
1994	137 (\$10,585,502)	5 [10] (\$351,787)	0	147	18 (\$7,518,100)
1995	103 (\$8,716,875)	5 [10] (\$560,000)	0	113	11 (\$7,021,329)
1996	98 (\$8,509,454)	0	1 [4] (\$150,000)	102	13 (\$1,418,000)
1997	96 (\$7,644,195)	14 [28] (\$1,607,000)	0	124	17 (\$5,304,538)
1998	84 (\$7,442,000)	5 [10] (\$754,900)	1 [20] (\$800,000)	114	14 (\$1,418,000)
1999	100 (\$9,749,069)	2 [4] (\$270,000)	0	104	18 (\$7,507,600)
2000	132 (\$13,636,670)	0	0	132	23 (\$2,818,900)
2001	124 (\$13,853,034)	0	0	124	27 (\$10,808,013)
2002	114 (\$15,497,273)	0	0	114	24 (\$3,532,252)
2003	114 (\$16,899,797)	0	2 [8] (\$500,000)	124	26
2004	144 (\$22,255,518)	1 [2] (\$280,000)	2 [8] (\$900,000)	154	22 (\$2,815,117)
2005	148 (\$23,967,819)	0	2 [20] (\$806,000)	169	25 (\$16,908,871)
2006	74 (\$12,192,851)	0	1 [16] (\$820,000)	92	19 (\$2,351,100)
2007	77 (\$12,243,920)	0	2 [32] (\$1,125,920)	109	23 (\$5,825,070)

	Single Family Dwellings (Valuation)	Duplexes [Housing Units] (Valuation)	Apartments [Housing Units] (Valuation)	Total Dwelling Units	Commercial (Valuation)
2008	22 (\$3,546,100)	0	0	23	19 (\$2,886,110)
2009	37 (\$5,816,736)	0	[60] (\$4,717,700)	98	11 (\$5,712,350)
2010	52 (\$8,287,377)	0	0	51	18 (\$1,239,650)
2011	30 (4,858,025)	0	0	30	25 (\$746,339)
2012	45 (\$7,762,935)	0	0	46	17 (\$4,682,111)
2013	62 (\$11,311,500)	0	0	61	23 (\$1,271,980)
2014	59 (\$10,995,500)	0	0	59	19 (13,341,965)
2015	68 (\$13,919,910)	0	[48] (\$4,776,948)*	67	21 (\$8,324,748)

*Included as part of commercial valuation

POPULATION ESTIMATE

Data Source	Residential Water Meters	Total Dwelling Units (Occupied plus Apts)	Population
2000 Census	---	1,995	5,472
2010 Census	---	3,120	8,381
2014 Estimate from http://factfinder2.census.gov	---	----	9,261
Residential Water Meters 01/04/2015	3,081*	3,318**	9,357***

* Total water meters minus number of businesses (includes 41 apartment building meters);
 ** Equals residential water meters plus the number of apartment units (approx 278 in 2014) minus the number of apartment water meters already in the total residential water meters (approx 41 in 2014);
 *** Equals Total Dwelling Units x 2.82 people/dwelling unit (avg household size per 2010 Census)

GROWTH CONSIDERATIONS FOR CITY OF KEARNEY:

BUILDING POTENTIAL – SHORT TERM (Within One or Two Years)

Available Platted Lots in Developed Subdivisions: (Updated through 68 permits in 2015)

Albright Estates, 1 st Plat	0 single-family lots
Brooke Haven, 2 nd Plat	4 single-family lots
Brooke Haven, 3 rd Plat	3 single-family lots
Brooke Haven, 4 th Plat	5 single-family lots
Brooke Haven, 5 th Plat	22 single-family lots
Brooke Haven, 6 th Plat	7 single-family lots
Cedar Wood, 1 st Plat	7 single-family lots
Cedar Wood, 3 rd Plat	26 single-family lots
Clear Creek Ridge, 1 st Plat	1 single-family lots
Clear Creek Valley	21 single-family lots
Dovecott, 1 st Plat	6 single-family lots
Estates of Marimack, 1 st Plat	35 single-family lots
Village at Greenfield, 2 nd Plat	0 patio home (single-family)
Meadows of Greenfield, 1 st Plat	10 single-family lots
Meadows of Greenfield, 2 nd Plat	11 single-family lots
Jamestowne	0 single-family lots
Jamestowne Village, Phase 2	3 single-family lots
Oakwood Estates, 1 st Plat	1 single-family lots
Village of River Meadows, 1 st Plat	10 single-family lots
Village of River Meadows, 2 nd Plat	7 single-family lots
Shadowbrook, 3 rd Plat	24 single-family lots
Stonelake, 1 st Plat	3 single-family lots
Hills of Westwood, 2 nd Plat	1 single-family lots
Hills of Westwood, 3 rd Plat	1 single-family lots
Villas of Marimack, 1 st Plat	18 patio homes (single-family)
Westwood Village, 2 nd Plat	6 single-family lots
Westwood Village, 3 rd Plat	6 single-family lots
Porter Ridge Apartments	32 multi-family dwelling units
	239 single-family
	0 two-family dwelling units
	32 multi-family dwelling units
	270 total dwelling units

BUILDING POTENTIAL – NEXT FIVE YEARS

Preliminary Plats Approved, excluding previous final-platted phases:

Brooke Haven, future phases	64 single-family lots
Jamestowne, 4th Phase	9 single-family lots (property owned by school district)
Mirabella	15 single-family lots
Village of River Meadows	131 single-family lots; 52 multi-family units
Oakwood Estates	411 single-family lots
Flight of the Quail	309 single-family lots; 403 multi-family & townhouse units
Highland Meadows	289 single-family lots
Stollings Ranch	662 single-family lots; 268 multi-family units
Greenfield	206 single-family lots; 60 multi-family units
Cedar Wood	503 single-family lots; 238 duplex dwelling units
Hills of Westwood/Westwood Village	332 single-family lots
Gavin's Grove	100 single-family lots
	3,031 single-family lots
	238 two-family dwelling units
	783 multi-family dwelling units
	4,052 total dwelling units

BUILDING POTENTIAL – NEXT TEN TO TWENTY YEARS

Future Development – Unplanned and/or Not Readily Developed Properties:

Lowery Property – 305 East Washington	25 dwelling units
Gary Shanks - Major Place, south of Crossroads Chevrolet	90 dwelling units
Gary Shanks – north of Beverly Park & west of Shadowbrook	420 dwelling units
Methodist Church Property - 92 Hwy	120 dwelling units
York Property – NE corner 92 & Jesse James Farm Rd	650 dwelling units
Dennis Shanks – South side of 92 Highway across from PCEC	800+ dwelling units
Samborski – south side of 92 Highway, west of Nation Road	600 dwelling units
	2,285 dwelling units estimated

POPULATION POTENTIAL

Based on current population estimates plus recognized Future Development Areas

	Dwelling Units	People per Dwelling Unit	Population
2015 Water Meter Estimate	3,318	2.82	9,357
Building Potential – Short Term	270	2.82	761
Building Potential – Next 5 Years	4,052	2.82	11,427
Building Potential – Next 10 – 20 Years	2,285	2.82	6,444
		TOTAL	27,989

HISTORIC POPULATION TRENDS

Year	Population	% Change	Source
1960	676	---	---
1970	980	45%	1970 Census
1980	1443	47%	1980 Census
1990	2260	56%	1990 Census
2000	5472	142%	2000 Census
2001	5985		Population Estimate from www.census.gov
2002	6328		Population Estimate from www.census.gov
2003	6603		Population Estimate from www.census.gov
2004	6934		Population Estimate from www.census.gov
2005	7356		Population Estimate from www.census.gov
2006	7897		Population Estimate from www.census.gov
2007	8,189		Population Estimate from www.census.gov
2008	8,599		Population Estimate from www.census.gov
2009	9,064		Population Estimate from www.census.gov
2010	8,381	53%	2010 Census
2011	8,675		Population Estimate from http://factfinder2.census.gov
2012	8,840		Population Estimate from http://factfinder2.census.gov
2013	9,038		Population Estimate from http://factfinder2.census.gov
2014	9,261		Population Estimate from http://factfinder2.census.gov

HOUSING TYPE BREAKDOWN

Housing Type	# Units	% Total Units
Single - Family	2,870	84.0%
2-4 Unit Housing	233	6.8%
5-24 Unit Housing	315	9.2%
TOTAL:	3,418	100.0%

(+68 single-family units in 2015)
(add Centerville Cottages for 2016)

*Additional units based on building permits issued during the year

ASSESSED VALUATION GROWTH

Year	Valuation	% Change
1996	\$ 38,413,182	
1997	\$ 43,867,857	14.2%
1998	\$ 47,915,393	9.2%
1999	\$ 57,864,653	20.8%
2000	\$ 63,796,380	10.3%
2001	\$ 74,549,206	16.9%
2002	\$ 81,087,514	8.8%
2003	\$ 89,200,315	10.1%
2004	\$ 94,520,225	5.8%
2005	\$104,981,592	11.1%
2006	\$114,181,618	8.8%
2007	\$127,667,063	11.8%
2008	\$133,398,093	4.5%
2009	\$132,229,159	(-0.9%)
2010	\$132,801,371	0.4%
2011	\$133,540,208	0.6%
2012	\$135,753,659	1.7%
2013	\$137,117,957	1.0%
2014	\$138,852,190	1.3%
2015	\$146,100,993	5.2%
2016	\$150,923,850	3.3% Projected

Building Report, December 2015

R-6

Date/Atch	Owner	Subdiv	Lot No	Permit Address	Permit No	Sq Ft	Blk	Type
01-Dec-15	LYNNE SCOTT	ESTATES OF	19	207 NORTH	064-15	2800	S	
01-Dec-15	LYNNE SCOTT	ESTATES OF	12	103 NORTH	065-15	2800	S	
01-Dec-15	LYNNE SCOTT	ESTATES OF	18	203 NORTH	066-15	2308	S	
04-Dec-15	BRADBERRY	MEADOWS AT	111	315 OLD TRAIL RUN	067-15	1911	S	
23-Dec-15	DWELLINGS BY	CLEAR CREEK	24	811 EAST 13TH	068-15	2256	S	
18-Dec-15	GABRIEL	SHADOWBROOK	123	412 LEE DRIVE	558-15	800	O	
28-Dec-15	ENARE			119 EAST	645-15	1538	C	
02-Dec-15	BILL DANE	OLD CHURCH		103 SOUTH	726-15	16	B	
02-Dec-15	PAPA MURPHY'S	SHOPPES AT	2A	801 WATSON DRIVE	727-15	73	B	
02-Dec-15		SHOPPES AT	2A	801 WATSON DRIVE	728-15	37	B	
04-Dec-15	FAMILY PET			907 WEST 92	728-15	16	B	
04-Dec-15	LUCIANO'S PIZZA	OLD CHURCH		105 SOUTH	729-15	36	B	
08-Dec-15	JASON PIERRAT	SHOPPES AT	2A	801 WATSON DRIVE	732-15	50	B	
11-Dec-15				203 NORTH	733-15		B	
17-Dec-15	KEARNEY POLICE			725 WEST 92	734-15	4	B	
29-Dec-15	JOHATHAN			203 WEAT	735-15	24	B	

SINGLE FAMILY PERMIT COMPARISON													YR TO DATE	DIFF
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC		
2014	1	3	8	2	4	0	13	8	6	3	6	5	59	
2015	4	2	3	6	10	5	5	10	3	10	5	5	68	15%
% DIFFERENCE	3	-33%	-63%	200%	150%		-62%	25%	-50%	233%	-17%	400%		

CERTIFICATE OF OCCURANCY COMPARISON													YR TO DATE	DIFF
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC		
2014	3	1	7	3	5	6	8	6	1	4	1	3	48	
2015	0	1	6	10	7	6	6	7	8	3	7	10	71	48%
% DIFFERENCE	-100%	0%	-14%	233%	40%	0%	-25%	17%	700%	-25%	600%	233%		

Consist Date	Permit Address	Lot No	Permit No	Owner	Blk	Type
07-Dec-15	507 CRESTRIDGE DRIVE	57	038-15	CUNNINGHAM CONSTRUCTION		S
08-Dec-15	804 EAST 13TH TERRACE	10	024-15	PORTER		S
08-Dec-15	723 EAST 13TH COURT	5	033-15	PORTER		S
09-Dec-15	1309 REGENCY DRIVE	168	032-15	TRUSTY CONSTRUCTION		S
10-Dec-15	316 LEE DRIVE	131	056-14	HEARTLAND HOMES LLC		S
10-Dec-15	216 OLD TRAIL RUN	88	028-15	LONE OAK BUILDERS		S
11-Dec-15	1720 HARBOR DRIVE	9	031-15	LYNNE SCOTT		S
14-Dec-15	909 MARGUERITE	16	044-15	LYNNE SCOTT		S
22-Dec-15	1729 HARBOR DRIVE	21	055-14	LYNN SCOTT CONSTRUCTION		S
22-Dec-15	1209 CLEAR CREEK	15	021-14	BEGGS		S
15-Dec-15	903 SOUTH JESSE JAMES		628-15	PWSD # 8		O
16-Dec-15	971 PREMIER DRIVE	29	636-14	INGHAM		C
28-Dec-15	801 WATSON DRIVE	2A	637-15	DOLL		C
28-Dec-15	801 WATSON DRIVE	2A	631-15	DENTURES AND DENTAL		C
17-Dec-15	725 WEST 92 HIGHWAY		734-15	KEARNEY POLICE		B
23-Dec-15	655 WEST 92 HIGHWAY		721-15	KEARNEY WEST PLAZA		B

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>010 General Fund</u>							
<u>10101 General Admin. Revenues</u>							
10101 41100 Property Taxes	-847,353	-847,353.00	-81,323.86	-37,401.79	.00	-766,029.14	9.6%*
10101 41120 Property Sur Tax	-165,000	-165,000.00	-9,592.06	-4,018.60	.00	-155,407.94	5.8%*
10101 41200 Franchise Tax--Electri	-440,000	-440,000.00	-356,610.51	.00	.00	-83,389.49	81.0%
10101 41201 Franchise Tax--Gas	-140,000	-140,000.00	-87,461.93	.00	.00	-52,538.07	62.5%*
10101 41202 Franchise Tax--Telepho	-35,000	-35,000.00	-26,661.82	-2,323.57	.00	-8,338.18	76.2%
10101 41500 Financial Institution	-2,583	-2,583.00	.00	.00	.00	-2,583.00	.0%*
10101 42100 Building Permits	-17,000	-17,000.00	-43,079.67	-2,657.60	.00	26,079.67	253.4%
10101 42175 Plan Review Fees	-7,000	-7,000.00	-9,476.27	.00	.00	2,476.27	135.4%
10101 42200 City Licenses & Permit	-27,000	-27,000.00	-20,976.25	-8,983.75	.00	-6,023.75	77.7%
10101 43200 Trash Collections	-397,000	-397,000.00	-303,660.11	-34,911.55	.00	-93,339.89	76.5%
10101 43205 Allied Recycling Rebat	-5,700	-5,700.00	-2,733.54	-735.30	.00	-2,966.46	48.0%*
10101 44210 MoDOT Police Grants	0	.00	-5,782.02	-153.79	.00	5,782.02	100.0%
10101 44310 Enrichment Council Dnt	0	.00	-10.00	.00	.00	10.00	100.0%
10101 45100 Interest on Investment	-10,000	-10,000.00	-8,101.96	-528.26	.00	-1,898.04	81.0%
10101 46100 Transf From Sales Tax	-1,158,649	-1,181,149.00	-700,000.00	.00	.00	-481,149.00	59.3%*
10101 48001 Fines & Court Costs	-160,000	-160,000.00	-74,912.66	-5,347.14	.00	-85,087.34	46.8%*
10101 48061 Court Bond Forfeiture	0	.00	-3,757.00	143.00	.00	3,757.00	100.0%
10101 48100 Miscellaneous Receipts	-10,000	-10,000.00	-4,535.48	-170.00	.00	-5,464.52	45.4%
TOTAL General Admin. Revenues	-3,422,285	-3,444,785.00	-1,738,675.14	-97,088.35	.00	-1,706,109.86	50.5%
TOTAL General Fund	-3,422,285	-3,444,785.00	-1,738,675.14	-97,088.35	.00	-1,706,109.86	50.5%
TOTAL REVENUES	-3,422,285	-3,444,785.00	-1,738,675.14	-97,088.35	.00	-1,706,109.86	
<u>011 DWI/Drug Enforcement Fund</u>							
<u>11201 DWI/Drug Fund Revenues</u>							
11201 48001 Fines & Court Costs	-3,000	-3,000.00	-1,920.62	-178.12	.00	-1,079.38	64.0%*
TOTAL DWI/Drug Fund Revenues	-3,000	-3,000.00	-1,920.62	-178.12	.00	-1,079.38	64.0%
TOTAL DWI/Drug Enforcement Fun	-3,000	-3,000.00	-1,920.62	-178.12	.00	-1,079.38	64.0%
TOTAL REVENUES	-3,000	-3,000.00	-1,920.62	-178.12	.00	-1,079.38	
<u>012 Downtown Improvements Fd</u>							

FOR 2016 09

012	Downtown Improvements Fd	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>12301 Downtown Improvements Rev</u>								
12301	45100 Interest on Investment	0	.00	-.65	-.08	.00	.65	100.0%
	TOTAL Downtown Improvements Re	0	.00	-.65	-.08	.00	.65	100.0%
	TOTAL Downtown Improvements Fd	0	.00	-.65	-.08	.00	.65	100.0%
	TOTAL REVENUES	0	.00	-.65	-.08	.00	.65	
<u>013 Sales Tax Fund</u>								
<u>13101 Sales Tax Revenue</u>								
13101	41600 Sales Tax Revenue	-1,307,000	-1,307,000.00	-1,027,255.03	-150,555.89	.00	-279,744.97	78.6%
13101	45100 Interest on Investment	-1,000	-1,000.00	-851.57	-110.34	.00	-148.43	85.2%
	TOTAL Sales Tax Revenue	-1,308,000	-1,308,000.00	-1,028,106.60	-150,666.23	.00	-279,893.40	78.6%
	TOTAL Sales Tax Fund	-1,308,000	-1,308,000.00	-1,028,106.60	-150,666.23	.00	-279,893.40	78.6%
	TOTAL REVENUES	-1,308,000	-1,308,000.00	-1,028,106.60	-150,666.23	.00	-279,893.40	
<u>014 Park Capital Imprvmnts Fd</u>								
<u>14301 Park Cap Imprvmnt Revenue</u>								
14301	42350 Park Development Fees	-16,250	-16,250.00	-19,825.00	-1,950.00	.00	3,575.00	122.0%
14301	45100 Interest on Investment	-60	-60.00	-77.23	-9.84	.00	17.23	128.7%
14301	46100 Trans Frm General Fund	-21,113	-21,113.00	-21,113.00	.00	.00	.00	100.0%
	TOTAL Park Cap Imprvmnt Revenu	-37,423	-37,423.00	-41,015.23	-1,959.84	.00	3,592.23	109.6%
	TOTAL Park Capital Imprvmnts F	-37,423	-37,423.00	-41,015.23	-1,959.84	.00	3,592.23	109.6%
	TOTAL REVENUES	-37,423	-37,423.00	-41,015.23	-1,959.84	.00	3,592.23	
<u>015 Fairview Cemetery Fund</u>								
<u>15301 Fairview Cemetery Revenue</u>								
15301	45100 Interest on Investment	-950	-950.00	-747.34	-96.27	.00	-202.66	78.7%

FOR 2016 09

015	Fairview Cemetery Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15301 48003	Cemetery Lot Sales & F	-5,000	-5,000.00	-3,075.00	-100.00	.00	-1,925.00	61.5%*
	TOTAL Fairview Cemetery Revenu	-5,950	-5,950.00	-3,822.34	-196.27	.00	-2,127.66	64.2%
	TOTAL Fairview Cemetery Fund	-5,950	-5,950.00	-3,822.34	-196.27	.00	-2,127.66	64.2%
	TOTAL REVENUES	-5,950	-5,950.00	-3,822.34	-196.27	.00	-2,127.66	
<u>016 Police Training Fund</u>								
<u>16201 Police Training Revenue</u>								
16201 44210	MoDot Trning Grant	0	.00	-750.00	.00	.00	750.00	100.0%
16201 45100	Interest on Investment	-20	-20.00	-21.23	-2.71	.00	1.23	106.2%
16201 48001	\$2 Police Training Fee	-1,800	-1,800.00	-931.47	-75.80	.00	-868.53	51.7%*
16201 48020	POST Commission Fds (M	-900	-900.00	-861.16	.00	.00	-38.84	95.7%
	TOTAL Police Training Revenue	-2,720	-2,720.00	-2,563.86	-78.51	.00	-156.14	94.3%
	TOTAL Police Training Fund	-2,720	-2,720.00	-2,563.86	-78.51	.00	-156.14	94.3%
	TOTAL REVENUES	-2,720	-2,720.00	-2,563.86	-78.51	.00	-156.14	
<u>017 Park Fund</u>								
<u>17301 Park Fund Revenue</u>								
17301 41200	Cable TV Franchise	-60,000	-60,000.00	-45,010.80	-58.17	.00	-14,989.20	75.0%
17301 44300	Pavilion Corporate Spn	-12,000	-12,000.00	-12,000.00	.00	.00	.00	100.0%
17301 45100	Interest on Investment	-100	-100.00	-85.73	-10.93	.00	-14.27	85.7%
17301 46100	Trans Frm General Fund	-349,267	-349,267.00	-349,267.00	.00	.00	.00	100.0%
17301 46102	Transfer from Sales Ta	0	-65,000.00	.00	.00	.00	-65,000.00	.0%*
17301 48002	Amphitheater Revenue	-200,000	-200,000.00	-158,863.04	.00	.00	-41,136.96	79.4%
17301 48004	Recreation Prgrm Proce	-22,000	-22,000.00	-27,128.00	-2,427.00	.00	5,128.00	123.3%
17301 48007	Billboard Leases	-22,800	-22,800.00	-22,800.00	.00	.00	.00	100.0%
	TOTAL Park Fund Revenue	-666,167	-731,167.00	-615,154.57	-2,496.10	.00	-116,012.43	84.1%
	TOTAL Park Fund	-666,167	-731,167.00	-615,154.57	-2,496.10	.00	-116,012.43	84.1%
	TOTAL REVENUES	-666,167	-731,167.00	-615,154.57	-2,496.10	.00	-116,012.43	
<u>018 Transportation Fund</u>								

FOR 2016 09

018	Transportation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>18301 Transportation Revenue</u>								
18301	41300 Gas & Vehicle Sales Ta	-323,000	-323,000.00	-250,490.98	-26,681.13	.00	-72,509.02	77.6%
18301	41400 Road and Bridge Tax	-176,800	-176,800.00	-2,798.05	.00	.00	-174,001.95	1.6%*
18301	41600 Sales Tax Revenue	-560,000	-560,000.00	-477,757.69	-73,010.72	.00	-82,242.31	85.3%
18301	42175 Developer Fees	0	.00	-8,654.80	-8,654.80	.00	8,654.80	100.0%
18301	45100 Interest on Investment	-1,000	-1,000.00	-1,904.05	-232.28	.00	904.05	190.4%
	TOTAL Transportation Revenue	-1,060,800	-1,060,800.00	-741,605.57	-108,578.93	.00	-319,194.43	69.9%
	TOTAL Transportation Fund	-1,060,800	-1,060,800.00	-741,605.57	-108,578.93	.00	-319,194.43	69.9%
	TOTAL REVENUES	-1,060,800	-1,060,800.00	-741,605.57	-108,578.93	.00	-319,194.43	
<u>019 Captial Improv. Sales Tax</u>								
<u>19101 Cap Improv Sales Tax Rev.</u>								
19101	41600 Sales Tax Revenue	-560,000	-560,000.00	-476,193.90	-73,010.60	.00	-83,806.10	85.0%
	TOTAL Cap Improv Sales Tax Rev	-560,000	-560,000.00	-476,193.90	-73,010.60	.00	-83,806.10	85.0%
	TOTAL Captial Improv. Sales Ta	-560,000	-560,000.00	-476,193.90	-73,010.60	.00	-83,806.10	85.0%
	TOTAL REVENUES	-560,000	-560,000.00	-476,193.90	-73,010.60	.00	-83,806.10	
<u>020 W & S Revenue Fund</u>								
<u>20401 W & S Revenue Receipts</u>								
20401	42500 Meter Set Fees	-8,750	-8,750.00	-22,560.00	19,140.00	.00	13,810.00	257.8%
20401	42510 PWSD#6 Fee Collections	-3,600	-3,600.00	-1,800.00	.00	.00	-1,800.00	50.0%*
20401	43100 Water Collections	-1,576,000	-1,576,000.00	-1,196,078.01	-108,101.87	.00	-379,921.99	75.9%
20401	43150 Sewer Collections	-878,500	-878,500.00	-663,595.96	-63,019.09	.00	-214,904.04	75.5%
20401	43155 Penalties--Water&Sewer	-65,000	-65,000.00	-41,153.52	-4,640.96	.00	-23,846.48	63.3%*
20401	45100 Interest on Investment	-13,880	-13,880.00	-9,930.65	-150.09	.00	-3,949.35	71.5%*
20401	48100 Miscellaneous Receipts	0	.00	-11,548.67	-2,460.75	.00	11,548.67	100.0%
	TOTAL W & S Revenue Receipts	-2,545,730	-2,545,730.00	-1,946,666.81	-159,232.76	.00	-599,063.19	76.5%

FOR 2016 09

020	W & S Revenue Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL W & S Revenue Fund	-2,545,730	-2,545,730.00	-1,946,666.81	-159,232.76	.00	-599,063.19	76.5%
	TOTAL REVENUES	-2,545,730	-2,545,730.00	-1,946,666.81	-159,232.76	.00	-599,063.19	
<u>022 Meter Deposit Fund</u>								
<u>22401 Meter Deposit Revenue</u>								
22401	43300 Meter Deposits	0	.00	675.00	675.00	.00	-675.00	100.0%*
22401	45100 Interest on Investment	0	.00	-6.27	-.80	.00	6.27	100.0%
	TOTAL Meter Deposit Revenue	0	.00	668.73	674.20	.00	-668.73	100.0%
	TOTAL Meter Deposit Fund	0	.00	668.73	674.20	.00	-668.73	100.0%
	TOTAL REVENUES	0	.00	668.73	674.20	.00	-668.73	
<u>025 Sewer Capital Improv. Fd</u>								
<u>25401 Sewer Cap. Imp. Revenue</u>								
25401	42400 Sewer Connection Fee	-75,000	-75,000.00	-115,950.00	-9,000.00	.00	40,950.00	154.6%
25401	45100 Interest on Investment	-3,000	-3,000.00	-1,738.60	-48.54	.00	-1,261.40	58.0%*
25401	46100 Transfer from W&S Reve	-314,043	-279,043.00	-235,532.25	-26,170.25	.00	-43,510.75	84.4%
25401	48010 Lease Purchase Proceed	-400,000	-400,000.00	.00	.00	.00	-400,000.00	.0%*
25401	48100 Miscellaneous Receipts	0	.00	-196.45	-196.45	.00	196.45	100.0%
	TOTAL Sewer Cap. Imp. Revenue	-792,043	-757,043.00	-353,417.30	-35,415.24	.00	-403,625.70	46.7%
	TOTAL Sewer Capital Improv. Fd	-792,043	-757,043.00	-353,417.30	-35,415.24	.00	-403,625.70	46.7%
	TOTAL REVENUES	-792,043	-757,043.00	-353,417.30	-35,415.24	.00	-403,625.70	
<u>028 Highway Construction Fd</u>								
<u>28301 Highway Constr Fd Revenue</u>								
28301	44010 MoDOT Highway Funding	-40,000	-40,000.00	-23,001.95	.00	.00	-16,998.05	57.5%*

FOR 2016 09

028	Highway Construction Fd	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
28301 44315	Contract w/Westside CI	-74,382	-74,382.00	.00	.00	.00	-74,382.00	.0%*
28301 45100	Interest on Investment	-1,000	-1,000.00	-1,997.64	-254.67	.00	997.64	199.8%
28301 46100	Inter-Fund Transfers	-200,000	-200,000.00	.00	.00	.00	-200,000.00	.0%*
	TOTAL Highway Constr Fd Revenue	-315,382	-315,382.00	-24,999.59	-254.67	.00	-290,382.41	7.9%
	TOTAL Highway Construction Fd	-315,382	-315,382.00	-24,999.59	-254.67	.00	-290,382.41	7.9%
	TOTAL REVENUES	-315,382	-315,382.00	-24,999.59	-254.67	.00	-290,382.41	
<u>029 2015 Street Bond Construction</u>								
<u>29301 2015 Street Bond Revenues</u>								
29301 45100	Interest on Investment	-5,000	-5,000.00	-19,266.60	-2,350.42	.00	14,266.60	385.3%
	TOTAL 2015 Street Bond Revenue	-5,000	-5,000.00	-19,266.60	-2,350.42	.00	14,266.60	385.3%
	TOTAL 2015 Street Bond Constru	-5,000	-5,000.00	-19,266.60	-2,350.42	.00	14,266.60	385.3%
	TOTAL REVENUES	-5,000	-5,000.00	-19,266.60	-2,350.42	.00	14,266.60	
<u>030 W & S Sinking Fund</u>								
<u>30501 W & S Sinking Revenue</u>								
30501 45100	Interest on Investment	-850	-850.00	-987.93	-123.96	.00	137.93	116.2%
30501 46100	Transfer from W&S Reve	-577,458	-577,458.00	-433,093.50	-48,121.50	.00	-144,364.50	75.0%
	TOTAL W & S Sinking Revenue	-578,308	-578,308.00	-434,081.43	-48,245.46	.00	-144,226.57	75.1%
	TOTAL W & S Sinking Fund	-578,308	-578,308.00	-434,081.43	-48,245.46	.00	-144,226.57	75.1%
	TOTAL REVENUES	-578,308	-578,308.00	-434,081.43	-48,245.46	.00	-144,226.57	
<u>031 W & S Reserve Fund</u>								
<u>31501 W & S Reserve Revenue</u>								
31501 45100	Interest on Investment	-750	-750.00	-754.82	-.62	.00	4.82	100.6%

FOR 2016 09

031	W & S Reserve Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL W & S Reserve Revenue	-750	-750.00	-754.82	-.62	.00	4.82	100.6%
	TOTAL W & S Reserve Fund	-750	-750.00	-754.82	-.62	.00	4.82	100.6%
	TOTAL REVENUES	-750	-750.00	-754.82	-.62	.00	4.82	
<u>032 W & S Depreciation Fund</u>								
<u>32501 W & S Deprec. Revenue</u>								
32501	45100 Interest on Investment	-400	-400.00	-412.57	-.45	.00	12.57	103.1%
	TOTAL W & S Deprec. Revenue	-400	-400.00	-412.57	-.45	.00	12.57	103.1%
	TOTAL W & S Depreciation Fund	-400	-400.00	-412.57	-.45	.00	12.57	103.1%
	TOTAL REVENUES	-400	-400.00	-412.57	-.45	.00	12.57	
<u>040 W & S Obligation Fund</u>								
<u>40501 W & S Oblig. Revenue</u>								
40501	41100 Property Taxes	-73,665	-73,665.00	-7,074.61	-3,252.33	.00	-66,590.39	9.6%*
40501	45100 Interest on Investment	-225	-225.00	-189.39	-24.14	.00	-35.61	84.2%
	TOTAL W & S Oblig. Revenue	-73,890	-73,890.00	-7,264.00	-3,276.47	.00	-66,626.00	9.8%
	TOTAL W & S Obligation Fund	-73,890	-73,890.00	-7,264.00	-3,276.47	.00	-66,626.00	9.8%
	TOTAL REVENUES	-73,890	-73,890.00	-7,264.00	-3,276.47	.00	-66,626.00	
<u>055 2015 G.O. Highway Bonds</u>								
<u>55501 2015 G.O. Hwy Bds Rev Act</u>								
55501	45100 Interest on Investment	-1,000	-1,000.00	-1,906.25	-237.42	.00	906.25	190.6%
55501	46100 TransFrm Fd40 w&S G.O.	-20,000	-20,000.00	.00	.00	.00	-20,000.00	.0%*

FOR 2016 09

055	2015 G.O. Highway Bonds	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55501 46101	Trans from CapImpSales	-541,250	-541,250.00	-451,041.70	-45,104.17	.00	-90,208.30	83.3%
55501 46102	Transfer from Sales Ta	-110,851	-110,851.00	-83,138.22	-9,237.58	.00	-27,712.78	75.0%*
	TOTAL 2015 G.O. Hwy Bds Rev Ac	-673,101	-673,101.00	-536,086.17	-54,579.17	.00	-137,014.83	79.6%
	TOTAL 2015 G.O. Highway Bonds	-673,101	-673,101.00	-536,086.17	-54,579.17	.00	-137,014.83	79.6%
	TOTAL REVENUES	-673,101	-673,101.00	-536,086.17	-54,579.17	.00	-137,014.83	
<u>061 Inmate Security Fund</u>								
<u>61101 Inmate Security Revenues</u>								
61101 45100	Interest on Investment	0	.00	-7.98	-.97	.00	7.98	100.0%
61101 48001	\$2 Inmate Security Sur	-1,800	-1,800.00	-931.47	-75.81	.00	-868.53	51.7%*
	TOTAL Inmate Security Revenues	-1,800	-1,800.00	-939.45	-76.78	.00	-860.55	52.2%
	TOTAL Inmate Security Fund	-1,800	-1,800.00	-939.45	-76.78	.00	-860.55	52.2%
	TOTAL REVENUES	-1,800	-1,800.00	-939.45	-76.78	.00	-860.55	
<u>065 WIRELESS CAPITAL IMPRVMT</u>								
<u>65101 Wireless Cap Imp Revenues</u>								
65101 41202	Franchise Tax--Verizon	-48,000	-48,000.00	-33,332.70	-7,010.02	.00	-14,667.30	69.4%*
65101 41203	Franchise Tax--AT&T	-40,000	-40,000.00	-27,186.71	-2,654.83	.00	-12,813.29	68.0%*
65101 41204	Franchise Tax--Sprint	-34,000	-34,000.00	-24,105.61	-2,483.58	.00	-9,894.39	70.9%*
65101 41205	Franchise Tax--T-Mobil	-17,000	-17,000.00	-8,743.39	-821.63	.00	-8,256.61	51.4%*
65101 45100	Interest on Investment	0	.00	-93.01	-11.86	.00	93.01	100.0%
	TOTAL Wireless Cap Imp Revenue	-139,000	-139,000.00	-93,461.42	-12,981.92	.00	-45,538.58	67.2%
	TOTAL WIRELESS CAPITAL IMPRVMN	-139,000	-139,000.00	-93,461.42	-12,981.92	.00	-45,538.58	67.2%
	TOTAL REVENUES	-139,000	-139,000.00	-93,461.42	-12,981.92	.00	-45,538.58	
<u>071 PCEC TIF</u>								
<u>71001 TIF Fund Revenues</u>								
71001 41100	PILOT's--Real Property	-138,786	-138,786.07	.00	.00	.00	-138,786.07	.0%*

FOR 2016 09

071	PCEC TIF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71001	45100 Interest on Investment	-5	-5.00	-333.73	-40.74	.00	328.73	6674.6%
	TOTAL TIF Fund Revenues	-138,791	-138,791.07	-333.73	-40.74	.00	-138,457.34	.2%
	TOTAL PCEC TIF	-138,791	-138,791.07	-333.73	-40.74	.00	-138,457.34	.2%
	TOTAL REVENUES	-138,791	-138,791.07	-333.73	-40.74	.00	-138,457.34	

073 Shoppes TIF

73001 Shoppes TIF Revenue

73001	41100 PILOTS-Real Property	-161,987	-161,987.00	.00	.00	.00	-161,987.00	.0%*
73001	41600 Clay County EATS	-32,816	-32,815.50	.00	.00	.00	-32,815.50	.0%*
73001	41605 Zoo EATS	0	.00	-6,135.18	-2,069.62	.00	6,135.18	100.0%
73001	45100 Interest on Investment	-200	-200.00	.00	.00	.00	-200.00	.0%*
73001	46100 Transf EATS Sales Tax	-37,500	-37,500.00	-47,976.81	-12,107.13	.00	10,476.81	127.9%
73001	46101 Transf EATS CapImpSale	-18,750	-18,750.00	-23,988.41	-6,053.56	.00	5,238.41	127.9%
73001	46103 Transf EATS TrnsptSale	-18,750	-18,750.00	-23,247.90	-5,313.05	.00	4,497.90	124.0%
73001	46107 CID EATS Due Shoppes T	-112,500	-112,500.00	-104,063.66	-24,607.13	.00	-8,436.34	92.5%
	TOTAL Shoppes TIF Revenue	-382,503	-382,502.50	-205,411.96	-50,150.49	.00	-177,090.54	53.7%
	TOTAL Shoppes TIF	-382,503	-382,502.50	-205,411.96	-50,150.49	.00	-177,090.54	53.7%
	TOTAL REVENUES	-382,503	-382,502.50	-205,411.96	-50,150.49	.00	-177,090.54	

080 West Side CID Fund

80301 West Side CID Revenues

80301	41600 Sales Tax Revenue	-84,700	-84,700.00	-66,475.44	-8,406.80	.00	-18,224.56	78.5%
80301	45100 Interest on Investment	-250	-250.00	-283.62	-53.15	.00	33.62	113.4%
	TOTAL West Side CID Revenues	-84,950	-84,950.00	-66,759.06	-8,459.95	.00	-18,190.94	78.6%
	TOTAL West Side CID Fund	-84,950	-84,950.00	-66,759.06	-8,459.95	.00	-18,190.94	78.6%
	TOTAL REVENUES	-84,950	-84,950.00	-66,759.06	-8,459.95	.00	-18,190.94	

081 Shoppes CID Fund

81301 Shoppes CID Revenue

FOR 2016 09

081	Shoppes CID Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81301	41600 Sales Tax Revenue	-283,353	-283,353.00	-208,567.47	-49,258.38	.00	-74,785.53	73.6%*
81301	45100 Interest on Investment	-100	-100.00	-86.77	-39.64	.00	-13.23	86.8%
	TOTAL Shoppes CID Revenue	-283,453	-283,453.00	-208,654.24	-49,298.02	.00	-74,798.76	73.6%
	TOTAL Shoppes CID Fund	-283,453	-283,453.00	-208,654.24	-49,298.02	.00	-74,798.76	73.6%
	TOTAL REVENUES	-283,453	-283,453.00	-208,654.24	-49,298.02	.00	-74,798.76	
<u>085 Kearney Road District Fd</u>								
<u>85301 Kearney Road Dist Revenue</u>								
85301	41400 Road and Bridge Tax	-102,000	-102,000.00	-6,155.69	.00	.00	-95,844.31	6.0%*
85301	45100 Interest on Investment	-200	-200.00	-593.56	-77.07	.00	393.56	296.8%
	TOTAL Kearney Road Dist Revenue	-102,200	-102,200.00	-6,749.25	-77.07	.00	-95,450.75	6.6%
	TOTAL Kearney Road District Fd	-102,200	-102,200.00	-6,749.25	-77.07	.00	-95,450.75	6.6%
	TOTAL REVENUES	-102,200	-102,200.00	-6,749.25	-77.07	.00	-95,450.75	
	GRAND TOTAL	-13,183,646	-13,236,145.57	-8,553,648.15	-858,019.06	.00	-4,682,497.42	64.6%

** END OF REPORT - Generated by Annette Davis **

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>010 General Fund</u>							
<u>10105 City Hall Expenses</u>							
10105 51100 Salaries--Full Time	183,861	183,861.00	137,226.61	14,874.57	.00	46,634.39	74.6%*
10105 51200 Salaries--Part Time	11,400	11,400.00	8,232.07	760.00	.00	3,167.93	72.2%*
10105 51500 Soc. Security--City Sh	12,106	12,106.00	8,392.89	890.77	.00	3,713.11	69.3%*
10105 51501 Medicare--City Share	2,831	2,831.00	1,963.03	208.31	.00	867.97	69.3%*
10105 51600 workman's Compensation	1,400	1,400.00	42.00	.00	.00	1,358.00	3.0%*
10105 51700 Life/Health Insurance	30,230	30,230.00	18,143.69	2,228.42	.00	12,086.31	60.8%*
10105 51900 LAGERS Retirement Prog	15,812	15,812.00	11,801.48	1,279.21	.00	4,010.52	74.6%*
10105 52210 Electricity	5,100	5,100.00	3,785.75	262.91	.00	1,314.25	74.2%*
10105 52220 Natural Gas	3,100	3,100.00	769.82	171.39	.00	2,330.18	24.8%*
10105 52230 Telephone	10,500	10,500.00	7,118.78	712.83	.00	3,381.22	67.8%*
10105 52232 Cell Phones	950	950.00	334.42	36.15	.00	615.58	35.2%*
10105 52235 Payroll Service	8,300	8,300.00	5,291.88	537.33	.00	3,008.12	63.8%*
10105 52240 Legal Notices/Publishi	5,000	5,000.00	2,919.53	497.06	.00	2,080.47	58.4%*
10105 52260 Accounting Service	18,000	18,000.00	.00	.00	.00	18,000.00	.0%*
10105 52270 Building Maintenance	50,000	50,000.00	34,892.90	1,789.80	.00	15,107.10	69.8%*
10105 52280 Equipment Maintenance	4,000	4,000.00	2,619.66	1.56	.00	1,380.34	65.5%*
10105 52285 Computer Equip/Sftwre	15,000	15,000.00	7,376.02	2,262.25	.00	7,623.98	49.2%*
10105 52370 Training/Meetings	7,750	7,750.00	6,733.01	576.02	.00	1,016.99	86.9%*
10105 52380 Dues	7,800	7,800.00	5,343.02	.00	.00	2,456.98	68.5%*
10105 52410 Elections	6,000	6,000.00	2,388.83	.00	.00	3,611.17	39.8%*
10105 52450 Legal Services	60,000	60,000.00	33,440.00	1,980.00	.00	26,560.00	55.7%*
10105 52480 Ordinance Codification	2,000	2,000.00	995.00	.00	.00	1,005.00	49.8%*
10105 52500 Cemetery Maintenance	10,000	10,000.00	12,521.19	1,340.00	.00	-2,521.19	125.2%*
10105 52651 Property/Liability Ins	38,000	38,000.00	1,131.00	266.00	.00	36,869.00	3.0%*
10105 53210 Office Supplies	7,500	7,500.00	4,898.07	920.57	.00	2,601.93	65.3%*
10105 53250 Postage	2,000	2,000.00	1,341.40	700.00	.00	658.60	67.1%*
10105 53400 uniforms	500	500.00	.00	.00	.00	500.00	.0%*
10105 54100 New Equipment	1,500	1,500.00	1,025.46	.00	.00	474.54	68.4%*
10105 54180 Internet Web Page	6,000	6,000.00	2,700.00	600.00	.00	3,300.00	45.0%*
10105 58010 Goodwill	3,000	3,000.00	2,079.45	984.66	.00	920.55	69.3%*
10105 58100 Other Expenses	0	.00	508.25	.00	.00	-508.25	100.0%*
10105 59100 Reconciliation Adjustm	0	.00	-958.57	-675.00	.00	958.57	100.0%*
TOTAL City Hall Expenses	529,640	529,640.00	325,056.64	33,204.81	.00	204,583.36	61.4%
<u>10106 Non-Departmental Expenses</u>							
10106 56104 Transf to Park Cap Imp	21,113	21,113.00	21,113.00	.00	.00	.00	100.0%*

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10106 56105 Transfer to Park Fund	349,267	349,267.00	349,267.00	.00	.00	.00	100.00%
TOTAL Non-Departmental Expense	370,380	370,380.00	370,380.00	.00	.00	.00	100.00%
<u>10108 Court & Legal Expenses</u>							
10108 51200 Salaries--Part Time	2,837	2,837.00	807.59	134.73	.00	2,029.41	28.5%*
10108 51500 Soc. Security--City Sh	176	176.00	50.08	8.35	.00	125.92	28.5%*
10108 51501 Medicare--City Share	41	41.00	11.69	1.95	.00	29.31	28.5%*
10108 51700 Life/Health Insurance	350	350.00	91.33	.00	.00	258.67	26.1%*
10108 51900 LAGERS Retirement Prog	244	244.00	44.35	.00	.00	199.65	18.2%*
10108 52285 Incode Sftware Hosted	7,500	7,500.00	5,255.11	.00	.00	2,244.89	70.1%
10108 52370 Training/Meetings	2,500	2,500.00	1,962.15	.00	.00	537.85	78.5%*
10108 52380 Dues	150	150.00	75.00	75.00	.00	75.00	50.0%*
10108 52450 Legal Services	22,000	22,000.00	12,135.00	1,230.00	.00	9,865.00	55.2%*
10108 52455 Municipal Judge Servic	13,800	13,800.00	8,760.00	560.00	.00	5,040.00	63.5%*
10108 52463 Incarceration Services	14,000	14,000.00	4,340.00	93.00	.00	9,660.00	31.0%*
TOTAL Court & Legal Expenses	63,598	63,598.00	33,532.30	2,103.03	.00	30,065.70	52.7%
<u>10109 Community Development Dir Exp</u>							
10109 51100 Salaries--Full Time	132,184	132,184.00	98,582.86	10,892.54	.00	33,601.14	74.6%*
10109 51500 Soc. Security--City Sh	8,195	8,195.00	6,112.16	675.34	.00	2,082.84	74.6%*
10109 51501 Medicare--City Share	1,917	1,917.00	1,429.44	157.94	.00	487.56	74.6%*
10109 51600 Workman's Compensation	5,000	5,000.00	153.00	.00	.00	4,847.00	3.1%*
10109 51700 Life/Health Insurance	17,620	17,620.00	11,724.94	1,473.26	.00	5,895.06	66.5%*
10109 51900 LAGERS Retirement Prog	10,839	10,839.00	8,478.14	936.76	.00	2,360.86	78.2%*
10109 52232 Cell Phones	1,600	1,600.00	1,118.73	122.30	.00	481.27	69.9%*
10109 52240 Legal Notices/Publishi	3,500	3,500.00	1,355.57	.00	.00	2,144.43	38.7%*
10109 52265 Engineering Fees	15,000	15,000.00	11,338.45	5,528.75	.00	3,661.55	75.6%*
10109 52280 Equipment Maintenance	4,000	4,000.00	3,094.00	211.00	.00	906.00	77.4%*
10109 52290 Vehicle Maintenance	1,200	1,200.00	417.95	25.00	.00	782.05	34.8%*
10109 52370 Training/Meetings	3,000	3,000.00	1,651.02	.00	.00	1,348.98	55.0%*
10109 52380 Dues	600	600.00	1,050.00	35.00	.00	-450.00	175.0%*
10109 52415 Recording Fees/Surveys	3,500	3,500.00	810.00	.00	.00	2,690.00	23.1%*
10109 52650 Auto Insurance	1,350	1,350.00	.00	.00	.00	1,350.00	.0%
10109 53200 Small Tools & Equipmen	500	500.00	.00	.00	.00	500.00	.0%
10109 53215 Gas & Oil	3,000	3,000.00	1,104.11	114.78	.00	1,895.89	36.8%*
10109 53400 Uniforms	500	500.00	218.77	22.72	.00	281.23	43.8%*

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10109 54100 New Equipment	500	500.00	249.99	.00	.00	250.01	50.0%*
TOTAL Community Development Di	214,005	214,005.00	148,889.13	20,195.39	.00	65,115.87	69.6%
<u>10110 Economic Development Expenses</u>							
10110 52295 Kearney Area Dev Counc	60,000	60,000.00	45,000.00	.00	.00	15,000.00	75.0%*
10110 52299 PlyGem Grant Agreement	15,000	15,000.00	.00	.00	.00	15,000.00	.0%
TOTAL Economic Development Exp	75,000	75,000.00	45,000.00	.00	.00	30,000.00	60.0%
<u>10117 Firehouse Center</u>							
10117 52210 Electricity	3,500	3,500.00	2,110.87	99.24	.00	1,389.13	60.3%
10117 52220 Natural Gas/Propane	2,500	2,500.00	793.24	197.86	.00	1,706.76	31.7%
10117 52270 Building Maintenance	3,000	3,000.00	1,073.19	35.51	.00	1,926.81	35.8%
10117 52295 Enrichment Council Con	30,000	30,000.00	22,500.00	.00	.00	7,500.00	75.0%
10117 52296 KEC Spark Youth Progra	0	22,500.00	15,000.00	.00	.00	7,500.00	66.7%
TOTAL Firehouse Center	39,000	61,500.00	41,477.30	332.61	.00	20,022.70	67.4%
<u>10118 Kearney Historic Museum Expns</u>							
10118 52210 Electricity	1,000	1,000.00	472.80	27.86	.00	527.20	47.3%
10118 52220 Natural Gas/Propane	900	900.00	866.06	94.25	.00	33.94	96.2%*
10118 52270 BldgMaint/103Ewashingt	25,000	25,000.00	3,212.66	.00	.00	21,787.34	12.9%
10118 54665 City Museum	7,500	7,500.00	1,128.65	322.72	.00	6,371.35	15.0%
TOTAL Kearney Historic Museum	34,400	34,400.00	5,680.17	444.83	.00	28,719.83	16.5%
<u>10211 Police Dept. Expenses</u>							
10211 51100 Salaries--Full Time	908,805	908,805.00	677,159.21	76,374.11	.00	231,645.79	74.5%
10211 51200 Salaries--Part Time	31,200	31,200.00	9,299.71	997.50	.00	21,900.29	29.8%
10211 51220 Physicals/Testing	400	400.00	126.27	.00	.00	273.73	31.6%
10211 51500 Soc. Security--City Sh	58,280	58,280.00	41,939.00	4,717.35	.00	16,341.00	72.0%

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10211 51501 Medicare--City Share	13,630	13,630.00	9,808.42	1,103.25	.00	3,821.58	72.0%
10211 51600 workman's Compensation	25,700	25,700.00	765.00	.00	.00	24,935.00	3.0%
10211 51700 Life/Health Insurance	167,025	167,025.00	103,192.77	13,426.70	.00	63,832.23	61.8%
10211 51900 LAGERS Retirement Prog	93,607	93,607.00	68,599.21	7,796.43	.00	25,007.79	73.3%
10211 52210 Electricity	13,000	13,000.00	7,164.22	628.72	.00	5,835.78	55.1%
10211 52220 Natural Gas	1,000	1,000.00	319.92	36.93	.00	680.08	32.0%
10211 52230 Telephone	9,500	9,500.00	6,500.44	712.93	.00	2,999.56	68.4%
10211 52232 Cell Phones	5,200	5,200.00	3,724.03	398.42	.00	1,475.97	71.6%
10211 52240 Printing	1,500	1,500.00	1,491.00	.00	.00	9.00	99.4%*
10211 52270 Building Maintenance	9,500	9,500.00	10,084.92	1,005.71	.00	-584.92	106.2%*
10211 52277 Tornado Siren Maintena	3,000	3,000.00	913.60	.00	.00	2,086.40	30.5%
10211 52280 Equipment Maintenance	15,000	15,000.00	10,482.75	399.45	.00	4,517.25	69.9%
10211 52285 Computer Equip & Maint	12,000	12,000.00	4,627.34	.00	.00	7,372.66	38.6%
10211 52290 Vehicle Maintenance	30,000	30,000.00	30,017.25	8,469.05	.00	-17.25	100.1%*
10211 52370 Training/Meetings	2,500	2,500.00	366.40	.00	.00	2,133.60	14.7%
10211 52375 Community Policing	2,500	2,500.00	1,368.52	.00	.00	1,131.48	54.7%
10211 52380 Dues	400	400.00	13.28	.00	.00	386.72	3.3%
10211 52460 County Dispatch Servic	20,014	20,014.00	15,010.20	.00	.00	5,003.80	75.0%
10211 52462 REJIS Computer System	1,000	1,000.00	717.50	91.00	.00	282.50	71.8%
10211 52465 Crime Investigations	10,000	10,000.00	11,592.02	206.00	.00	-1,592.02	115.9%*
10211 52470 James Fest-Contract La	4,000	4,000.00	1,980.00	.00	.00	2,020.00	49.5%
10211 52650 Auto Insurance	9,500	9,500.00	.00	.00	.00	9,500.00	.0%
10211 52651 Property/Liability Ins	30,000	30,000.00	.00	.00	.00	30,000.00	.0%
10211 53200 Hand Tools	300	300.00	83.91	.00	.00	216.09	28.0%
10211 53210 Office & Maint Supplie	3,250	3,250.00	1,630.49	242.95	.00	1,619.51	50.2%
10211 53215 gas & oil	45,000	45,000.00	22,061.46	2,042.03	.00	22,938.54	49.0%
10211 53250 Postage	600	600.00	1,058.20	500.00	.00	-458.20	176.4%*
10211 53400 Uniforms	10,000	10,000.00	9,164.01	1,124.95	.00	835.99	91.6%*
10211 54100 New Equipment	4,000	4,000.00	5,403.35	1,101.75	.00	-1,403.35	135.1%*
10211 54201 Rose Mann Equipment Pu	0	.00	4,590.51	.00	.00	-4,590.51	100.0%*
10211 54500 New Vehicle	127,676	127,676.00	131,503.60	4,552.08	.00	-3,827.60	103.0%*
10211 58010 Holiday Service Banque	1,000	1,000.00	76.39	76.39	.00	923.61	7.6%
TOTAL Police Dept. Expenses	1,670,087	1,670,087.00	1,192,834.90	126,003.70	.00	477,252.10	71.4%
10314 Solid Waste Expenses							
10314 52275 Recycling Program	35,000	35,000.00	24,348.49	10,864.04	.00	10,651.51	69.6%
10314 52800 Allied Waste Services	390,000	390,000.00	296,265.28	33,891.54	.00	93,734.72	76.0%*
TOTAL Solid Waste Expenses	425,000	425,000.00	320,613.77	44,755.58	.00	104,386.23	75.4%
TOTAL General Fund	3,421,110	3,443,610.00	2,483,464.21	227,039.95	.00	960,145.79	72.1%
TOTAL EXPENSES	3,421,110	3,443,610.00	2,483,464.21	227,039.95	.00	960,145.79	

FOR 2016 09

011	DWI/Drug Enforcement Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>011 DWI/Drug Enforcement Fund</u>								
<u>11211 DWI/Drug Fund Expenses</u>								
11211	54100 New DWI/Drug Equipment	8,516	8,516.00	9,040.00	.00	.00	-524.00	106.2%*
	TOTAL DWI/Drug Fund Expenses	8,516	8,516.00	9,040.00	.00	.00	-524.00	106.2%
	TOTAL DWI/Drug Enforcement Fun	8,516	8,516.00	9,040.00	.00	.00	-524.00	106.2%
	TOTAL EXPENSES	8,516	8,516.00	9,040.00	.00	.00	-524.00	
<u>012 Downtown Improvements Fd</u>								
<u>12310 Downtown Improvement Exp</u>								
12310	52260 Accounting Service	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
12310	52270 103 E Washington Remod	25,000	25,000.00	.00	.00	.00	25,000.00	.0%
	TOTAL Downtown Improvement Exp	32,500	32,500.00	.00	.00	.00	32,500.00	.0%
	TOTAL Downtown Improvements Fd	32,500	32,500.00	.00	.00	.00	32,500.00	.0%
	TOTAL EXPENSES	32,500	32,500.00	.00	.00	.00	32,500.00	
<u>013 Sales Tax Fund</u>								
<u>13113 Sales Tax Expenses</u>								
13113	56103 Trans to Park Fund	0	22,500.00	.00	.00	.00	22,500.00	.0%
13113	56104 Trans to 2015 G.O. Deb	110,851	110,851.00	83,138.22	9,237.58	.00	27,712.78	75.0%
13113	56105 Transfer to General Fu	1,158,649	1,181,149.00	700,000.00	.00	.00	481,149.00	59.3%
13113	56106 Transfer EATS to TIF	37,500	37,500.00	47,976.81	12,107.13	.00	-10,476.81	127.9%*
	TOTAL Sales Tax Expenses	1,307,000	1,352,000.00	831,115.03	21,344.71	.00	520,884.97	61.5%
	TOTAL Sales Tax Fund	1,307,000	1,352,000.00	831,115.03	21,344.71	.00	520,884.97	61.5%
	TOTAL EXPENSES	1,307,000	1,352,000.00	831,115.03	21,344.71	.00	520,884.97	

FOR 2016 09

014	Park Capital Imprvmnts Fd	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>014 Park Capital Imprvmnts Fd</u>								
<u>14316 Park Cap Imprvmnt Expense</u>								
14316	55000 Amphitheater LP Princi	30,000	30,000.00	30,000.00	.00	.00	.00	100.0%*
14316	55001 Amphitheater L/P Inter	7,363	7,362.50	4,037.50	.00	.00	3,325.00	54.8%
	TOTAL Park Cap Imprvmnt Expens	37,363	37,362.50	34,037.50	.00	.00	3,325.00	91.1%
	TOTAL Park Capital Imprvmnts F	37,363	37,362.50	34,037.50	.00	.00	3,325.00	91.1%
	TOTAL EXPENSES	37,363	37,362.50	34,037.50	.00	.00	3,325.00	
<u>016 Police Training Fund</u>								
<u>16211 Police Training Expenses</u>								
16211	52370 Training/Meetings	9,000	9,000.00	4,051.71	201.33	.00	4,948.29	45.0%
	TOTAL Police Training Expenses	9,000	9,000.00	4,051.71	201.33	.00	4,948.29	45.0%
	TOTAL Police Training Fund	9,000	9,000.00	4,051.71	201.33	.00	4,948.29	45.0%
	TOTAL EXPENSES	9,000	9,000.00	4,051.71	201.33	.00	4,948.29	
<u>017 Park Fund</u>								
<u>17315 Park Fund Expenses</u>								
17315	51100 Salaries--Full Time	140,443	140,443.00	107,030.40	9,511.72	.00	33,412.60	76.2%*
17315	51200 Salaries--Part Time	23,000	23,000.00	11,592.38	.00	.00	11,407.62	50.4%
17315	51500 Soc. Security--City Sh	10,133	10,133.00	7,344.94	588.52	.00	2,788.06	72.5%
17315	51501 Medicare--City Share	2,370	2,370.00	1,717.79	137.64	.00	652.21	72.5%
17315	51600 Workman's Compensation	7,500	7,500.00	223.00	.00	.00	7,277.00	3.0%
17315	51700 Life/Health Insurance	24,750	24,750.00	14,032.41	1,481.58	.00	10,717.59	56.7%
17315	51900 LAGERS Retirement Prog	12,078	12,078.00	8,141.70	818.00	.00	3,936.30	67.4%
17315	52210 Electricity	24,000	24,000.00	13,297.04	1,170.67	.00	10,702.96	55.4%

FOR 2016 09

017	Park Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
17315	52232	Cell Phones	1,200	1,200.00	1,003.25	108.46	.00	
17315	52240	Printing	2,500	2,500.00	1,209.42	794.10	.00	196.75 83.6%*
17315	52275	Park Maintenance	80,000	145,000.00	138,578.58	1,114.51	.00	1,290.58 48.4%
17315	52280	Equipment Maintenance	9,000	9,000.00	4,645.89	223.74	.00	6,421.42 95.6%*
17315	52290	Vehicle Maintenance	1,500	1,500.00	2,268.99	847.82	.00	4,354.11 51.6%
17315	52370	Training/Meetings	2,000	2,000.00	773.11	80.00	.00	-768.99 151.3%*
17315	52380	Dues	700	700.00	240.00	165.00	.00	1,226.89 38.7%
17315	52458	Lion's Fireworks Displ	35,000	35,000.00	35,120.00	.00	.00	460.00 34.3%
17315	52475	Recreation Programs	22,000	22,000.00	23,444.30	7,892.08	.00	-120.00 100.3%*
17315	52477	Theatre in the Park	5,500	5,500.00	5,500.00	.00	.00	-1,444.30 106.6%*
17315	52650	Auto Insurance	1,500	1,500.00	.00	.00	.00	.00 100.0%*
17315	52651	Property/Liability Ins	7,500	7,500.00	.00	.00	.00	1,500.00 .0%
17315	53200	Hand Tools & Hardware	1,000	1,000.00	1,119.47	.00	.00	7,500.00 .0%
17315	53215	Gas & Oil	9,000	9,000.00	3,283.73	114.80	.00	-119.47 111.9%*
17315	53250	Postage	2,000	2,000.00	1,123.42	500.00	.00	5,716.27 36.5%
17315	53400	Uniforms	500	500.00	365.07	.00	.00	876.58 56.2%
17315	54105	New Mower Lease	3,000	3,000.00	4,100.16	.00	.00	134.93 73.0%
17315	54170	Fitness Equip-FrisbeeG	3,500	3,500.00	650.00	.00	.00	-1,100.16 136.7%*
17315	54512	Christmas Decorations	2,000	2,000.00	786.98	786.98	.00	2,850.00 18.6%
17315	54555	Park Capital Improve	5,000	5,000.00	.00	.00	.00	1,213.02 39.3%
17315	58010	Day In the Park	9,000	9,000.00	8,316.50	.00	.00	5,000.00 .0%
17315	58100	Other Expenses	0	.00	200.00	.00	.00	683.50 92.4%*
		TOTAL Park Fund Expenses	447,674	512,674.00	396,108.53	26,335.62	.00	-200.00 100.0%*
17316 Park Special Projects								
17316	52475	Amphitheater Event Exp	200,000	200,000.00	193,580.85	.00	.00	
17316	55000	Pavillion L/P Princip	9,637	9,636.66	9,636.66	.00	.00	6,419.15 96.8%*
17316	55001	Pavillion LP Interest	2,912	2,912.35	2,912.35	.00	.00	.00 100.0%*
		TOTAL Park Special Projects	212,549	212,549.01	206,129.86	.00	.00	.00 100.0%*
		TOTAL Park Fund	660,223	725,223.01	602,238.39	26,335.62	.00	6,419.15 97.0%
		TOTAL EXPENSES	660,223	725,223.01	602,238.39	26,335.62	.00	122,984.62 83.0%
018 Transportation Fund								
18315 Transportation Expense								
18315	51100	Salaries--Full Time	183,200	183,200.00	124,305.94	13,017.04	.00	58,894.06 67.9%

FOR 2016 09

018	Transportation Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
18315	51200	Salaries--Part Time	19,200	19,200.00	10,017.00	1,078.00	.00	9,183.00	52.2%
18315	51220	Annual Physicals	250	250.00	95.22	.00	.00	154.78	38.1%
18315	51500	Soc. Security--City Sh	12,549	12,549.00	8,344.76	873.90	.00	4,204.24	66.5%
18315	51501	Medicare--City Share	2,935	2,935.00	1,951.55	204.38	.00	983.45	66.5%
18315	51600	workman's Compensation	10,500	10,500.00	313.00	.00	.00	10,187.00	3.0%
18315	51700	Life/Health Insurance	29,865	29,865.00	14,460.06	2,902.62	.00	15,404.94	48.4%
18315	51900	LAGERS Retirement Prog	15,755	15,755.00	5,335.44	908.95	.00	10,419.56	33.9%
18315	52210	Electricity	120,000	120,000.00	77,506.35	10,173.83	.00	42,493.65	64.6%
18315	52220	Natural Gas/Propane	4,000	4,000.00	574.02	78.26	.00	3,425.98	14.4%
18315	52230	Telephone	450	450.00	498.82	55.46	.00	-48.82	110.8%*
18315	52232	Cell Phones	1,800	1,800.00	668.82	72.31	.00	1,131.18	37.2%
18315	52265	Engineering Fees	40,000	40,000.00	18,279.90	.00	.00	21,720.10	45.7%
18315	52270	Building Maintenance	30,000	30,000.00	9,321.77	104.44	.00	20,678.23	31.1%
18315	52280	Equipment Maintenance	20,000	20,000.00	5,929.08	1,162.78	.00	14,070.92	29.6%
18315	52290	Vehicle Maintenance	20,000	20,000.00	9,958.13	25.00	.00	10,041.87	49.8%
18315	52300	Street Maintenance	350,000	350,000.00	346,780.19	.00	.00	3,219.81	99.1%*
18315	52325	Storm Drainage Maint.	27,000	27,000.00	14,602.77	1,381.08	.00	12,397.23	54.1%
18315	52350	Sidewalk Maint-50% Pro	5,000	5,000.00	1,499.15	286.26	.00	3,500.85	30.0%
18315	52370	Training/Meetings	1,000	1,000.00	293.98	240.00	.00	706.02	29.4%
18315	52420	Animal Control	3,500	3,500.00	515.82	130.00	.00	2,984.18	14.7%
18315	52650	Auto Insurance	10,000	10,000.00	.00	.00	.00	10,000.00	.0%
18315	52651	Property/Liability Ins	6,500	6,500.00	174.76	.00	.00	6,325.24	2.7%
18315	53130	Traffic Signs	5,000	5,000.00	10,697.70	.00	.00	-5,697.70	214.0%*
18315	53150	Salt & Sand	25,000	25,000.00	4,179.00	.00	.00	20,821.00	16.7%
18315	53180	work Supplies	1,000	1,000.00	1,099.37	.00	.00	-99.37	109.9%*
18315	53200	Hand Tools & Hardware	2,500	2,500.00	927.13	87.96	.00	1,572.87	37.1%
18315	53215	Gas & Oil	20,000	20,000.00	3,554.75	247.12	.00	16,445.25	17.8%
18315	53400	Uniforms	2,500	2,500.00	498.93	64.80	.00	2,001.07	20.0%
18315	54100	New Equipment	12,500	12,500.00	1,207.50	.00	.00	11,292.50	9.7%
18315	54500	New Vehicle	60,000	60,000.00	.00	.00	.00	60,000.00	.0%
18315	56106	Transfer EATS to TIF	18,750	18,750.00	23,988.41	6,053.56	.00	-5,238.41	127.9%*
	TOTAL Transportation Expense	1,060,754	1,060,754.00	697,579.32	39,147.75	.00	363,174.68	65.8%	
	TOTAL Transportation Fund	1,060,754	1,060,754.00	697,579.32	39,147.75	.00	363,174.68	65.8%	
	TOTAL EXPENSES	1,060,754	1,060,754.00	697,579.32	39,147.75	.00	363,174.68		

019 Captial Improv. Sales Tax

19315 Cap Improv Sales Tax Exp.

19315	56104	Trans to 2015 G.O. Deb	541,250	541,250.00	451,041.70	45,104.17	.00	90,208.30	83.3%*
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FOR 2016 09

019	Captial Improv. Sales Tax	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19315 56106	Transfer EATS to TIF	18,750	18,750.00	23,247.90	5,313.05	.00	-4,497.90	124.0%*
	TOTAL Cap Improv Sales Tax Exp	560,000	560,000.00	474,289.60	50,417.22	.00	85,710.40	84.7%
	TOTAL Captial Improv. Sales Ta	560,000	560,000.00	474,289.60	50,417.22	.00	85,710.40	84.7%
	TOTAL EXPENSES	560,000	560,000.00	474,289.60	50,417.22	.00	85,710.40	

020 W & S Revenue Fund

20423 W & S Admin. Expenses

20423 51100	Salaries--Full Time	416,091	416,091.00	315,195.14	30,275.39	.00	100,895.86	75.8%*
20423 51220	Physicals/Tests	300	300.00	47.61	.00	.00	252.39	15.9%
20423 51500	Soc. Security--City Sh	25,798	25,798.00	18,673.04	1,793.16	.00	7,124.96	72.4%
20423 51501	Medicare--City Share	6,033	6,033.00	4,367.02	419.33	.00	1,665.98	72.4%
20423 51600	Workman's Compensation	18,500	18,500.00	681.00	.00	.00	17,819.00	3.7%
20423 51700	Life/Health Insurance	73,830	73,830.00	49,506.91	5,957.40	.00	24,323.09	67.1%
20423 51900	LAGERS Retirement Prog	35,784	35,784.00	25,760.34	2,603.71	.00	10,023.66	72.0%
20423 52230	Telephone	6,200	6,200.00	4,883.49	574.58	.00	1,316.51	78.8%*
20423 52232	Cell Phones	3,400	3,400.00	2,741.50	350.92	.00	658.50	80.6%*
20423 52240	Printing	3,500	3,500.00	905.70	.00	.00	2,594.30	25.9%
20423 52285	Computer Equip/Sftware	12,000	12,000.00	5,765.00	165.00	.00	6,235.00	48.0%
20423 52290	Vehicle Maintenance	15,000	15,000.00	3,912.09	414.31	.00	11,087.91	26.1%
20423 52370	Training/Meetings	4,000	4,000.00	3,730.99	.00	.00	269.01	93.3%*
20423 52452	Bad Debt Collection Se	2,000	2,000.00	105.47	.00	.00	1,894.53	5.3%
20423 52453	On Line Bill Paymt Fee	0	.00	914.02	.00	.00	-914.02	100.0%*
20423 52650	Auto Insurance	9,500	9,500.00	.00	.00	.00	9,500.00	.0%
20423 52651	Property/Liability Ins	37,000	37,000.00	465.00	147.00	.00	36,535.00	1.3%
20423 53210	Office Supplies	2,000	2,000.00	971.45	65.81	.00	1,028.55	48.6%
20423 53215	Gas & Oil	20,000	20,000.00	7,523.65	782.19	.00	12,476.35	37.6%
20423 53250	Postage	16,000	16,000.00	9,582.96	4,700.00	.00	6,417.04	59.9%
20423 53400	uniforms	2,800	2,800.00	1,223.65	113.04	.00	1,576.35	43.7%
20423 55000	Meter AMI System Princ	98,367	98,367.09	73,600.89	8,229.45	.00	24,766.20	74.8%
20423 55001	AMI Meter System Inter	15,413	15,412.65	11,731.04	1,252.19	.00	3,681.61	76.1%*
20423 56100	Transfer to W&S Sinkin	577,458	577,458.00	433,093.50	48,121.50	.00	144,364.50	75.0%
20423 56105	Transfer to Sew Plnt C	314,043	279,043.00	235,532.25	26,170.25	.00	43,510.75	84.4%*
	TOTAL W & S Admin. Expenses	1,715,017	1,680,016.74	1,210,913.71	132,135.23	.00	469,103.03	72.1%

20424 Water Plant Expenses

20424 52210	Electricity	70,000	70,000.00	44,645.58	3,390.59	.00	25,354.42	63.8%
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FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
20424 52220 Natural Gas	6,000	6,000.00	1,287.08	235.33	.00	4,712.92	21.5%
20424 52233 Alarm System Monitorin	1,100	1,100.00	638.10	70.90	.00	461.90	58.0%
20424 52265 Engineering Fees	5,000	5,000.00	2,847.00	.00	.00	2,153.00	56.9%
20424 52271 Plant Maintenance	65,000	65,000.00	24,454.89	321.17	.00	40,545.11	37.6%
20424 52272 Distribution Maintenanc	95,000	95,000.00	46,039.32	1,225.08	.00	48,960.68	48.5%
20424 52276 Water Tower Maintenanc	60,000	60,000.00	28,067.10	.00	.00	31,932.90	46.8%
20424 52280 Equipment Maintenance	40,000	40,000.00	11,759.81	1,879.56	.00	28,240.19	29.4%
20424 52380 Dues	900	900.00	527.00	.00	.00	373.00	58.6%
20424 52490 Rent/Railroad Leases	720	720.00	160.78	.00	.00	559.22	22.3%
20424 52850 Kansas City Water	200,000	200,000.00	112,994.09	32,588.53	.00	87,005.91	56.5%
20424 53180 Work Supplies	2,800	2,800.00	1,526.18	83.93	.00	1,273.82	54.5%
20424 53200 Hand Tools & Hardware	3,500	3,500.00	860.45	31.99	.00	2,639.55	24.6%
20424 53300 Test Chemicals & Expen	20,400	20,400.00	11,702.85	290.95	.00	8,697.15	57.4%
20424 53310 Treatment Chemicals	85,000	85,000.00	63,070.23	5,950.00	.00	21,929.77	74.2%
20424 53500 Meter Set Parts	50,000	50,000.00	56,505.82	10,910.85	.00	-6,505.82	113.0%*
20424 53510 PWS#6 Fee Payment	3,600	3,600.00	1,800.00	.00	.00	1,800.00	50.0%
20424 54100 New Equipment	6,000	6,000.00	6,420.43	1,792.47	.00	-420.43	107.0%*
TOTAL Water Plant Expenses	715,020	715,020.00	415,306.71	58,771.35	.00	299,713.29	58.1%
20425 Sewer Plant Expenses							
20425 52210 Electricity	125,000	125,000.00	80,915.61	8,653.96	.00	44,084.39	64.7%
20425 52233 Alarm System Monitorin	500	500.00	353.55	38.95	.00	146.45	70.7%
20425 52250 Trash	9,100	9,100.00	3,390.92	.00	.00	5,709.08	37.3%
20425 52265 Engineering Fees	5,000	5,000.00	1,748.38	539.50	.00	3,251.62	35.0%
20425 52271 Plant Maintenance	15,000	15,000.00	19,418.85	2,346.67	.00	-4,418.85	129.5%*
20425 52272 Collection System Main	60,000	60,000.00	19,212.09	.00	.00	40,787.91	32.0%
20425 52273 Lift Station Maintenanc	25,000	60,000.00	77,664.39	2,870.22	.00	-17,664.39	129.4%*
20425 52274 Sludge Hauling/Handlin	20,000	20,000.00	40,155.09	4,800.00	.00	-20,155.09	200.8%*
20425 52280 Equipment Maintenance	25,000	25,000.00	25,092.22	.00	.00	-92.22	100.4%*
20425 53180 work Supplies	1,650	1,650.00	2,342.10	248.24	.00	-692.10	141.9%*
20425 53200 Hand Tools & Hardware	1,400	1,400.00	1,042.04	134.17	.00	357.96	74.4%
20425 53300 Test Chemicals/Lab Tes	8,000	8,000.00	7,949.75	1,603.45	.00	50.25	99.4%*
20425 53310 Treatment Chemicals	10,000	10,000.00	60,094.59	.00	.00	-50,094.59	600.9%*
20425 54100 New Equipment	10,000	10,000.00	1,689.29	.00	.00	8,310.71	16.9%
20425 58100 Sewer Discharge Permit	60	60.00	.00	.00	.00	60.00	.0%
TOTAL Sewer Plant Expenses	315,710	350,710.00	341,068.87	21,235.16	.00	9,641.13	97.3%
TOTAL W & S Revenue Fund	2,745,747	2,745,746.74	1,967,289.29	212,141.74	.00	778,457.45	71.6%
TOTAL EXPENSES	2,745,747	2,745,746.74	1,967,289.29	212,141.74	.00	778,457.45	

025 Sewer Capital Improv. Fd

FOR 2016 09

025	Sewer Capital Improv. Fd	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>25425 Sewer Cap. Imp. Expenses</u>								
25425	52265 Engineering	30,000	30,000.00	18,521.50	.00	.00	11,478.50	61.7%
25425	54665 Clarifier Project	0	.00	18,000.00	.00	.00	-18,000.00	100.00*
25425	54667 Rotary Fan Press Proje	670,000	635,000.00	488,356.00	.00	.00	146,644.00	76.9%*
25425	55000 Rotary Fan Press L/P-P	36,449	36,448.75	27,265.86	3,050.44	.00	9,182.89	74.8%
25425	55001 Rotary Fan Press L/P--	7,862	7,861.90	5,967.09	642.11	.00	1,894.81	75.9%*
	TOTAL Sewer Cap. Imp. Expenses	744,311	709,310.65	558,110.45	3,692.55	.00	151,200.20	78.7%
<u>25525 West Creek L/P Debt Serv</u>								
25525	55000 West Creek L/P Princip	130,000	130,000.00	65,000.00	.00	.00	65,000.00	50.0%
25525	55001 West Creek L/P Interes	17,228	17,228.13	9,365.62	.00	.00	7,862.51	54.4%
	TOTAL West Creek L/P Debt Serv	147,228	147,228.13	74,365.62	.00	.00	72,862.51	50.5%
	TOTAL Sewer Capital Improv. Fd	891,539	856,538.78	632,476.07	3,692.55	.00	224,062.71	73.8%
	TOTAL EXPENSES	891,539	856,538.78	632,476.07	3,692.55	.00	224,062.71	
<u>028 Highway Construction Fd</u>								
<u>28315 Highway Constr Expense</u>								
28315	51200 Salaries--Part Time	54,600	54,600.00	58,450.00	5,530.00	.00	-3,850.00	107.1%*
28315	51500 Soc. Security--City Sh	3,385	3,385.00	3,623.90	342.86	.00	-238.90	107.1%*
28315	51501 Medicare--City Share	792	792.00	847.54	80.19	.00	-55.54	107.0%*
28315	51600 Workman's Compensation	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
28315	52265 Engineering Fees	40,000	40,000.00	5,016.01	.00	.00	34,983.99	12.5%
28315	52275 I-35 Landscaping Contr	16,500	16,500.00	7,825.00	450.00	.00	8,675.00	47.4%
28315	52370 Mileage & Exp Reimb	8,000	8,000.00	6,037.50	550.62	.00	1,962.50	75.5%*
28315	52480 I-35 & 19th St NEPA St	0	.00	-31,177.87	.00	.00	31,177.87	100.0%
28315	54352 19th Street Box Culver	50,000	50,000.00	42,323.61	.00	.00	7,676.39	84.6%*
28315	54355 Mill and Overlay Stree	175,000	175,000.00	175,000.00	.00	.00	.00	100.0%*
28315	54512 Str Light Decorations	52,500	52,500.00	40,465.22	.00	.00	12,034.78	77.1%*
	TOTAL Highway Constr Expense	403,277	403,277.00	308,410.91	6,953.67	.00	94,866.09	76.5%
	TOTAL Highway Construction Fd	403,277	403,277.00	308,410.91	6,953.67	.00	94,866.09	76.5%
	TOTAL EXPENSES	403,277	403,277.00	308,410.91	6,953.67	.00	94,866.09	

FOR 2016 09

029	2015 Street Bond Construction	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>029 2015 Street Bond Construction</u>								
<u>29315 2015 Street Bond Expense</u>								
29315	52264 Engineering watson Dri	249,000	249,000.00	225,951.66	5,000.00	.00	23,048.34	90.7%*
29315	54355 watson Drive/19th St W	4,858,084	4,858,083.74	2,101,949.49	135.00	.00	2,756,134.25	43.3%
29315	56105 Transfer to Hwy Const	200,000	200,000.00	.00	.00	.00	200,000.00	.0%
	TOTAL 2015 Street Bond Expense	5,307,084	5,307,083.74	2,327,901.15	5,135.00	.00	2,979,182.59	43.9%
	TOTAL 2015 Street Bond Constru	5,307,084	5,307,083.74	2,327,901.15	5,135.00	.00	2,979,182.59	43.9%
	TOTAL EXPENSES	5,307,084	5,307,083.74	2,327,901.15	5,135.00	.00	2,979,182.59	
<u>030 w & s Sinking Fund</u>								
<u>30523 2001 SRF Rev Bd Expense</u>								
30523	55000 2001 SRF--Principal	145,000	145,000.00	111,249.99	12,500.00	.00	33,750.01	76.7%*
30523	55001 2001 SRF--Interest	46,059	46,059.00	31,619.82	3,276.17	.00	14,439.18	68.7%
30523	55002 2001 SRF--Fees	5,429	5,429.00	5,112.58	.00	.00	316.42	94.2%*
	TOTAL 2001 SRF Rev Bd Expense	196,488	196,488.00	147,982.39	15,776.17	.00	48,505.61	75.3%
<u>30525 2013 Sewer Clarifier L/P</u>								
30525	55000 2013 Sewer L/P--Princi	150,000	150,000.00	55,000.00	.00	.00	95,000.00	36.7%
30525	55001 2013 Sewer L.P--Intere	144,850	144,850.00	72,699.12	.00	.00	72,150.88	50.2%
30525	55002 2013 Sewer L/P--UMB Fe	4,000	4,000.00	2,544.00	.00	.00	1,456.00	63.6%
	TOTAL 2013 Sewer Clarifier L/P	298,850	298,850.00	130,243.12	.00	.00	168,606.88	43.6%
<u>30624 1996 SRF REV BD Expense</u>								
30624	55000 1996 w&s SRF--Principa	80,000	80,000.00	60,000.03	6,666.67	.00	19,999.97	75.0%*

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30624 55001 1996 W&S SRF--Interest	1,520	1,520.00	.00	.00	.00	1,520.00	.0%
30624 55002 1996 W&S SRF--Fees	600	600.00	12.50	.00	.00	587.50	2.1%
TOTAL 1996 SRF REV BD Expense	82,120	82,120.00	60,012.53	6,666.67	.00	22,107.47	73.1%
TOTAL W & S Sinking Fund	577,458	577,458.00	338,238.04	22,442.84	.00	239,219.96	58.6%
TOTAL EXPENSES	577,458	577,458.00	338,238.04	22,442.84	.00	239,219.96	
<u>040 W & S Obligation Fund</u>							
<u>40523 W & S Oblig. Expenses</u>							
40523 55000 Debt Service--Principa	50,000	50,000.00	37,500.03	4,166.67	.00	12,499.97	75.0%*
40523 55001 Debt Service--Interest	2,690	2,690.00	.00	.00	.00	2,690.00	.0%
40523 55002 Debt Service--Fees	1,200	1,200.00	16.41	.00	.00	1,183.59	1.4%
40523 56105 Transf Fd55 Hwy G.O.Bo	20,000	20,000.00	.00	.00	.00	20,000.00	.0%
TOTAL W & S Oblig. Expenses	73,890	73,890.00	37,516.44	4,166.67	.00	36,373.56	50.8%
TOTAL W & S Obligation Fund	73,890	73,890.00	37,516.44	4,166.67	.00	36,373.56	50.8%
TOTAL EXPENSES	73,890	73,890.00	37,516.44	4,166.67	.00	36,373.56	
<u>055 2015 G.O. Highway Bonds</u>							
<u>55615 2005 G.O. Refndg Bonds</u>							
55615 55002 2005 G.O. Hwy--Fees	0	.00	349.40	.00	.00	-349.40	100.0%*
TOTAL 2005 G.O. Refndg Bonds	0	.00	349.40	.00	.00	-349.40	100.0%
<u>55715 2015 G.O. Hwy Bond Expense</u>							
55715 55000 2015 G.O. Hwy--Princip	450,000	450,000.00	.00	.00	.00	450,000.00	.0%
55715 55001 2015 G.O. Hwy--Interes	220,601	220,601.00	114,144.76	.00	.00	106,456.24	51.7%
55715 55002 2015 G.O. Hwy--Fees	1,500	1,500.00	.00	.00	.00	1,500.00	.0%
TOTAL 2015 G.O. Hwy Bond Expen	672,101	672,101.00	114,144.76	.00	.00	557,956.24	17.0%

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL 2015 G.O. Highway Bonds	672,101	672,101.00	114,494.16	.00	.00	557,606.84	17.0%
TOTAL EXPENSES	672,101	672,101.00	114,494.16	.00	.00	557,606.84	
<u>061 Inmate Security Fund</u>							
<u>61111 Inmate Security Expenses</u>							
61111 54100 Biometric Verification	3,300	3,300.00	.00	.00	.00	3,300.00	.0%
TOTAL Inmate Security Expenses	3,300	3,300.00	.00	.00	.00	3,300.00	.0%
TOTAL Inmate Security Fund	3,300	3,300.00	.00	.00	.00	3,300.00	.0%
TOTAL EXPENSES	3,300	3,300.00	.00	.00	.00	3,300.00	
<u>065 WIRELESS CAPITAL IMPRVMT</u>							
<u>65109 Community Development</u>							
65109 52480 Zoning/Subdvsn Consult	80,000	80,000.00	29,133.80	.00	.00	50,866.20	36.4%
TOTAL Community Development	80,000	80,000.00	29,133.80	.00	.00	50,866.20	36.4%
<u>65211 Police Capital Purchases</u>							
65211 55000 Pol Station L/P Princi	60,799	60,799.11	45,317.54	5,151.09	.00	15,481.57	74.5%
65211 55001 Debt Service--Interest	29,489	29,489.01	22,398.55	2,372.92	.00	7,090.46	76.0%*
TOTAL Police Capital Purchases	90,288	90,288.12	67,716.09	7,524.01	.00	22,572.03	75.0%
<u>65316 Wireless Cap Imp Exp-Park</u>							
65316 54535 Amphitheater Sound Boa	35,000	35,000.00	14,537.50	.00	.00	20,462.50	41.5%
TOTAL Wireless Cap Imp Exp-Par	35,000	35,000.00	14,537.50	.00	.00	20,462.50	41.5%

FOR 2016 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WIRELESS CAPITAL IMPRVMN	205,288	205,288.12	111,387.39	7,524.01	.00	93,900.73	54.3%
TOTAL EXPENSES	205,288	205,288.12	111,387.39	7,524.01	.00	93,900.73	
<u>071 PCEC TIF</u>							
<u>71310 TIF Fund Expenses</u>							
71310 54690 Sewer Stub	0	.00	5,531.00	.00	.00	-5,531.00	100.0%*
TOTAL TIF Fund Expenses	0	.00	5,531.00	.00	.00	-5,531.00	100.0%
<u>71510 TIF Debt Service</u>							
71510 55000 Debt Service--Principa	135,000	135,000.00	85,000.00	.00	.00	50,000.00	63.0%
71510 55001 Debt Service--Interest	7,207	7,207.00	4,207.50	.00	.00	2,999.50	58.4%
TOTAL TIF Debt Service	142,207	142,207.00	89,207.50	.00	.00	52,999.50	62.7%
TOTAL PCEC TIF	142,207	142,207.00	94,738.50	.00	.00	47,468.50	66.6%
TOTAL EXPENSES	142,207	142,207.00	94,738.50	.00	.00	47,468.50	
<u>073 Shoppes TIF</u>							
<u>73310 Shoppes Tif Expense</u>							
73310 52100 Administrative Fees	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
73310 52105 School Capital Contrib	9,400	9,400.00	.00	.00	.00	9,400.00	.0%
73310 52110 FireDistReimb RSM099.8	10,500	10,500.00	.00	.00	.00	10,500.00	.0%
73310 52450 Legal Services	7,500	7,500.00	.00	.00	.00	7,500.00	.0%
73310 55300 Developer Reimbursemen	343,000	343,000.00	203,505.43	48,080.86	.00	139,494.57	59.3%
TOTAL Shoppes Tif Expense	377,900	377,900.00	203,505.43	48,080.86	.00	174,394.57	53.9%
TOTAL Shoppes TIF	377,900	377,900.00	203,505.43	48,080.86	.00	174,394.57	53.9%
TOTAL EXPENSES	377,900	377,900.00	203,505.43	48,080.86	.00	174,394.57	
<u>080 West Side CID Fund</u>							
<u>80315 West Side CID Expenses</u>							

FOR 2016 09

080	West Side CID Fund	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80315	52450 Legal services	5,000	5,000.00	1,781.25	.00	.00	3,218.75	35.6%
	TOTAL West Side CID Expenses	5,000	5,000.00	1,781.25	.00	.00	3,218.75	35.6%
<u>80515 West Side CID Debt</u>								
80515	55000 Debt Service--Principa	50,250	50,249.99	.00	.00	.00	50,249.99	.0%
80515	55001 Debt Service--Interest	24,132	24,132.27	.00	.00	.00	24,132.27	.0%
	TOTAL West Side CID Debt	74,382	74,382.26	.00	.00	.00	74,382.26	.0%
	TOTAL West Side CID Fund	79,382	79,382.26	1,781.25	.00	.00	77,601.01	2.2%
	TOTAL EXPENSES	79,382	79,382.26	1,781.25	.00	.00	77,601.01	
<u>081 Shoppes CID Fund</u>								
<u>81310 Shoppes CID Expense</u>								
81310	52100 Administrative Fees	4,250	4,250.30	.00	.00	.00	4,250.30	.0%
81310	52435 Reimb Developer's Cost	27,500	27,500.00	20,735.00	.00	.00	6,765.00	75.4%*
81310	52437 Reimb City Costs	16,770	16,769.54	.00	-17,300.00	.00	16,769.54	.0%
81310	52450 Legal services	5,000	5,000.00	2,778.75	.00	.00	2,221.25	55.6%
81310	52651 Property/Liability Ins	2,000	2,000.00	1,871.00	.00	.00	129.00	93.6%*
81310	54527 Screening Fence	0	20,000.00	17,300.00	17,300.00	.00	2,700.00	86.5%*
81310	54540 Public Facility Costs	108,218	88,217.64	18,664.01	.00	.00	69,553.63	21.2%
81310	56106 Transfer EATS to Shopp	141,677	141,676.50	104,063.66	24,607.13	.00	37,612.84	73.5%
	TOTAL Shoppes CID Expense	305,414	305,413.98	165,412.42	24,607.13	.00	140,001.56	54.2%
	TOTAL Shoppes CID Fund	305,414	305,413.98	165,412.42	24,607.13	.00	140,001.56	54.2%
	TOTAL EXPENSES	305,414	305,413.98	165,412.42	24,607.13	.00	140,001.56	
<u>085 Kearney Road District Fd</u>								
<u>85315 Kearney Road Dist Expense</u>								
85315	52300 Street Maintenance	110,000	110,000.00	.00	.00	.00	110,000.00	.0%
	TOTAL Kearney Road Dist Expens	110,000	110,000.00	.00	.00	.00	110,000.00	.0%

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|City of Kearney
|YEAR-TO-DATE BUDGET DECEMBER 2015

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FOR 2016 09

085	Kearney Road District Fd	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL Kearney Road District Fd	110,000	110,000.00	.00	.00	.00	110,000.00	.0%
	TOTAL EXPENSES	110,000	110,000.00	.00	.00	.00	110,000.00	
	GRAND TOTAL	18,991,052	19,088,552.13	11,438,966.81	699,231.05	.00	7,649,585.32	59.9%

** END OF REPORT - Generated by Annette Davis **

City of Kearney, Missouri
Monthly Financial Statement
DECEMBER 31, 2015

	General Fund	DWI/Drug Fd	DwnTwn Imp	Sales Tax
ASSETS				
Cash	111,824.40	(1,067.96)	32,497.49	426,935.12
Savings	311,763.14	.00	172.35	22,788.11
CD's	52,596.56	.00	.00	.00
Accts Receivable	(1,312.39)	.00	.00	.00
Total Assets	474,871.71	(1,067.96)	32,669.84	449,723.23
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Payroll Exp Payable	561.42	.00	.00	.00
Deposits Payable	.00	.00	.00	.00
Court Fees Payable	1,277.45	.00	.00	.00
Total Liabilities	1,838.87	.00	.00	.00
FUND EQUITY				
Fund Balance	1,217,862.70	6,051.42	32,669.19	252,731.66
Revenues	1,738,675.14	1,920.62	.65	1,028,106.60
Expenditures	2,483,464.21	9,040.00	.00	831,115.03
Total Fund Equity	473,073.63	(1,067.96)	32,669.84	449,723.23
Total Liab & Equity	474,912.50	(1,067.96)	32,669.84	449,723.23

	PrkCapImpr	Cemetery Fd	Police Trn Fd	Park Fund
ASSETS				
Cash	104,557.97	1,130.00	9,506.11	176,053.40
Savings	19,992.17	195,607.70	5,497.93	22,193.90
CD's	.00	.00	.00	.00
Accts Receivable	.00	.00	.00	.00
Total Assets	124,550.14	196,737.70	15,004.04	198,247.30
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Payroll Exp Payable	.00	.00	.00	(552.82)
Deposits Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	(552.82)
FUND EQUITY				
Fund Balance	117,572.41	192,915.36	16,491.89	185,899.98
Revenues	41,015.23	3,822.34	2,563.86	615,154.57
Expenditures	34,037.50	.00	4,051.71	602,238.39
Total Fund Equity	124,550.14	196,737.70	15,004.04	198,816.16
Total Liab & Equity	124,550.14	196,737.70	15,004.04	198,263.34

City of Kearney, Missouri
Monthly Financial Statement
DECEMBER 31, 2015

	TransSalesTx	CapImpSalesTx	W&S Revenue	Meter Deposit
ASSETS				
Cash	561,915.70	77,205.79	241,512.00	102,166.47
Savings	.00	.00	28,765.58	1,624.36
CD's	.00	.00	323,493.17	100,066.44
L/P Escrow Funds	.00	.00	.00	.00
Accts Receivable	.00	.00	68,541.75	(900.10)
Total Assets	561,915.70	77,205.79	662,312.50	202,957.17
LIABILITIES				
Accounts Payable	.00	.00	(819.38)	.00
Payroll Exp Payable	301.88	.00	(1,275.27)	.00
Deposits Payable	.00	.00	.00	183,164.18
Total Liabilities	301.88	.00	(2,094.65)	183,164.18
FUND EQUITY				
Fund Balance	517,587.57	75,301.49	686,761.24	20,461.72
Revenues	741,605.57	476,193.90	1,946,666.81	(668.73)
Expenditures	697,579.32	474,289.60	1,967,289.29	.00
Total Fund Equity	561,613.82	77,205.79	666,138.76	19,792.99
Total Liab & Equity	561,915.70	77,205.79	664,044.11	202,957.17

	WatCapImpFd	SewCapImpFd	HwyConstFd	W&S Sinking
ASSETS				
Cash	4,648.61	90,980.25	(346,864.93)	141,147.12
Savings	9.26	98,576.99	517,183.80	162,139.06
Escrow Funds	.00	.00	.00	137,924.28
Accts Receivable	.00	.00	.00	.00
Total Assets	4,657.87	189,557.24	170,318.87	441,210.46
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
FUND EQUITY				
Fund Balance	4,657.87	468,616.01	453,730.19	345,367.07
Revenues	.00	353,417.30	24,999.59	434,081.43
Expenditures	.00	632,476.07	308,410.91	338,238.04
Total Fund Equity	4,657.87	189,557.24	170,318.87	441,210.46
Total Liab & Equity	4,657.87	189,557.24	170,318.87	441,210.46

City of Kearney, Missouri
Monthly Financial Statement
DECEMBER 31, 2015

	W&S Reserve Fd	W&S Deprec Fd	W&S Oblig Fd	Hwy Bond Fd
ASSETS				
Cash	.00	.00	(2,773.76)	600,087.03
Savings	1,257.45	904.29	49,032.25	229,832.75
CD's	187,723.43	56,925.90	.00	.00
Escrow Funds			17,520.77	
Accts Receivable	.00	.00	.00	.00
Total Assets	188,980.88	57,830.19	63,779.26	829,919.78
LIABILITIES				
Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
FUND EQUITY				
Fund Balance	188,226.06	57,417.62	94,031.70	408,327.77
Revenues	754.82	412.57	7,264.00	536,086.17
Expenditures	.00	.00	37,516.44	114,494.16
Total Fund Equity	188,980.88	57,830.19	63,779.26	829,919.78
Total Liab & Equity	188,980.88	57,830.19	63,779.26	829,919.78

	wirelessCap Fd	wtsn19th Cnstr	InmateSecrty	Total Funds
ASSETS				
Cash	74,711.91	3,001,777.17	2,739.66	5,410,689.55
Savings	24,083.67	.00	.00	1,691,424.76
CD's	.00	.00	.00	720,805.50
Escrow Funds				155,445.05
Accts Receivable	.00	.00	.00	66,329.26
Total Assets	98,795.58	3,001,777.17	2,739.66	8,044,694.12
LIABILITIES				
Accounts Payable	.00	.00	.00	(819.38)
Payroll Exp Payable	.00	.00	.00	(1,266.67)
Deposits Payable	.00		.00	184,524.34
Court Fees Payable	.00		.00	333.88
Total Liabilities	.00	.00	.00	182,772.17
FUND EQUITY				
Fund Balance	116,721.55	5,310,411.72	1,800.21	10,771,614.40
Revenues	93,461.42	19,266.60	939.45	8,065,739.91
Expenditures	111,387.39	2,327,901.15	.00	10,973,529.21
Total Fund Equity	98,795.58	3,001,777.17	2,739.66	7,863,825.10
Total Liab & Equity	98,795.58	3,001,777.17	2,739.66	8,046,597.27

TIF
01/14/16

TIF Capital Project Funds
Monthly Financial Statement
DECEMBER 31, 2015

	PCEC TIF	Star Dev TIF	Total Funds
ASSETS			
Cash	(\$ 5,155.83)	(\$ 8,006.58)	(\$ 13,162.41)
Savings	\$ 1,029.59	\$.00	\$ 1,029.59
<u>Total Assets</u>	<u>(\$ 4,126.24)</u>	<u>(\$ 8,006.58)</u>	<u>(\$ 12,132.82)</u>
Liabilities & Fund Equity			
LIABILITIES			
Accounts Payable	\$.00	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY			
Fund Balance	\$ 90,278.53	(\$ 9,913.11)	\$ 80,365.42
Revenues	\$ 333.73	\$ 205,411.96	\$ 205,745.69
Expenditures	\$ 94,738.50	\$ 203,505.43	\$ 298,243.93
<u>Total Fund Equity</u>	<u>(\$ 4,126.24)</u>	<u>(\$ 8,006.58)</u>	<u>(\$ 12,132.82)</u>
<u>Total Liab&Fd Equity</u>	<u>(\$ 4,126.24)</u>	<u>(\$ 8,006.58)</u>	<u>(\$ 12,132.82)</u>

SRD
01/14/16

Kearney Special Road District
Monthly Financial Statement
DECEMBER 31, 2015

	Spec Road Distr	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 131,592.35	\$ 131,592.35
<u>Total Assets</u>	<u>\$ 131,592.35</u>	<u>\$ 131,592.35</u>
Liabilities & Fund Equity		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY		
Fund Balance	\$ 124,843.10	\$ 124,843.10
Revenues	\$ 6,749.25	\$ 6,749.25
Expenditures	\$.00	\$.00
<u>Total Fund Equity</u>	<u>\$ 131,592.35</u>	<u>\$ 131,592.35</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 131,592.35</u>	<u>\$ 131,592.35</u>

CID
01/14/16

Kearney Westside CID
Monthly Financial Statement
DECEMBER 31, 2015

	Westside CID	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 92,372.60	\$ 92,372.60
<u>Total Assets</u>	<u>\$ 92,372.60</u>	<u>\$ 92,372.60</u>
 Liabilities & Fund Equity		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
 FUND EQUITY		
Fund Balance	\$ 27,394.79	\$ 27,394.79
Revenues	\$ 66,759.06	\$ 66,759.06
Expenditures	\$ 1,781.25	\$ 1,781.25
<u>Total Fund Equity</u>	<u>\$ 92,372.60</u>	<u>\$ 92,372.60</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 92,372.60</u>	<u>\$ 92,372.60</u>

SHPCID
01/14/16

SHOPPES AT KEARNEY CID
Monthly Financial Statement
DECEMBER 31, 2015

	Shoppes CID	Total Funds
ASSETS		
Cash	\$.00	\$.00
Savings	\$ 65,302.80	\$ 65,302.80
<u>Total Assets</u>	<u>\$ 65,302.80</u>	<u>\$ 65,302.80</u>
Liabilities & Fund Equity		
LIABILITIES		
Accounts Payable	\$.00	\$.00
<u>Total Liabilities</u>	<u>\$.00</u>	<u>\$.00</u>
FUND EQUITY		
Fund Balance	\$ 22,060.98	\$ 22,060.98
Revenues	\$ 208,654.24	\$ 208,654.24
Expenditures	\$ 165,412.42	\$ 165,412.42
<u>Total Fund Equity</u>	<u>\$ 65,302.80</u>	<u>\$ 65,302.80</u>
<u>Total Liab&Fd Equity</u>	<u>\$ 65,302.80</u>	<u>\$ 65,302.80</u>